## **Submittal Page**

#### **Principals:** Check the box and click "Save Data" when you are ready to Submit.

Section to be Submitted	Due Dates	Check the Box
Data Analysis Tool	Due: February 28, 2018	Х
Complete SPSA	Due: May 25, 2018	Х

FOR DISTRICT OFFICE USE ONLY									
	18 Approval neck this box and click save data when you are ready to grant full approval.								
K-12 Ed Services Office of Elementary/Secondary Education									
Comments	Comments								



# 2018-2019

## **School Plan for Student Achievement**

## For

# **Woodbury Elementary School**

### **GGUSD** Mission

To ensure student success, we will provide a rigorous and supportive academic experience that motivates all learners to meet high expectations.

#### SSC Approved: 5/24/18

Board Approved: July 17, 2018.

## **GGUSD** Vision

We are committed to preparing all students to be successful and responsible citizens who contribute and thrive in a diverse society.

The School Plan for Student Achievement

#### CONTENTS OF THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT ESEA COMPLIANCE/PLAN COMPLETION

California Education Code (EC) Section 64001

#### Check those that apply:

Not receiving Title I Complete Sections A-F XSchoolwide Title I Complete Sections A-F Targeted Assistance Title I Complete Sections A-F

The School Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

The following Plan components are addressed in the School Plan for Student Achievement as indicated below:

#### SECTION A (Sections 1 – 4 will be addressed through the process of data analysis and completion of the Action Plan)

#### (1) Data Analysis Tool: Comprehensive Needs Assessment

The Data Analysis Tool includes district and site-level data for to support the analysis of school performance and progress. Data is aligned to our District's Strategic Plan and Local Control Accountability Plan (LCAP).

#### Data Analysis, Program Analysis, and Needs Assessment, includes data such as the following:

- Academic performance data to determine student needs, State Standardized Assessments
- Adequate Yearly Progress (AYP) performance data for all students and subgroups are used to develop the instructional support program
- California English Language Development Test (CELDT)/ English Language Proficiency Assessment for California (ELPAC) data
- District Benchmark exams
- After school program data
- School climate and safety data, including California Healthy Kids Survey (CHKS)
- Strategic Plan Survey (Student, Staff, and Parent), Parent Needs Assessment
- Input from stakeholders (advisory committees, parents, community, etc.)
- The relationship between professional development and the successful implementation of core programs or interventions
- Evidence of implementation of monitoring activities in SPSA

#### (2) Data Review: School Plan for Student Achievement Annual Evaluation

The means of evaluating the progress of programs toward accomplishing the goals, including determining whether the needs of all children have been met by the strategies used, particularly the needs of low-achieving students and those at risk of not meeting state academic content standards. Monitoring of SPSA action plan and progress toward goals.

- Highlight Strengths: Which data reflected strengths for your school? Which prior year action steps have contributed to these areas of strength?
- Highlight Areas for Growth: Which data reflected areas of growth needed for your school? How will these areas for growth be addressed in your action steps and

supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.

• Other Key Findings: What does your overall data show regarding progress towards goals?

#### (3) District Goal Statements

School goals to meet the identified academic needs of students. A plan that is consistent with the LEA Plan, aligned to the GGUSD Strategic Plan and LCAP.

- Goal 1: All learners will develop the academic skills necessary for continual individual growth towards mastery of standards.
- **Goal 2**: All learners will develop the personal skills necessary to achieve academic and social goals.
- **Goal 3**: All learners will be prepared for lifelong success in their intended career paths.

#### (4) Action Steps / Schoolwide Reform Strategies (Planned Improvements in Student Performance)

#### Activities to reach school goals that improve academic performance of students includes:

- Opportunities for all students to meet proficient and advanced levels of achievement in state standards
  - Use of evidence-based instructional methods and strategies that:
    - Strengthen the core academic program in the school
    - $\circ$  ~ Increase the amount and quality of learning time and help provide an enriched and accelerated program
    - Deliver an instructional program that provides extended learning time and minimizes removing students from the regular classroom during school hours
    - $\circ$  ~ Include strategies for meeting the educational needs of historically underserved populations
    - o Addressing the needs of low-achieving students and those at risk of not meeting state academic content standards
    - Provide effective programs for English learners
    - $\circ$   $\quad$  Address how the school will determine if such needs have been met
    - $\circ$   $\;$  Are consistent with the state plan and LEA plan  $\;$
- Instruction by highly effective teachers
- High-quality and ongoing professional development for teachers, principals, and paraprofessionals
- Strategies to attract highly effective teachers to high-need schools
- Strategies to increase parental involvement detailed in Section B
- Plans for assisting preschool children in the transition from early childhood programs to local elementary school programs
- Measures to include teachers in decisions regarding the use of academic assessments to provide information on, and to improve, the achievement of individual students and the overall instructional program
- Effective, timely assistance for students who experience difficulty in attaining the proficient or advanced level of academic content standards
- Coordination and integration of federal, state, and local services and programs
- Start and completion dates for each action or indication of timeline and target dates

#### SECTION B

#### School Parental Involvement Policy (SPIP)

- Strategies to increase parental involvement, including providing individual academic assessment results in a language the parents understand and an interpretation of those results
- Submission to the LEA of any parent comments of dissatisfaction of the SPSA or the Parental Involvement Policy.

#### COMMON PAGES (SECTIONS C THROUGH F)

#### SECTION C

#### Centralized Services and Support for Planned Improvement in Student Performance

• Identify direct services to students and educational support services to school staff provided by district office staff from categorical funds allocated to the school

#### SECTION D

#### **Budget Information**

#### **Programs Included In This Plan**

• Identify the state and federal categorical programs in which the school participates and, when applicable, allocations to the school

#### **Capital Outlay and Equipment & Site-LCFF Expenditures**

• Describes funding source and justification for capital outlay expenditures

#### Categorical Personnel

• Lists positions, funding source, and justification of categorically funded personnel

#### **Budget Planning Tool**

- Expenditures of funds allocated to the school through the Consolidated Application
- Coordination and integration of federal, state, and local services and programs
- Proposed expenditures and estimated costs for each action in the plan and funding source

#### SECTION E

#### School Site Council and English Learner Advisory Committee

- Establishment of the School Site Council (SSC) & Roster
- Establishment of the English Learner Advisory Committee (ELAC) & Roster

#### SECTION F

#### **Recommendations and Assurances**

- Recommendations and Assurances: Signatures verifying assurances
- Plan Approval Page: Recommendation of the SPSA to the district governing board for review and approval

#### **GUIDELINES FOR MODIFICATIONS TO THE PLAN**

LIST OF	REASONS FOR MID-YEAR REVISIONS	PROCEDURES FOR MID-YEAR REVISIONS
•	A major service or activity proves ineffective, and students are at risk.	Revise the plan, as needed
•	Material changes occur that affect the academic programs.	If revising Capital Outlay, use the Capital Outlay Plan Modification Form
•	Staff, equipment, or materials essential to the plan cannot be procured.	SSC approves revision
•	School boundaries or demographics suddenly change. An activity is found to be non-	• Send modification form and minutes of SSC meeting showing approval of revision to K-
	compliant with state or federal law.	12 Educational Services
•	A planned activity is not supported by staff, parents, or students.	

#### PROGRAM IMPROVEMENT REQUIREMENTS

#### The following elements in Title I, Part A, Section 1116, for PI are addressed in the School Plan for Student Achievement as indicated below:

Required PI Plan Elements	Section(s) addressed in Plan
<b>1. Evidence-based Research</b> – Strategies based on scientifically-based research that will strengthen the core academic subjects in school and address the specific academic issues that caused the school to be identified for PI.	Section A (4)
<b>2. Successful Policies and Practices</b> – Adoption of policies and practices concerning the schools core academic subjects that have the greatest likelihood of ensuring that all students (and student subgroups) enrolled in the school become proficient.	Section A (4)
3. Professional Development (PD) A minimum of 10% of Title I funds will be used each year that the school is in PI for the purpose of providing high quality professional development of teachers and principal.	Section A (4) and D
PD meets requirements for qualifications of teachers and paraprofessionals.	Section A (4)
PD affords increased opportunity for participation.	Section A (4)
PD directly addresses the academic achievement problem that caused the school to be identified for PI.	Section A (4)
4. How funds (10%) reserved for professional development will be used to remove the school from PI status.	Section D
<b>5.</b> Description of <b>Specific, Annual Measurable Objectives</b> – Developed for each of the student subgroups and in accordance with the state's measure of AYP.	Section A (1)
<b>6. Shared Responsibility for Improvement</b> – Specify the responsibilities of the school, the LEA, the SEA, and a description of the technical assistance and fiscal responsibilities to be provided by the LEA.	Section A Section C
7. Parent Involvement – Strategies to promote effective parental involvement.	Section B
8. Extended Learning – As appropriate, activities before school, after school, during the summer and during any extension of the school year.	Section A (4)
9. Incorporation of a Teacher Mentoring Program – Support for teachers and Induction Program	Section A(4) & C

To be included with SPSA for Title I PI Schools

#### STATE DATA TABLES SECTION A

#### **CELDT (Annual Assessment) Results**

		Percent of Students by Proficiency Level on CELDT Annual Assessment														
Grade		Advanced		Early Advanced				Intermediate			Early Intermediate			Beginning		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	
к		6		17	12		50	41	33	33	24	22		18	44	
1	3	8	11	28	40	34	31	42	37	22	8	8	17	2	11	
2			3	23	20	23	50	48	58	20	24	16	7	8		
3	12	5	11	12	19	14	35	52	43	38	19	25	4	5	7	
4	6		11	20	42	32	54	38	37	17	8	21	3	13		
5	9	12	4	50	42	65	28	42	22	6	4	4	6		4	
6	8	19	11	50	35	41	31	29	26	12	13	22		3		
Total	6	8	8	30	32	32	39	41	38	19	13	16	6	6	6	

		Percent of Students by Proficiency Level on CELDT All Assessments (Initial and Annual Combined)													
Grade		Advanced		Early Advanced			I	Intermediate			ly Intermed	iate		Beginning	
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
к		2		4	8	2	17	14	16	33	19	29	46	57	53
1	3	8	10	29	40	33	29	40	35	24	9	8	16	4	15
2			3	23	17	23	48	45	58	19	21	16	10	17	
3	11	5	10	11	18	14	33	50	41	37	18	28	7	9	7
4	6		10	20	40	29	54	36	33	17	8	19	3	16	10
5	9	11	4	50	39	65	28	39	22	6	4	4	6	7	4
6	8	18	11	50	33	41	31	27	26	12	12	22		9	
Total	4	6	6	23	26	26	32	33	32	23	13	19	18	21	17

#### **CELDT (All Assessment) Results**

#### **CAASPP Results (All Students)**

#### English Language Arts/Literacy

	Overall Participation for All Students													
	# of Students Enrolled			# of Students Tested			# of S	tudents with S	cores	% of Enrolled Students Tested				
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17		
Grade 3	52	43	59	50	41	59	50	41	59	96.2	93.2	100		
Grade 4	63	50	35	63	49	35	63	49	35	100.0	98	100		
Grade 5	64	63	50	64	62	50	64	62	50	100.0	98.4	100		
Grade 6	54	67	51	54	66	51	54	66	51	100.0	98.5	100		
All Grades	233	223	195	231	218	195	231	218	195	99.1	97.3	100		

\* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
	Mean Scale Score			% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	2376.2	2394.9	2406.9	4	7	15.25	20	24	22.03	26	24	33.90	50	44	28.81
Grade 4	2426.5	2454.4	2452.1	10	16	22.86	25	31	22.86	25	16	22.86	40	37	31.43
Grade 5	2488.2	2501.1	2509.4	19	23	20.00	28	31	36.00	22	16	20.00	31	31	24.00
Grade 6	2514.1	2532.5	2529.7	9	18	11.76	37	39	43.14	26	24	21.57	28	18	23.53
All Grades	N/A	N/A	N/A	11	17	16.92	28	32	31.28	25	20	25.13	37	31	26.67

Reading Demonstrating understanding of literary and non-fictional texts											
Grade Level % Above Standard % At or Near Standard % Below Standard											
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17		
Grade 3	6	7	16.95	36	49	50.85	58	44	32.20		
Grade 4	17	18	17.14	35	37	54.29	48	45	28.57		
Grade 5	19	24	20.00	47	47	58.00	33	29	22.00		
Grade 6	11	17	21.57	48	55	52.94	41	29	25.49		
All Grades	14	17	18.97	42	47	53.85	44	35	27.18		

Writing Producing clear and purposeful writing											
% Above Standard         % At or Near Standard         % Below Standard											
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17		
Grade 3	8	12	22.03	38	56	42.37	54	32	35.59		
Grade 4	6	18	28.57	56	53	34.29	38	29	37.14		
Grade 5	22	32	26.00	50	45	52.00	27	23	22.00		
Grade 6	15	20	23.53	61	56	47.06	24	24	29.41		
All Grades	13	22	24.62	52	52	44.62	35	26	30.77		

Listening Demonstrating effective communication skills												
	%	6 Above Standar	ď	% A	t or Near Stand	lard	% Below Standard					
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17			
Grade 3	10	10	10.17	64	63	74.58	26	27	15.25			
Grade 4	8	14	14.29	60	65	62.86	32	20	22.86			
Grade 5	13	13	14.00	56	60	68.00	30	27	18.00			
Grade 6	19	20	7.84	69	67	70.59	13	14	21.57			
All Grades	12	15	11.28	62	64	69.74	26	22	18.97			

Research/Inquiry Investigating, analyzing, and presenting information												
% Above Standard         % At or Near Standard         % Below Standard												
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17			
Grade 3	12	12	22.03	48	54	49.15	40	34	28.81			
Grade 4	11	24	14.29	60	49	57.14	29	27	28.57			
Grade 5	27	40	40.00	55	44	42.00	19	16	18.00			
Grade 6	17	30	35.29	72	58	47.06	11	12	17.65			
All Grades	17	28	28.72	59	51	48.21	24	21	23.08			

#### **CAASPP Results (All Students)**

#### Mathematics

					Overall Partici	pation for All S	tudents					
	# of	Students Enro	olled	# o	f Students Tes	ted	# of S	Students with S	cores	% of En	rolled Students	s Tested
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	52	43	59	50	41	59	50	41	59	96.2	93.2	100
Grade 4	63	50	35	63	49	35	63	49	35	100.0	98	100
Grade 5	64	63	50	64	62	50	63	62	50	100.0	98.4	100
Grade 6	54	67	51	54	67	51	54	67	51	100.0	100	100
All Grades	233	223	195	231	219	195	230	219	195	99.1	97.8	100

\* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

						Overall Ach	ievement fo	or All Studer	nts						
	Me	an Scale Sc	ore	% Sta	andard Exce	eded	%	Standard N	let	% Sta	ndard Nearl	y Met	% St	andard Not	Met
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	2387.7	2416.3	2407.8	2	7	5.08	22	27	28.81	30	44	35.59	46	22	30.51
Grade 4	2455.4	2451.3	2465.8	14	8	14.29	24	22	22.86	30	45	34.29	32	24	28.57
Grade 5	2477.7	2485.7	2493.8	11	21	14.00	19	11	20.00	28	29	34.00	41	39	32.00
Grade 6	2492.6	2512.4	2519.0	9	13	19.61	15	27	23.53	39	31	27.45	37	28	29.41
All Grades	N/A	N/A	N/A	10	13	12.82	20	21	24.10	32	36	32.82	39	29	30.26

	Concepts & Procedures Applying mathematical concepts and procedures													
Grade Level % Above Standard % At or Near Standard % Below Standard														
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17					
Grade 3	2	24	13.56	40	39	40.68	58	37	45.76					
Grade 4	25	16	28.57	22	31	28.57	52	53	42.86					
Grade 5	21	23	24.00	27	32	38.00	52	45	38.00					
Grade 6	15	24	31.37	35	42	31.37	50	34	37.25					
All Grades	17	22	23.59	30	36	35.38	53	42	41.03					

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems													
Grade Level % Above Standard % At or Near Standard % Below Standard													
Grade Level         14-15         15-16         16-17         14-15         15-16         16-17         14-15         15-16         16-17													
Grade 3	10	10	6.78	44	46	61.02	46	44	32.20				
Grade 4	14	18	8.57	48	49	60.00	38	33	31.43				
Grade 5	8	21	12.00	46	32	44.00	46	47	44.00				
Grade 6	6	10	9.80	44	52	56.86	50	37	33.33				
All Grades	10	15	9.23	46	45	55.38	45	40	35.38				

Communicating Reasoning Demonstrating ability to support mathematical conclusions													
Grade Level % Above Standard % At or Near Standard % Below Standard													
Grade Level         14-15         15-16         16-17         14-15         15-16         16-17         14-15         15-16         16-17													
Grade 3	6	10	11.86	56	71	64.41	38	20	23.73				
Grade 4	25	16	25.71	32	47	42.86	43	37	31.43				
Grade 5	8	15	18.00	51	42	54.00	41	44	28.00				
Grade 6	Grade 6 11 15 17.65 56 60 45.10 33 25 37.2												
All Grades	13	14	17.44	48	54	52.82	39	32	29.74				

## **District and School Overview**

The data contained in this Data Analysis Tool have been compiled using a range of various sources: California Department of Education's DataQuest files, Aeries, GGUSD Strategic Plan surveys, California State University's Early Assessment Program files, College Board Integrated Summary Reports, and National Student Clearinghouse's Student Tracker program.

				DIST	TRICT					SCH	OOL		
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	Overall	47,599	46,936	46,177	45,252	44,223	43,163	463	440	427	435	403	387
Total	Elementary	24,944	24,549	24,254	23,560	22,804	22,013						
Enrollment	Intermediate	7,512	7,506	7,113	7,157	7,050	6,906				rollment Da vel, by grad		
	High School	15,143	14,881	14,810	14,535	14,369	14,244		(1)		ver, by grad	c)	
	Hispanic or Latinos of Any	53.5%	53.9%	54.1%	54.0%	53.6%	53.4%	73.2%	76.4%	72.6%	72.0%	69.5%	68.22%
	American Indian or Alaska	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	2%	0.5%	0.5%	0.2%	0.3%	0.26%
	Asian	32.9%	33.1%	33.4%	33.5%	34.2%	34.6%	21.6%	18.6%	22.5%	20.5%	21.8%	24.81%
Ethericity (	Pacific Islander	0.7%	0.7%	0.7%	0.7%	0.6%	0.5%	1.5%	1.1%	0.7%	0.2%	0.7%	0.52%
Ethnicity	Filipino	1.2%	1.2%	1.1%	1.%	1.2%	1.2%	0.4%	0%	%	%	%	%
	African American	0.8%	0.7%	0.6%	0.6%	0.6%	0.6%	0.7%	0.5%	0.2%	%	0.5%	0.52%
	White	9.9%	9.6%	9.0%	8.4%	8%	7.6%	1.9%	2.3%	2.1%	2.5%	2.2%	2.07%
	Two or More Races or Not	0.7%	0.7%	1.0%	0.6%	0.7%	0.9%	0.2%	0.5%	0.7%	0.7%	3.7%	2.58%
English Learners	Percent of English Learners	39.5%	40.9%	42.3%	39.2%	38.5%	36.5%	54%	59%	62%	54%	52.6%	52.5%
FRL Rate	Percent of FRL	71.5%	77.2%	75.3%	68.4%	68.1%		88.8%	92.0%	90.2%	85.5%	87.3%	86.6%



#### DATA ANALYSIS TOOL

\* Metrics that are required pursuant to Education Code sections 52060 and 62066 for the Local Control and Accountability Plan (LCAP) are marked with an asterisk (\*).

## Goal One I ACADEMIC SKILLS

#### ALL LEARNERS WILL DEVELOP THE ACADEMIC SKILLS NECESSARY FOR CONTINUAL INDIVIDUAL GROWTH TOWARDS MASTERY OF STANDARDS.

<u>SCHOOL GOAL 1A:</u> ACADEMIC CONTENT	Students will o problem solvi		rate continued	growth in all	content area	is with an em	phasis on cr	itical thinking	g and
DATA TO INFORM PR	OGRESS TOWARDS GOAL		LCAP		DISTRICT			SCHOOL	
(Those marked with an asterisk	(*) are required by LCAP regula	ations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
State standardized assessments* (See State Data Tables for additional details and	Percent of students met exceeded standards in E Language Arts		improve	Overall 49% ES (6) 49% IS (8) 54% HS (11) 62%	Overall 55% ES (6) 56% IS (8) 58% HS (11) 66%	Overall 58% ES (6) 59% IS (8) 59% HS (11) 67%	39%	49%	48.20%
disaggregated reports)	Percent of students met exceeded standards in N	-	improve	Overall 39% ES (6) 40% IS (8) 43% HS (11) 35%	Overall 45% ES (6) 49% IS (8) 49% HS (11) 39%	Overall 47% ES (6) 47% IS (8) 49% HS (11) 42%	30%	34%	36.92%
District Assessments (T3/Q3)	Percent of students at o proficient on district benchmarks in English L Arts		improve	Overall 43% ES 26% IS 62% HS 60%	Overall 39% ES 23% IS 61% HS 64%	Overall 56% ES 53% IS 60% HS 59%	16%	11.8%	45.7%
	Percent of students at o proficient on district benchmarks in Math	r above	improve	Overall 40% ES 40% IS 46% HS 38%	Overall 38% ES 40% IS 33% HS 33%	Overall 52% ES 57% IS 60% HS 43%	27%	32.6%	39.9%
Grades/Report Cards	The average GPA for all students ①		maintain/ improve	IS 2.94 HS 2.74	IS 2.95 HS 2.80	IS 2.95 HS 2.80	2.71	2.80	2.70
	D/F Rate ① (All courses, Spring	Ds	improve	IS 7.87% HS 10.21%	IS 7.49% HS 8.82%	IS 6.95% HS 8.78%	9.7%	10.21%	13.06%
	Semester 2015)	Fs	improve	IS 5.59% HS 7.55%	IS 5.51% HS 5.90%	IS 5.53% HS 5.96%	6.2%	7.6%	3.44%
Other Data									

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

SCHOOL GOAL 1B: ACADEMIC ENGLISH

English Learners will demonstrate continued growth toward mastery of Academic English and being designated English language proficient.

ACADEMIC ENGLISH	English language profi	cient.						
DATA TO INFORM PRO	GRESS TOWARDS GOAL	LCAP		DISTRICT			SCHOOL	
(Those marked with an asterisk (*)	are required by LCAP regulations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
State Standardized Assessments (English learner (EL) subgroup)	Percent of students met or exceeded standards in English Language Arts	improve	Overall 17% ES (6) 18% IS (8) 14% HS (11) 15%	Overall 20% ES (6) 25% IS (8) 15% HS (11) 19%	Overall 20% ES (6) 23% IS (8) 16% HS (11) 21%	19%	28%	29.17%
	Percent of students met or exceeded standards in Math	improve	Overall 16% ES (6) 14% IS (8) 14% HS (11) 10%	Overall 21% ES (6) 21% IS (8) 17% HS (11) 8%	Overall 18% ES (6) 16% IS (8) 15% HS (11) 14%	12%	22%	19.79%
<b>CELDT and AMAOs*</b> (See State Data Tables for additional details and disaggregated reports)	CELDT Criterion For grades two through twelve (2–12), the CELDT criterion is an overall score of Early Advanced or higher and scores for each domain (listening, speaking, reading, and writing) at Intermediate or higher. For kindergarten and grade one (K–1), the CELDT criterion is an overall score of Early Advanced or higher and scores for the listening and speaking domains at Intermediate or higher. The reading and writing domain scores are not considered for K–1.	improve	45%	48%	50%	59.2%	67.2%	31%
	Reclassification rates: Number and Percent of Students Redesignated to Fluent English Proficient (FEP)	maintain/ improve	5.9%	9.6%	10.1%	14/5.4%	15/5.6%	24/10.3%
District Assessments (EL subgroup)	Percent of students at or above proficient on district benchmarks in English Language Arts	improve	Overall 15% ES 10% IS 28% HS 25%	Overall 13% ES 8% IS 28% HS 24%	Overall 22% ES 23% IS 25% HS 20%	9%	4.1%	26.9%
	Percent of students at or above proficient on district benchmarks in Math	improve	Overall 27% ES 30% IS 19% HS 21%	Overall 27% ES 30% IS 12% HS 22%	Overall 43% ES 51% IS 33% HS 28%	26%	29.0%	35.3%
Grades/Report Cards (EL subgroup)	The average GPA for English Learners ①	improve	IS 2.47 HS 2.18	IS 2.48 HS 2.25	IS 2.52 HS 2.29	2.26	2.33	2.46

#### SCHOOL GOAL 1B: ACADEMIC ENGLISH

English Learners will demonstrate continued growth toward mastery of Academic English and being designated English language proficient.

		-0								
DATA TO INFORM PRO	GRESS TOWARDS GOAL		LCAP		DISTRICT		SCHOOL			
(Those marked with an asterisk (*			EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
	D/F Rate for English Learners ①	Ds	improve	IS 13.37% HS 15.03%	IS 12.79% HS 14.5%	IS 12.19% HS 14.46%	14.6%	13.93%	17.19%	
	(All courses, Spring Semester 2015)	Fs	improve	IS 10.28% HS 12.55%	IS 9.90% HS 11.3%	IS 10.10% HS 11.24%	10.4%	9.19%	1.56%	
Other Data	her Data									

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

<u>SCHOOL GOAL 1C:</u> SCHOLARLY HABITS			emonstrate continued growth in scholarly habits that allow them to control and monitor their or improved academic outcomes.									
	DATA TO INFORM PROGRESS TOWARDS G (Those marked with an asterisk (*) are required by LCAP			2014-15	DISTRICT 2015-16	2016-17	2014-15	SCHOOL 2015-16	2016-17			
Annual Survey (Grades 3-12) (Described as a composite scores by domain & percent of	Grades 3-12) Self-Management/Self- composite Regulation		<u>OUTCOME</u> ≥ 3.0	ES 3.22/86% IS 3.08/84% HS 3.01/83%	ES 3.86/92% IS 3.78/91% HS 3.70/89%	ES 3.95/93% IS 3.80/92% HS 3.69/93%	3.17/82%	3.90/93.18%	3.79/90.70%			
favorable responses) <u>NOTE:</u> There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.	Schola	rly Habits	<u>≥</u> 3.0	ES 3.16/83% IS 2.90/73% HS 2.79/69%	ES 3.78/92% IS 3.72/89% HS 3.58/87%	ES 4.08/93% IS 3.75/89% HS 3.62/88%	3.10/80%	3.89/89.00%	3.94/91.64%			
Work Habits	work Habits		<u>&gt;</u> 3.0	Overall 3.13 IS 3.25 HS 3.06	Overall 3.22 IS 3.31 HS 3.18	Overall 3.23 IS 3.32 HS 3.14	3.00	3.12	3.15			
Other Data	her Data											

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade. <u>NOTE:</u> Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

GOAL 1 Data Review

As you review your Goal 1 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
Highlight Strengths: Which data reflected strengths for your school?	Percent of students at or above proficient on District Benchmarks grew 34% in ELA and 7% in Math. The percent of students who re-designated to FEP doubled from prior year. EL students at or above proficient on District Benchmark grew 22% in ELA.
Which prior year action steps have contributed to these areas of strength?	ILT focus on using standards to guide ELA instruction. Collaboration designated by grade level teaming allowed teachers to reflect and improve on lessons. After/before school intervention and utilizing Imagine Learning for EL students.
Highlight Areas for Growth: Which data reflected areas of growth needed for your school?	School wide growth on District Benchmarks does not match that of the District (7% vs 14%) Growth on percent of student who met or exceeded standards on state ELA test decreased slightly (.8%)
	ILT and grade level release sub days for collaboration with a focus on Math. Increased access to technology to achieve 1:1 so that teachers provide frequent opportunities to students to practice (constructed responses, IABs) Grade level chair information.
Other Key Findings: What does your overall data show regarding progress towards goals?	As a school, we are doing really well matching or beating District growth in ELA. Math, while making growth, tends to be behind District percentages.

## Goal Two I PERSONAL SKILLS

#### ALL LEARNERS WILL DEVELOP THE PERSONAL SKILLS NECESSARY TO ACHIEVE ACADEMIC AND SOCIAL GOALS.

<u>SCHOOL GOAL 2A:</u> MOTIVATION		Stuc	lents will der	nonstrate	continued (	growth in t	heir attitud	le towards	learning.			
DATA TO INFORM				LCAP		DIST	RICT			SCH	OOL	
(Those marked with a	n asterisk (*) are regulations)	require	ed by LCAP	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Attendance Rates*	Attendance	e Rate		Improve	96.76%	96.76%	96.70%	96.58%	97.30%	96.74%	95.93%	95.95%
	Chronic Absenteeis Rate	Ate Method: For students enrolled at least 30 days, absent 10% or more on days of expected attendance at that school		Improve	N/A	N/A	N/A	7.4%	N/A	N/A	N/A	7.60%
		Met For at le agg sche assi	RE Calculation thod: students enrolled east 45 days, regated across pols attended, gned to last pol of attendance		5.0%	7.0%	6.0%	N/A	3.00%	6.00%	8.00%	N/A
Truancy Rate	Truancy Ra	tes		Improve	22.46%	22.13	21.92%	N/A	13.85%	16.13%	17.56%	N/A
Dropout Rates*	Middle Sch Dropout Ra		Grade 7	Improve	17/3645 0.5%	38/3794 1.0%	18/3646 0.5%	N/A	N/A	N/A	N/A	N/A
	(dropouts/en t) District Data (	ollmen	Grade 8	Improve	11/3718 0.3%	16/3861 0.4%	6/3511 0.2%	N/A	N/A	N/A	N/A	N/A
	High	Cohor	ts dropout rate	Improve	9.1%	8.0%	6.2%	N/A	7.20%	1.40%	3.90%	N/A
	School Dropout Rate		al adjusted 9-12 dropout	Improve	2.5%	2.1%	1.6%	N/A	1.70%	1.20%	1.10%	N/A
Graduation Rates*	Graduatior	Rate		Improve	89.2%	89.7%	89.4%	N/A	91.40%	93.50%	95.30%	N/A
Work Habits	Work Habi	S		≥ 3.0	Overall 3.10 IS 3.24 HS 3.03	Overall 3.13 IS 3.25 HS 3.06	Overall 3.22 IS 3.31 HS 3.18	Overall 3.23 IS 3.32 HS 3.14	3.02	3.00	3.12	3.15

SCHOOL GOAL 2A:

Students will demonstrate continued growth in their attitude towards learning.

DATA TO INFORM PF			LCAP		DIST	RICT		SCHOOL			
	(Those marked with an asterisk (*) are required by LCAP regulations)		EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Citizenship Grades	Citizenship		≥ 3.0	Overall 3.34 IS 3.47 HS 3.28	Overall 3.37 IS 3.49 HS 3.32	Overall 3.46 IS 3.54 HS 3.41	Overall 3.45 IS 3.53 HS 3.41	3.29	3.28	3.39	3.41
Annual Survey (Grades 3- 12) (Described as a composite	Growth Min	dset	≥ 3.0	N/A	IS 3.07/77%	IS 3.82/85%	ES 3.67/84% IS 3.77/83% HS 3.63/76%	N/A	3.21/80%	3.80/80.67%	3.88/84.19%
scores by domain & percent of favorable responses)	Self-Efficacy		≥ 3.0	N/A	IS 3.21/88%	IS 3.82/96%	ES 4.38/96% IS 4.13/96% HS 3.93/94%	N/A	3.38/90%	4.38/96.14%	4.39/97.77%
NOTE: There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.	Expectation	S	≥ 3.0		IS 3.20/89%	IS 4.09/96%	ES 4.41/97% IS 4.10/96% HS 3.96/95%	N/A	3.39/91%	4.38/96.49%	4.32/96.81%
Other Data											

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade. <u>NOTE:</u> Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

 SCHOOL GOAL 2B:
 Students will demonstrate continued growth in their attitude towards themselves and others.

 SOCIO-EMOTIONAL WELLBEING
 Students will demonstrate continued growth in their attitude towards themselves and others.

	DATA TO INFORM PROGRESS TOWARDS GOAL			DISTRICT		SCHOOL			
(Those marked with an asterisk (*) are required by LCAP regulations)		EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
Annual Survey (Grades 3- 12) (Described as a composite	Social Awareness	≥ 3.0	ES 3.09/83% IS 2.92/77% HS 2.98/81%	ES 4.06/80% IS 3.98/75% HS 3.96/74%	ES 4.11/94% IS 4.01/94% HS 4.01/94%	3.07/81%	4.05/92.13%	4.06/93.19%	
scores by domain & percent of favorable responses)	Emotional Care	≥ 3.0	ES 3.02/74% IS 2.98/77% HS 3.00/80%	ES 3.96/73% IS 3.82/63% HS 3.81/64%	ES 4.00/88% IS 3.84/90% HS 3.83/92%	3.19/81%	4.04/89.50%	3.84/87.25%	
<u>NOTE:</u> There was a change in response scale from high of 4 to high of 5. Refer to	Sense of Belonging & School Connectedness	≥ 3.0	ES 3.29/84% IS 3.00/80% HS 2.87/76%	ES 4.19/81% IS 3.84/65% HS 3.68/56%	ES 4.18/93% IS 3.81/90% HS 3.67/88%	3.29/83%	4.13/89.69%	3.96/87.60%	

## SCHOOL GOAL 2B:

Students will demonstrate continued growth in their attitude towards themselves and others.

#### SOCIO-EMOTIONAL WELLBEING

Socio Emoritati M									
	DATA TO INFORM PROGRESS TOWARDS GOAL			DISTRICT		SCHOOL			
(Those marked with an asterisk (*) are required by LCAP regulations)		EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
"Two-Year Report" for review of individual items.									
Citizenship	Citizenship	≥ 3.0	Overall 3.37 IS 3.49 HS 3.32	Overall 3.46 IS 3.54 HS 3.41	Overall 3.45 IS 3.53 HS 3.41	3.28	3.39	3.41	
Other Data									

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade. NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

<u>SCHOOL GOAL 2C:</u> CLIMATE			ooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe ng climate for all stakeholders.										
DATA TO INFORM PRO	GRESS TOWA	RDS GOAL	LCAP EXPECTED		DISTRICT		SCHOOL						
	(Those marked with an asterisk (*) are required by LCAP regulations)			2014-15	2015-16	2016-17	2014-15	2015-16	2016-17				
Annual Survey (Grades 3- 12)* (Described as a composite	Climate of support for academic learning		≥ 3.0	ES 3.39/90% IS 3.13/86% HS 3.02/83%	ES 4.24/95% IS 4.06/96% HS 3.85/94%	ES 4.27/95% IS 4.08/96% HS 3.93/95%	3.40/90%	4.25/94.67%	4.24/96.66%				
scores by domain & percent of favorable responses)	Discipline & N	lorms	≥ 3.0	ES 2.77/63% IS 2.71/64% HS 2.65/62%	ES 3.60/82% IS 3.50/84% HS 3.38/82%I	ES 3.60/82% IS 3.52/84% HS 3.43/83%	2.71/59%	3.54/82.20%	3.57/82.11%				
<u>NOTE:</u> There was a change in response scale from high of 4 to high of 5.	Safety	Feeling safe at school	≥ 3.0	ES 3.45/91% IS 3.00/80% HS 2.91/79%	ES 4.04/90% IS 3.74/90% HS 3.60/89%	ES 4.05/91% IS 3.69/89% HS 3.56/88%	3.27/83%	4.09/90.82%	3.90/87.27%				
Refer to "Two-Year Report" for review of individual items.		Bullying	≥ 3.0	ES 2.93/73% IS 2.74/66% HS 2.94/77%	ES 3.30/68% IS 3.83/86% HS 3.90/89%	ES 3.09/62% IS 3.75/84% HS 3.87/89%	2.42/50%	3.11/65.70%	3.01/60.61%				
ndividual items.	Facilities Maintenance	Clean	≥ 3.0	ES 2.79/68% IS 2.64/62% HS 2.52/57%	ES 3.29/76% IS 3.22/79% HS 3.00/71%	ES 3.32/77% IS 3.28/80% HS 3.06/73%	2.80/68%	3.42/81.64%	3.32/80.00%				
		Well- maintained	≥ 3.0	ES 3.17/85% IS 2.88/76% HS 2.67/66%	ES 3.31/79% IS 3.35/84% HS 3.12/75%	ES 3.38/80% IS 3.43/86% HS 3.03/72%	3.12/82%	3.40/82.25%	3.16/77.59%				

DATA TO INFORM PROGRESS TOWARDS GOAL				DISTRICT		SCHOOL						
-	erisk (*) are required by LCAP lations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17				
Suspension rates*	Suspension Rate	≤ 3.5%	2.2%	3.5%	3.2%	0.20	0.00	2.5				
Expulsion rates*	Expulsion Rate Not reported if ten or fewer students	≤0.1%	No Report	0.10%	.03%	No Report	No Report	No Report				
Parent involvementThe school offers therates*following programs:		Use this space to provide information on how parents can become involved in school activities, including contact information pertaining to organized opportunities for parent involvement.										
	The school has representative(s) that regularly attends:	Parent Task Force and District EL Advisory committee are working with district and superintendent.										
	X Parent Task Force X District English Learner Advisory Committee											
	Student Climate Overall	≥ 3.0	3.32	3.98	4.13	3.39	4.13	4.20				
			2.24	4.01	4.21	3.4	4.30	4.26				
(Described as a composite	Adult Climate Overall	≥ 3.0	3.34	4.01								
(Described as a composite scores by domain) Survey (Staff)*	Adult Climate Overall Student Climate Overall	≥ 3.0 ≥ 3.0	3.34	4.01	4.25	3.56	4.33	4.52				
Survey (Parents)* (Described as a composite scores by domain) Survey (Staff)* (Described as a composite scores by domain)				-		3.56 3.61	4.33 4.25					

\* In 2015-16, if the score is followed by an asterisk, there were fewer than 10 respondents.

NOTE: There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

#### **GOAL 2 Data Review**

As you review your Goal 2 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
Highlight Strengths: Which data reflected strengths for your school?	Annual survey for Goal 2A descriptors increased. Increased to 96.66% for climate of support of academic learning. Woodbury student graduation rate approximately 5% greater than District average. Student climate overall grew as reported by both parents and students.
Which prior year action steps have contributed to these areas of strength?	Woodbury Responsible Tiger program, monthly and Trimester awards, school wide focus on Growth Mindset and Scholarly Habits.
Highlight Areas for Growth: Which data reflected areas of growth needed for your school?	Continue to focus on work habits/citizenship to meet/exceed District averages. Continue to improve students' views about themselves, others and their future. Well maintained facilities dropped from 82% to 77.59%
How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.)	Character trait education and recognition, Growth Mindset, motivational assemblies, Facilities-air conditioning, upgrade playground, and upgrade classrooms
Other Key Findings: What does your overall data show regarding progress towards goals?	School scores from the survey are meeting/exceeding District averages in most areas stakeholders report overall positive climate.

## Goal Three | LIFELONG SUCCESS

#### ALL LEARNERS WILL BE PREPARED FOR LIFELONG SUCCESS IN THEIR INTENDED CAREER PATHS.

DATA TO INFORM PRO			LCAP		DIST	RICT		SCHOOL			
(Those marked with an ast regu	erisk (*) are require lations)	d by LCAP	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
a-g Rates*	a-g Rate (Students atten years in GGUSD	-	Maintain/ Improve	61.1%	62.3%	55.0%	N/A	52.5%	57%	60%	
	a-g Rate (DataQuest)		Maintain/ Improve	54.4%	53.8%	51.6%	N/A	47.90%	48.80%	45.80%	N/A
Early Academic Progress (EAP)*	EAP College Ready Rates:	ELA	Maintain/ Improve	28%	28%	32%	36%	17%	21%	25%	27.0%
		Math	Maintain/ Improve	11%	12%	15%	17%	2%	2%	8%	7.0%
	EAP Conditionally-	ELA	Maintain/ Improve	16%	34%	34%	32%	12%	38%	38%	37.0%
	Ready Rates:	Math	Maintain/ Improve	39%	23%	24%	26%	32%	17%	16%	23.0%
PSAT/SAT/ACT Exams	Average PSAT Scores (10th Grade) Score Reports were	Total Score as conversio n to SAT- scale	Maintain/ Improve	870	880	893	N/A	830	830	828	842
	redesigned in 2015	Reading	Maintain/ Improve	38.8	38.8	444	N/A	36%	35%	413	420
		Writing	Maintain/ Improve	38.2	37.7			36%	35%		
		Math	Maintain/ Improve	40.2	40.7	449	N/A	37%	37%	415	422
	Average SAT Scores	Total Score	Maintain/ Improve	N/A	N/A	N/A	1,076				979
	(New SAT	Critical	≥ 480	477	478	475	537	449	451	451	493

The School Plan for Student Achievement

## SCHOOL GOAL 3A:

District-wide data that are predictive of success after high school will improve annually.

COLLEGE/CAREER REA	DINESS										
DATA TO INFORM PRO			LCAP		DIST	RICT			SCH	OOL	
-	(Those marked with an asterisk (*) are required by LCAP regulations)		EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
	2016-17)	Reading									
		Writing		478	478	473		447	443	443	
		Math	≥ 530	508	506	497	539	451	455	455	487
	Average ACT	Reading	≥ 20	21	21	21	N/A	20%	20%	20%	20
	Scores	English	≥ 20	20	20	21	N/A	19%	17%	18%	18
		Math	≥ 20	22	22	23	N/A	18%	19%	21%	20
		Science	≥ 20	21	21	21	N/A	741	19%	21%	20
Advanced Placement (AP) * K-8 Schools: Rates reflect your feeder high school.	AP Enrollmer (# of student least one AP enrollment)	enrolled in at	maintain or increase	3514 23.6%	3493 23.6%	3885 27.7%	4120 29.5%	19%	20%	23%	22.76%
	AP Test Takers (test takers/9-12 enrollment)		maintain or increase	3093 20.8%	3067 20.7%	3518 24.1%	3766 26.99%	18%	18%	21%	23.28%
	Total AP Exams		N/A	6339	6160	7009	7471	741	680	823	840
		AP Pass Rate* exam scores 3, 4, 5)		61.1%	61.4%	62.6%	64.19%	43%	36%	49.45%	50.12%
Other Data											

SCHOOL GOAL 3B: COLLEGE/CAREER SUC	CESS	College and	llege and career entrance and completion rates will improve annually.								
DATA TO INFORM PROGRESS TOWARDS GOAL		LCAP		DIST	RICT		SCHOOL				
•	(Those marked with an asterisk (*) are required by LCA regulations)		EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
College Enrollment RatesOverall postsecondary(Fall enrollmentenrollment		maintain or improve	71%	72%	71%	73%	62%	73%	65%	75%	

## SCHOOL GOAL 3B:

College and career entrance and completion rates will improve annually.

**COLLEGE/CAREER SUCCESS** LCAP DATA TO INFORM PROGRESS TOWARDS GOAL DISTRICT SCHOOL EXPECTED (Those marked with an asterisk (\*) are required by LCAP 2013-14 2014-15 2015-16 2016-17 2013-14 2014-15 2015-16 2016-17 regulations) OUTCOME At 4-Year College or immediately after High 30% 30% 29% 30% 25% 27% 23% 31% maintain or School) University improve K-8 Schools: Rates reflect At 2-Year College or 41% 42% 42% 44% 37% 46% 43% 44% maintain or your feeder high school. University improve Persistence Rate 89% 88% 89% 89% 83% Overall maintain or 83% 83% 85% (2012) (2013) (2014) (Freshman to Sophomore improve Persistence) At 4-Year College or 98% 97% 96% 97% 97% 96% 92% 96% maintain or K-8 Schools: Rates reflect (2012) (2013) (2014) University improve your feeder high school. 83% 83% 85% 85% 75% 76% 80% 76% At 2-Year College or maintain or (2012) (2013) (2014) University improve **Future Educational Goals** 4-Year or Advanced N/A 84% 83% 82% N/A 0.09 89.05% 76.54% maintain or Annual Survey (Grades 3-Degree improve 12) 2-Year N/A N/A 6% 7% 7% N/A 0.83 6.02% 8.64% 137 140 244 333 19 33 **CTE Pathways** N/A N/A 664 17 N/A Industry Certification 75 Articulation 447 478 496 1072 165 5 N/A 12 Internship/Work-Based N/A N/A Learning experience Alumni Groups: Surveys & Focus Groups Other Data Note: Student tracker data not yet available

#### **GOAL 3 Data Review**

As you review your Goal 3 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
Highlight Strengths: Which data reflected strengths for your school?	Overall growth from last year's data in almost all areas. Students are enrolling at post = secondary schools at a rate above District average. Consistent growth in ELA/Math participation rate and readiness for AP classes/test.
Which prior year action steps have contributed to these areas of strength?	Promote path to college readiness. ELA/Math performance tasks. ELD program focused on developing academic vocabulary. Parent education classes, College awareness Wednesdays.
Highlight Areas for Growth: Which data reflected areas of growth needed for your school?	Students who reported on the annual survey having future goals of a 4 year or advanced degree decreased (89% to 75.54%)
-	6th grade students visiting city and state college campuses. Parent Ed classes and college campus visits, Continue CCMP (College Career Mentoring Program) and alumni groups for site visits.
Other Key Findings: What does your overall data show regarding progress towards goals?	Steady growth in all areas and college attendance rates are increasing.

#### **ANNUAL EVALUATION**

#### School Plan for Student Achievement Annual Evaluation

Pursuant to California Education Code Section 64001(g), the School Site Council (SSC) must evaluate at least annually the effectiveness of planned activities. In the cycle of continuous improvement of student performance, evaluation of the results of goals will provide data to inform and guide subsequent plans. The school must be able to provide evidence of the evaluation process to determine if the needs of students are being met by the strategies described in the SPSA.

Section	Annual Evaluation Summary Description Use the guiding questions above and provide a summary response for each area of evaluation.
Plan Priorities	Goal 1A, Goal 1C, and Goal 2C are the top priorities of the current SPSA. The major expenditures supporting these priorities are professional development (\$8,026), materials/supplies (\$74,994), and assessment and data analysis (\$9,338) for Goal 1A, technology (\$27,783) and library media center (\$18,712) for Goal 1C, and parent community outreach (\$40,891) for Goal 2C.
Plan Implementation	<ul> <li>Teachers participated in Instructional Leadership Teams (ILT), Strategy Academy, and grade level collaboration to ensure effective instruction.</li> <li>Provided after school intervention.</li> <li>Increased access, availability, and support of technology through the purchase of Chromebooks, software, and increased hours for the Library Media Tech.</li> <li>Parent Community Outreach was provided through the 40 Developmental Assets program.</li> </ul>
Strategies and Activities	Effective strategies: The focus on ELA for Strategy Academy and ILT was effective in improving student achievement as evidenced by a 10% growth in percentage of students at or above proficient on state standardized assessments. Parent Community Outreach and Technology, including the use of Imagine Learning software, impacts student achievement; The EL subgroup made greater gains than the district in both ELA (9% versus 7%) and Math (10% versus 7%) in state standardized assessments and Woodbury's overall population made greater gains than the district on state standardized assessments in ELA (10% growth versus 7%). Minimally effective strategies: The strategies to expand/refine programs to target attendance and truancy issues were minimally effective as evidenced by the Attendance Rate falling slightly below expected outcomes (95.93% versus expected ? 96%) and Truancy Rates increasing (13.85%, 16.13%, 17.56%). Need further review to identify needs of those students who are habitually absent or truant. Continue to implement programs and strengthen partnerships that support attendance rates.

Involvement/ Governance	Regular SSC meetings were held to gain the input of all the stakeholders
Outcomes	Great gains have been made with Goals 1, 2, and 3. Continued focus on Goal 1A should remain a priority with respect to district benchmarks in ELA including writing, and state standardized assessments in math. Continued focus on Parent Community Outreach to support Goal 2C. Refinements need to be made to programs targeting truancy and absenteeism. Schoolwide focus on Scholarly Habits, as well as the CCMP, should continue in order to support Goal 3.

California Education Code Section 64001(g): Form G

#### Section A: Planned Improvements in Student Performance

### Goal One I ACADEMIC SKILLS ALL LEARNERS WILL DEVELOP THE ACADEMIC SKILLS NECESSARY FOR CONTINUAL INDIVIDUAL GROWTH TOWARDS MASTERY OF STANDARDS.

SCHOOL GOAL 1A: ACADEMIC CONTENTStudents will demonstrate continued growth in all content areas with an emphasis solving.		with an emphasis or	r critical thinking and problem				
	ACTION STEPS			PERSON(S)	BUDGETED EXPENDITURES	FUNDING SOURCE	
#				RESPONSIBLE		2018-19 TITLE I	2018-19 SITE-LCFF
1	Effective Instruction and CA State Standards: Implement an effective instructional delivery model, instructional strategies, resources, and classroom routines to support all students toward meeting academic goals. This includes the implementation of textbook and curriculum materials aligned to the California state standards. Build capacity in teachers through leadership and collaboration.		Ongoing	Principal, TOSA, Lead Teachers		900	0
2	Professional Development Maintain a strong program development to support in to increased student achie targeted support to teach instructional practices to s students, including targeted (educationally disadvanta)	n of professional nstruction leading evement. Provide ers in best support all ed populations	ongoing	Principal, TOSA, Lead Teacher	Staff Development set-aside (TI)	7,961	
2a	Instructional Leadership Teams (ILT)		Ongoing	Grade level leads, TOSA, Principal	subs, professional books, technology		
2b	Strategy Academy		Ongoing	Principal / District	subs,		
2c	Effective Instruction/Instr Strategies	uctional	Ongoing	TOSA, Principal	professional development book		
2d	Collaboration (grade level	)	Weekly	Principal, Grade			

		TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
#	ACTION STEPS				2018-19 TITLE I	2018-19 SITE-LCFF
			level leads			
2e	Supporting students with special needs	Ongoing	Principal, Resource teacher, Special Ed TOSA	materials and supplies, technology		
2f	PBIS	Ongoing	Principal, Lead Teachers	subs, registration fees,		
3	<b>Extended Learning/Tutoring:</b> Provide intervention opportunities for students performing below grade-level standards. Provide extended learning opportunities for intervention, including opportunities for tutoring to support students at all achievement levels [improved/increased services for targeted populations (educationally disadvantaged youth)].	Ongoing	Principal, TOSA, Lead Teachers			
3a	Program Title or Focus: STEMBrief Description: Students will engage and apply concepts in a deeper, more thorough way leading to a greater understanding of Science, Mathematics, and EngineeringEstimated # students served: 30After school intervention	Fall and Spring	Lead teachers, Principal, Intervention Coordinator	Staffing: Teachers Materials/Supplies: materials and supplies, technology, extra duty	1000	
3b <b>Program Title or Focus:</b> Intervention		Ongoing	TOSA, Principal	Staffing: Teachers	1000	

The School Plan for Student Achievement

	<u>)L GOAL 1A:</u> MIC CONTENT	Students will d solving.	emonstrate continued growth in	all content areas	s with an emphasis or	n critical thinking	and problem
#	ACTION STEPS		TIMELINE AND TARGET DATES PERSON(S) RESPONSIBLE			FUNDING SOURCE	
				BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
	Targeted instruction for s need of additional suppo English Language Arts an <b>Estimated # students ser</b> 30	rt in the area of d Mathematics.			technology, incentives materials and supplies, technology		
Зс	Brogram Title or Focus:         ELL Intervention         Brief Description:         Additional small group and activities to         provided support for students acquiring         English.         Estimated # students served:         30		Fall and Spring	Principal, Lead teacher	Staffing: Teachers, Materials/Supplies: technology, Imagine Learning software materials and supplies	1000	
3d	Art Masters Program Title or Focus: BGC of Garden Grove Ext Brief Description: Provide extra support for activities Estimated # students ser	enrichment	Spring	Principal, Lead teacher	Staffing: BGC staff Materials/Supplies: materials and supplies, technology	12,110	
3e	STEM program Program Title or Focus: Avid		2 days a week/ 30 minutes each		Staffing: teachers	6110	

	<u>DL GOAL 1A:</u> MIC CONTENT	Students will d solving.	emonstrate continued growth ir	all content areas	s with an emphasis on	critical thinking	and problem
					FUNDING SOURCE		
#	ACTION STEPS		TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	<ul> <li>Brief Description:</li> <li>Providing Avid program for our 5th and 6th graders</li> <li>Estimated # students served:</li> <li>30</li> </ul>				Materials/Supplies: extra duty pay/ AVID materials		
4	Materials/Supplies: Support instruction with supply purchases and resources for classroom needs in all content areas. (Site-LCFF funds can support all content areas for improved/increased services for targeted populations (educationally disadvantaged youth.)		Ongoing	Principal	materials and supplies	39021.85	38170
4a	PE Equipment						
4b	Math manipulatives						
4c	Technology						
4d	Art supplies						
4e	Music Instruments						
4f	Software programs						
4g	Science materials						
5	Instructional Support for Students: Provide instructional support personnel to support student needs and student achievement in the classroom, particularly for increased/improved services to targetec populations (educationally disadvantaged		Ongoing	Principal, TOSA, Lead teacher	3% Contingency set- aside (TI)	2,389	3430

			DED		RUDGETED	FUNDING SOURCE	
#	ACTION STEPS	TIMELINE AND TARGET DATES		SON(S) ONSIBLE	BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	youth).						
5a	Instructional Bilingual Aides						
5b	Computer Asst.						
5c	Library Aide						
5d	Health Aide						
5e	Community Liaison						
5f	College tutors						
5g	salary adjustment						
6	Assessment and Data Analysis: Use multiple types of assessments to measure achievement and use data to inform instruction.	Ongoing	Principa Lead Tea				9532
7	<b>Coordinated Services:</b> Provide supplementary services for foster youth and homeless youth. Coordinate services with district office resources for specific actions and services based to support specific needs	Ongoing	Principa	I, TOSA,			
				70741	BUDGET PLANNING	50,271.85	51,132

-	L GOAL 1B: English Learn MIC ENGLISH English langu			growth toward mast	tery of Academic Eng	glish and being de	esignated		
#	ACTION STEPS		TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING 2018-19 TITLE I	SOURCE 2018-19 SITE-LCFF		
1	1 Support for English Learners (EL) - English Language Ongoing Principal, TOSA, Lead								
-									

	DL GOAL 1B: English Learners will de MIC ENGLISH English language profici		d growth towa	ard mas	tery of Academic En	glish and being d	esignated
		TIMELINE AND			BUDGETED	FUNDING	SOURCE
#	ACTION STEPS	TARGET DATES	PERSON RESP	ONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	<b>Development:</b> Provide English Learners with an English language development program designed to meet their instructional needs. Ensure that English learners acquire full proficiency in English as rapidly and effectively as possible to attain parity with native speakers of English and achieve the same rigorous standards that are expected of all native speakers of English. Implement the Board Approved Plan to support English Learners and the preservation of heritage language.		Teacher				
1a	Academic Language Development						
1b	Systematic English Language Development						
1c	Software						
2	Support for Reclassified English Proficient Students Maintain progress monitoring of RFEP students for a minimum of two years after students are reclassified. Provide guidance and protocols for teachers to report progress.	Ongoing	Principal, TOS/ Teacher	A, Lead			
3	Writing Strategies: Support EL and RFEP students through the use of instructional strategies within the effective instruction framework. Train teachers on the unique implications of supporting EL and RFEP students and the continued development of academic vocabulary and expressive language, both oral and written fluency and automaticity.						
За	Lucy Calkins writing materials	ongoing	Principal, TOS/ teachers	A, Lead	Units of Study		
	· · · · · · · · · · · · · · · · · · ·			TOTAL	BUDGET PLANNING		

	<u>DL GOAL 1C:</u> ARLY HABITS	Students will demonstr learning for improved a	-	th in scholarly habits t	that allow them to co	ntrol and monit	or their own
			TIMELINE AND		BUDGETED	FUNDING	G SOURCE
#	4	ACTION STEPS		PERSON RESPONSIBLE	BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1	regulatory skills/ self- study skills, goal-setti	rams: focused on building self- management skills, including ing, time management, note- d monitoring of learning					
1a	Habits of a Scholar		Ongoing	Teachers, Principal	incentives, materials and supplies, student agendas	500	500
1b	F.A.R.		ongoing	Principal, TOSA,	incentives, materials and supplies,		
2	(computers and tech integration of instruc classroom and trainir	vailability of technology nology tools), including the tional technology into the ng. Implement the key actions vistrict Technology Plan.				50736	10,374
2a	Tablets		Ongoing	Principal, TOSA, TA, Lead Teacher			
2b	Software		Ongoing	Principal, TOSA, TA, Lead Teacher			
2c	tech asst		Ongoing	Principal, TOSA, TA, Lead Teacher			
2d	Imagine Learning		Ongoing	Principal, TOSA, TA, Lead Teacher			
2e	Typing Agent		Ongoing	Principal, TOSA, TA, Lead Teacher			
2f	Computers for Teach	ers	Ongoing	Principal, TOSA, TA, Lead Teacher			
3	Library Media Center Upgrade or maintain	r: libraries services and increase			Library Media Tech salary	18712	

	<u>L GOAL 1C:</u> ARLY HABITS	Students will demonstra learning for improved ad	•	h in scholar	ly habits t	hat allow them to co	ntrol and monito	or their own
			TIMELINE AND			BUDGETED	FUNDING SOURCE	
#	ACTION STEPS		TARGET DATES	PERSON RESPO	SPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	access to the library both beyond school day. Librar use of computer labs and Enrich the library program supplemental materials ar	y support services include support staff. I through the purchase of						
3a	Alexandria software		Ongoing	Library aide		software		500
3b	Novels, non-fiction text,		Fall/Spring	Library aide		books		2,500
3c	Reading Incentive Club		Fall/Spring	TOSA, Libra	ry aide	Books, incentives		2,000
					TOTAL	BUDGET PLANNING	69,948	15,874

# Goal Two I PERSONAL SKILLS

# ALL LEARNERS WILL DEVELOP THE PERSONAL SKILLS NECESSARY TO ACHIEVE ACADEMIC AND SOCIAL GOALS.

-	<u>DL GOAL 2A:</u> /ATION	Students will demonstra	te continued growtl	n in their attitude tov	vards learning.		
#	ACTIC	ON STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING 2018-19 TITLE I	SOURCE 2018-19 SITE-LCFF
1	academic challenges, belie	set in which students pursue eve in their ability to improve to achieve their goals. Build dent motivation in vith a specific focus on	Ongoing	Teachers, Principal, TOSA	professional development resources		
1a	Character Education		ongoing	Teachers, Principal, TOSA		1,000	
1b	PBIS		ongoing	Teachers, Principal, TOSA	incentives, signage		500
2	Incentives: Use recognition, awards, a incentives must be reason educationally-related.		Ongoing	Principal	certificates, medals, etc.	500	
3	for all students to graduat multiple opportunities for	y: grams that support the goal e from high school. Provide high school credit recovery h a grade of "F" was initially					
4	truancy issues. Review dat implement programs and support attendance rates.	strengthen partnerships that Utilize and adhere to the arly intervention for at-risk	Ongoing	Clerk, Secretary	awards, medals,	250	

SCHOO MOTIV		Students will demonstra	te continued growth	n in their at	titude tow	vards learning.		
#	ACTIC	ON STEPS	TIMELINE AND TARGET DATES		SPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE 2018-19 TITLE I SITE-LCFF	
	notification of policy and procedures.							
	· ·				TOTAL	BUDGET PLANNING	1,750	500

	<u>PL GOAL 2B:</u> EMOTIONAL EING	Students will demonstra	ate continued growtl	n in their attitude tow	vards themselves an	d others.	
					BUDGETED	FUNDING	SOURCE
#	ACTIC	DN STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1	places. Provide clinical co socioemotional supports f support through school-ba providers. Support objecti coordination of mental he	port the well-being of ensure that schools are safe unseling services and for students, including ased counseling service	Ongoing	Principal, School Psychologist			
2	students to be involved an	es and increased access for nd engaged in school at all rams, school activities, etc.)					
2a	Assemblies		Ongoing	Principal, TOSA, Lead Teachers			
2b	Field Trips		Spring	Principal, TOSA, Lead Teachers			
2c	BGC		Ongoing	Principal, TOSA, Lead Teachers			

# SCHOOL GOAL 2B: SOCIO-EMOTIONAL WELLBEING

Students will demonstrate continued growth in their attitude towards themselves and others.

#### FUNDING SOURCE BUDGETED **TIMELINE AND** # PERSON RESPONSIBLE **ACTION STEPS** 2018-19 2018-19 EXPENDITURES TARGET DATES TITLE I SITE-LCFF Student Council 2d Ongoing Teachers, Principal, TOSA Teachers, Principal, 2e **Tiger Tech Club** Ongoing TOSA Ongoing Principal, Computer 3 Anti-Bullying/Internet Safety: assembly, software, Develop strong bullying/cyberbullying prevention cyber-bullying and Asst., Teachers programs across the district at all levels educate all internet safety stakeholders, including proactive programs. Fall/Spring Principal, PTSO 3a Assemblies Substance Abuse Prevention/Asset Development: Fall 4 Principal, Teachers Address risks associated with substance abuse through prevention programs. Resources include the districtadopted substance abuse prevention programs and partnerships with community agencies. TOTAL BUDGET PLANNING

SCHOO CLIMAT	<u>L GOAL 2C:</u> TE	Classrooms, schools, and climate for all stakehold		nonstrate continued	growth in maintainir	n maintaining a positive and safe learning a positive and safe learning a positive and safe learning a positive		
#	ΑСΤΙΟ	DN STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING 2018-19 TITLE I	SOURCE 2018-19 SITE-LCFF	
1		aff:						
1a	Back to School Night/ Ope	en House	Fall/Spring	Principal				

The School Plan for Student Achievement

LIMA	DL GOAL 2C: TE Classrooms, schools, an climate for all stakehold					
				BUDGETED	FUNDING	SOURCE
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
2	<b>Parent Community Outreach:</b> Ensure that parents/guardians are provided multiple opportunities to increase involvement and engagement in student learning through a strong home-school-community partnership,. Outreach services facilitate parent involvement and parent education programs. Interpretation/translation services, childcare, and transportation are provided when necessary.	Ongoing	Principal, TOSA, Lead Teachers	Parent Education set- aside (TI)	797	40088
2a	Parent Education Nights	Ongoing	Principal, Lead Teacher	guest speakers, snacks, incentives: books		
3	Home-School Communication: Keep all stakeholders engaged and informed and implement communication guidelines to facilitate internal and external communication processes. All staff check email twice daily and respond before the end of the following business day. Regularly communicate with parents.	Ongoing	Principal, TOSA, Lead Teachers	school messenger	327	
3a	Home/School connection newsletter					
3b	School Messenger					
3c	School calendar, flyers,					
3d	Peach Jar					
4	Facilities Maintenance: Ensure that schools and other district facilities are clean and well-maintained. (Site-LCFF)	Ongoing	Principal, Head Custodian,			
5	<b>Campus Safety:</b> Ensure campus safety via ongoing analysis and adjustment of safety protocols. Maintain a strong collaborative relationship with local law enforcement and community-based agencies, including regular	ongoing	Principal, Head Custodian, Safety Committee			

<u>Choo</u> Lima <sup>-</sup>	I <u>L GOAL 2C:</u> IF	Classrooms, schools, and climate for all stakehold		monstrate	continued	growth in maintaini	ng a positive and	safe learning
#		ON STEPS	TIMELINE AND TARGET DATES	PERSON RE	SPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
	meetings of the Safety Partnership Committee to						TITLE I	SITE-LCFF
	discuss topics related to h	ealth, safety, and wellness. Iensive School Safety Plan on Ioal 2B, Goal 2C, and the						
5a	School wide disaster drills							
5b	Emergency backpacks							
5c	Safety meetings							
6	Discipline & Rules: Review the implementatic procedures, systems of pc programs, and systems of identified through early w	sitive behavior intervention support for students	Ongoing	Principal,Le Teachers	ad			
7		community agencies and benefit of collective impact udents in the Garden Grove	ongoing	Principal, B	SC			
7a	Boys and Girls Club		Ongoing	Principal				
7b	R.I.F. Reading is Fundame	ntal	Fall/Spring	Library Med	ia Tech.			
8	Evaluate needs, survey sta	oyees (including d, and classified employees). iff, and plan for professional co increase employee skills	ongoing	Principal, T	DSA	PBIS training for support staff	750	
	,		1		TOTAL	BUDGET PLANNING	1,874	40,088

# Goal Three | LIFELONG SUCCESS

ALL LEARNERS WILL BE PREPARED FOR LIFELONG SUCCESS IN THEIR INTENDED CAREER PATHS.

OLLE	<u>OL GOAL 3A:</u> GE/CAREER INESS	District-wide data that a	re predictive of suc	cess after high school	will improve annual	ly.		
			TIMELINE AND		BUDGETED	FUNDING SOURCE		
#	ACTIC	ACTION STEPS		PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
1	<b>College/Career Events:</b> Maintain a focus on a colle grades K-12, and expose s and career options/pathw	tudents to various college	Ongoing	Principal, TOSA, Lead Teachers				
1a	College Wednesdays		Wednesdays	Principal	incentives			
1b	College Information Night		Fall/ Spring	Principal				
2	Student Mentoring: Implement student mento college/career readiness g 2A, 2B, and 2C.	oring programs to support coals and District Goals 1C,						
2a	CCMP program		Ongoing	Principal				
3	<b>a-g Focus:</b> Maintain a goal for all stud subject requirements (cou	rses required for minimum r year university). Students ate courses based on their						
4	Potential for course place	n access to Advanced ing the consideration of AP ment. Identify and schedule best meet needs and abilities						

SCHOOL GOAL 3A:District-wide data that arCOLLEGE/CAREERREADINESS		re predictive of suc	cess after h	igh school	will improve annual	ly.		
#	ΑСΤΙΟ	ON STEPS	TIMELINE AND TARGET DATES	PERSON RE	SPONSIBLE	BUDGETED EXPENDITURES	FUNDING 2018-19 TITLE I	SOURCE 2018-19 SITE-LCFF
5	5 <i>(Secondary Focus)</i> <b>College Entrance and Readiness:</b> Facilitate preparation for college entrance exams, including availability for students to take the PSAT in 10th and 11th grade. Offer SAT Preparation courses to all 11th grade students (at a reduced rate) and promote free online SAT preparation.							
					TOTAL	BUDGET PLANNING		

	CHOOL GOAL 3B:       College and career entrance and completion rates will improve annually.         COLLEGE/CAREER SUCCESS       College and career entrance and completion rates will improve annually.							
	ACTION STEPS		TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE		
#						2018-19 TITLE I	2018-19 SITE-LCFF	
1	Student Tracker: Use the Student Tracker for through the National Stude monitor our graduates.	_						
2		student to be exposed to options. Making hrough hands-on learning						
3	Alumni Engagement: Provide opportunities for a alumni outreach.	alumni engagement and						
					TOTAL E	BUDGET PLANNING		

# Summary of Expenditures

SCHOOL GOAL 1A		
TITLE I	50,271.85	
SITE-LCFF	51,132	
Total	101,403.85	

SCHOOL GOAL 1B		
TITLE I		
SITE-LCFF		
Total		

SCHOOL GOAL 1C		
TITLE I	69,948	
SITE-LCFF	15,874	
Total	85,822	

SCHOOL GOAL 2A		
TITLE I	1,750	
SITE-LCFF	500	
Total	2,250	

SCHOOL GOAL 2B		
TITLE I		
SITE-LCFF		
Total		

SCHOOL GOAL 3B

Т

SCHOOL GOAL 2C		
TITLE I	1,874	
SITE-LCFF	40,088	
Total	41,962	

SCHOOL GOAL 3A		
TITLE I		
SITE-LCFF		
Total		

TOTAL		
Total		
SITE-LCFF		

	Balance		
TITLE I	0		
SITE-LCFF	0		

Total Allocation		
	123843.85	
TITLEI	Includes Extended	
	Day Allocation of	
	\$18110	
SITE-LCFF	107,594	

TITLE I	123,843.85
SITE-LCFF	107,594

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Woodbury Elementary School

#### School Parental Involvement Policy: 2018-19

#### Involvement of Parents in the Title I Program & Building Capacity for Involvement

Our school engages parents in meaningful interactions with the school. It supports a partnership among staff, parents, and the community to improve student academic achievement. The state identified twelve requirements, which have been organized into six categories based on the framework of six types of parental involvement: parenting, communicating, volunteering, learning at home, decision making, and collaborating with the community. To help reach these goals, and involve parents in the Title I program at our school, the following practices have been established:

### PARENTING: Help all families establish home environments to support children as students.

- 1. Our school convenes an annual meeting to inform parents of Title I students about Title I requirements and about the right of parents to be involved in the Title I program. Our school provides parents of Title I students with timely information about Title I programs.
- 2. Our school offers a flexible number of meetings for Title I parents, such as meetings in the morning or evening, including multiple opportunities for parent education programs.

The school provides parents with information about the school's participation in and the requirements of programs such as, Title I, English Learners (EL), Special Education, Gifted and Talented Education, and the LEA plan. The school organizes opportunities for parents to be involved throughout the school year. Information regarding the school's programs and their rights to be involved will be distributed to parents at the beginning of the school year. The school will schedule ongoing parent meetings to disseminate information regarding Title I and other school programs.

Woodbury will host parent meetings throughout the year including Pastries with the Principal, Reading Strategies, PESA, and 40 Developmental Assets. Dates and times will be posted on our school website and communicated to families via school messenger and fliers.

# COMMUNICATING: Design effective forms of school-to-home and home-to-school communications about school programs and children's progress.

- 3. Our school distributes information related to school and parent programs, meetings, and other activities to Title I parents in a format and language that the parents understand.
- 4. ACCESSIBILITY: The school provides opportunities for the participation of all Title I parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students. Information and school reports are provided in a format and language that parents understand.
- 5. Our school has developed a written Title I parental involvement policy with input from Title I parents. It has distributed the policy to parents of Title I students. The policy describes the means for carrying out Title I parental involvement requirements [20 USC 6318 Section 1118(a)-(f) inclusive].

Parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students, identify their home language and preferred correspondence language during school registration. For language needs exceeding 15% of the school population, information will be made available in those languages. All

notices, flyers, newsletters, etc., are translated by either school staff or the translators at the ARC. School community liaisons are available to provide interpretation for parent meetings, parent conferences, and other activities at the school site.

- The school developed the policy with parent input gathered through surveys, parent meetings, School Site Council meetings, ELAC meetings...
- The school distributes the policy via the website. The policy is also available in the school office

# VOLUNTEERING: Recruit and organize parent help and support.

- 6. Our school provides support for parental involvement activities requested by Title I parents.
- 7. With the assistance of Title I parents, the school educates staff members about the value of parent contributions, and in how to work with parents as equal partners.

Parents will be provided with information on how to become involved in school or district parent governance committees, parent organizations, parent education groups, or other parent volunteer opportunities.

Parents are invited to be part of the 100 mile club, school site council, PTSO, parent education events, volunteer for classroom events and special projects.

# LEARNING AT HOME: Provide information and ideas to families about how to help students at home with homework and other curriculumrelated activities, decisions, and planning.

- 8. Our school provides parents of Title I students with an explanation of the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet.
- 9. Our school provides Title I parents with assistance in understanding the State's academic content standards, assessments, and how to monitor and improve the achievement of their children. Our school provides parents with materials and training to help them work with their children to improve their children's achievement.

Teachers explain the curriculum and assessments used to measure student progress at Back-To-School Night and parent-teacher conferences. The principal will share additional information with parents during other parent meetings.

Parent nights to explain the Academic Content Standards and assessments these are also presented at Back to School Night and Open House as well as during parent conferences. Ways to help at home are also presented during parent education opportunities, such as the 10 Educational Commandments, 40 Developmental Assets and Imagine Learning online learning for EL families.

### DECISION MAKING: Include parents in school decisions, developing parent leaders and representatives.

- 10. If requested by parents of Title I students, the school provides opportunities for regular meetings that allow the parents to participate in decisions relating to the education of their children.
- 11. Our school involves parents of Title I students in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I programs and the Title I parental involvement policy.

The review of the School Parental Involvement Policy is included as part of the annual review of the School Plan for Student Achievement (SPSA). The policy is updated periodically to meet changing needs of parents and the school. The school has a process in place for involving parents in planning and designing the school's programs, the school may use that process if it includes adequate representation of parents of Title I children [20 USC 6318 Section 1118(c)(3)]. The district provides a timeline for requirements related to Title I, parent involvement, SSC and ELAC topics to be discussed, as well as the process of reviewing and developing the SPSA, including this parental involvement policy.

The school invites parents to participate on the School Site Council and other parent committees. Parents are also involved in the development of the school plan and are given an opportunity to provide feedback into school actions through meetings and the annual parent survey.

# COLLABORATING WITH THE COMMUNITY: Identify and integrate resources and services from the community to strengthen school programs, family practices, and student learning and development.

12. Our school coordinates and integrates the Title I parental involvement program with other programs, and conducts other activities, such as parent resource centers, to encourage and support parents in more fully participating in the education of their children.

The District's Parent and Community Outreach Department provides guidance, support, and training to parents, teachers, administrators, and support staff. The activities of the Parent and Community Outreach include:

- Providing professional development opportunities in parent education programs
- Serving as a link to parent and community resources
- Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites
- Coordinating parent education and community outreach meetings

Our school has designated staff and/or school-community liaisons that provide outreach to families, serve as a resources for parents, and collaborate with the community to support parents and families. The district and school have partnerships with community agencies to offer afterschool programs, counseling and mental health services, health and safety programs, and tutoring programs that serve to support student learning and development.

#### SCHOOL-PARENT COMPACT

Our school distributes to parents of Title I students a school-parent compact. The compact, which has been jointly developed with parents, outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement. It describes specific ways the school and families will partner to help children achieve the State's high academic standards. It addresses the following legally required items, as well as other items suggested by parents of Title I students.

- The school's responsibility to provide high-quality curriculum and instruction
- The ways parents will be responsible for supporting their children's learning
- The importance of ongoing communication between parents and teachers through, at a minimum, annual parent-teacher conferences; frequent reports on student progress; access to staff; opportunities for parents to volunteer and participate in their child's class; and opportunities to observe classroom activities

[Upload a copy of the compact to DTS.]

# SECTION C: <u>FUNDING FOR TITLE I</u> SSC APPROVAL IS NOT REQUIRED DISTRICT LEVEL FUNDING

TITLE I	DIRECT CATEGORICAL SUPPORT SERVICES - DESCRIPTION OF SERVICES TO BE PROVIDED – APPROVAL NOT REQUIRED
	<ul> <li>Teachers on Special Assignment (TOSAs) provide staff development opportunities and guidance in areas related to the School Action Plan. Staff development on research-based instructional strategies include: <ul> <li>Literacy development across the curriculum</li> <li>Instructional strategies in mathematics</li> <li>Language acquisition for English learners</li> <li>Content area strategies</li> <li>Intensive intervention</li> <li>Scholarly habits and motivation</li> </ul></li></ul>
	<ul> <li>Parent and Community Outreach works as a division of the Office of K-12 Educational Services to provide guidance, support, and training to parents, teachers, administrators, and support staff. The activities of the Parent and Community Outreach include: <ul> <li>Providing professional development opportunities in parent education programs</li> <li>Serving as a link to parent and community resources</li> <li>Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites</li> <li>Coordinating parent education and community outreach meetings</li> </ul> </li> </ul>
	Supplemental transportation to after-school program for at-risk students.
	Tutors are provided for the Advancement Via Individual Determination (AVID) program in grades 7-12.

TITLE I	INDIRECT SUPPORT FROM CATEGORICAL CENTRALIZED SERVICES - DESCRIPTION OF SERVICES TO BE PROVIDED- APPROVAL NOT REQUIRED					
	<ul> <li>Centralized services include the coordination of overall state and federally funded programs, articulation between schools, district, county, and assistance in the following: <ul> <li>Developing and monitoring the school budget and preparing financial reports;</li> <li>Monitoring the implementation of state and federally funded programs;</li> <li>Training and guiding of School Site Councils (SSC) and school staffs in the development and writing of the school plan;</li> <li>Coordinating staff development in areas of emphasis and serving as a resource in additional areas.</li> <li>Indirect costs at state approved rate, other centralized services costs such as printing, maintenance, other services.</li> </ul> </li> </ul>					
	Evaluation services are provided for the collection of test data and the completion of evaluation reports for local schools, district, and state. Other services can include training for school site councils and school staffs in the areas of research design, tests, measurements, and evaluation techniques. In addition, guidelines and assistance are provided to the schools to meet the District's evaluation requirements. Evaluation summaries are presented to the Board of Education and are available at each school.					

#### SECTION C: OVERVIEW OF CATEGORICAL SERVICES

#### **DIRECT SERVICES (K-12)**

- Teachers on Special Assignment (TOSAs) provide guidance in (1) The planning process, (2) The review process, and (3) Writing the needs assessment. They meet with the Leadership Team, staff, and School Site Council to assist in analysis of the school program and determination of needs. TOSAs assist each school with staff development. This assistance may include helping determine what sessions are needed, finding resources to provide in-services, and/or conducting in-service sessions such as co-planning and co-teaching. Staff development may be scheduled after school, as a release day at the local school, or at the district office with other schools. Staff development topics include: implementation of standards-based instructional strategies, literacy development across the curriculum, mathematics, language acquisition for English Learners, other content area strategies, Systematic English Language Development (ELD), Constructing Meaning, training, and other supplemental Specially Designed Academic Instruction in English (SDAIE).
- School Testing Assistants work with school personnel to schedule and perform student skills testing at schools.
- Parent and Community Outreach works as a division of the Office of K-12 Educational Services to provide guidance, support, and training to teachers, administrators, and support staff. The activities of the Parent and Community Outreach include (1) Providing professional development opportunities in parent education programs, (2) Serving as a link to parent and community resources, (3) Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites, and (4) Coordinating parent education and community outreach meetings.
- Tutors are provided for the Advancement Via Individual Determination (AVID) program in grades 7-12 and other self-regulatory programs.
- The Boys & Girls Clubs of Garden Grove provides after school programs (ASES and ASSETs) and Mc-Kinney-Vento services.
- Title I funds are utilized to support the 10<sup>th</sup> and 11<sup>th</sup> grade administration of the PSAT. SAT preparation classes are offered to all high school juniors at a reduced rate.
- Intervention teachers and supplementary intervention curriculum materials have been funded to support students who are most at-risk. These teachers and materials have been funded to provide additional intensive supports and effective interventions to help all students meet the state academic standards. Funds will also be used for the development and implementation of Alternative Programs to increase opportunities for students in meeting academic standards and high school graduation requirements.

#### **INDIRECT SERVICES (K-12)**

- The Departments of K-6 and 7-12 Instruction and K-12 Educational Services coordinate centralized and district resources to assist each school in meeting project requirements and providing quality programs.
- The Office of K-12 Educational Services provides information regarding budget categories, legal expenditures, and compliance.
- The Assessment and Registration Center (ARC) assists principals and individual teachers in providing assessments, translation, personnel, materials, and staff development to meet the needs of English Learners.
- Counselor on Special Assignment (COSA) provides guidance for counselors, supplemental counselors, and administrators regarding placement, A-G and graduation requirements. COSA organizes and plans implementation of various programs related to college readiness, such as PSAT/SAT prep classes, AP, and scholarships. COSA also plans and implements support services for at-risk students, such as credit recovery, summer school, and academic review.
- The Department of Evaluation and Research assists schools in evaluating their ongoing programs as well as assisting with appropriate testing and year-end evaluation procedures.

#### **GENERAL FUNDED DISTRICT SERVICES FOR STUDENTS (K-12)**

- All English Learners receive an English language development program designed to meet their instructional needs.
- Upon request of the school, a district worker from the Office of Student Services makes home calls as needed regarding health, attendance, etc.
- The vocal music teacher provides music experiences to students in grades 1-6.
- Instrumental music instruction is offered to students in grades 4-6.
- Students are screened for health problems and referred to appropriate services as necessary. At the elementary level, a district health assistant provides health services for 3 hours per day.
- At the elementary level, parent conferences are regularly scheduled to inform parents of student progress and to aid them in assisting their children at home, and at the secondary level conferences are scheduled as needed to inform parents of student progress towards graduation.
- The Speech and Language pathologist screens students referred by the teacher and/or Student Study Team. The pathologist consults with the teacher regarding the speech and language needs of students.
- Following Student Study Team meetings and referral for assessment, a school psychologist coordinates assessment for students and makes appropriate recommendations to an IEP team.
- Students who qualify for special education may receive instruction and/or designated services following the recommendation of an IEP team.
- The Office of Special Education coordinates services of the speech and language pathologists, school psychologists, adapted physical educational teachers, and other appropriate services in identifying and providing services for individuals with exceptional needs.
- Gifted and Talented Education assists principals and individual teachers in identifying and providing for the needs of gifted and talented students.
- Other district services (i.e. music, art, libraries) supplement the school site's base program as appropriate to the school's needs and plans.

### SECTION D: PROGRAMS INCLUDED IN THE SCHOOL PLAN

Directions: Check the box for each state and federal categorical program in which the school participates.

	SITE LEVEL SERVICES		CENTRALIZED SERVICES	
F	Site – Local Control Funding Formula (LCFF) Purpose: Support high need students, low Income, English Learners, foster and homeless youth.	\$-	Title II, Part A: Teacher and Principal Training and Recruiting <u>Purpose:</u> Improve and increase the number of highly qualified teachers and principals.	x
<u>F</u>	After School Education and Safety Grant (ASES) Purpose: Provides safe, constructive, and educationally enriching programs for students during non-school hours.	\$112,500	Title III, Part A: Language Instruction for Limited- English-Proficient (LEP) StudentsPurpose: Supplement language instruction to help limited-English-proficient (LEP) students attain English proficiency and meet academic performance standards.	x
		FEDERALLY	<b>Title III, Part A: Immigrant Students</b> <u>Purpose:</u> Supplement instructional programs and services to help immigrant students meet grade level and graduation standards.	x
ד <u>F</u> מ	<b>21st Century After School Safety and Enrichment for</b> <b>Teens (ASSETs) OR CLCC</b> <u>Purpose</u> Provides academic enrichment opportunities and supportive services in before or after school programs.	\$47,250		
RA F	Title I, Part A: Schoolwide Program (SWP) Purpose: Upgrades the entire educational program of eligible schools in high poverty areas.	\$		
<u> </u>	Title I, Part A: Targeted Assistance Program (TAS) Purpose: Helps educationally disadvantaged students in eligible schools achieve grade level proficiency.	\$		
<u> </u>	Title I, Part A: Program Improvement (PI) Purpose: Assist Title I schools that have failed to meet targets for one or more identified student groups.	\$76,323		

### SECTION D: 2018-2019 CAPITAL OUTLAY AND EQUIPMENT

State Object Expenditure (4400 or 6400 or 6200 WAN)	Description of item expenditure	Funding Source (Title I)	Justification in terms of student or program need. State Action Step used to support purchase. (refer to your action steps)		Quantity	Total Cost
(A)	(B)	(C)	(D)		(E)	(F)
			Goal Area	Action Step Category		
4300	Tablets	Title I	1C	2	60	15000.
4400	laptops	Title I	1C	2	20	48000.
6400	copy machine	Title I	1C	2	1	8000.
4400	printers	Title I	1C	2	10	3000.
4400	technology carts	Title I	1C	2	3	5000.
4400	Document camera	Title I	1C	2	5	3000.
4400	Projectors	Title I	1C	2	5	3000.
4400	Computers	Title I	1C	2	2	4000.

### SECTION D: CATEGORICAL PERSONNEL

Title of Position (Currently in place)	% FTE	# of Positions budgeted*	Funding Source		Justification for categorical positions
LIB MEDIA TEC I	43.75%	1	XTitle I	Site LCFF	1C3
IA-A TITLE 1	18.75%	2	Title I	XSite LCFF	1A5
TECH ASSIST I	43.75%	1	Title I	XSite LCFF	1C2
Community Liaison	43.75%	2	Title I	XSite LCFF	2C2
School Testing Clerk	16.4%	1	Title I	XSite LCFF	1A6
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	

Title of Position (Possible requests)	% FTE	# of Positions budgeted*	Funding Source		Justification for Title I funded positions
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	

\*The type and number of categorical positions will change according to needs and budget. This figure reflects what will be in place for the current school year. Adjustments will be made to these figures as needs arise.

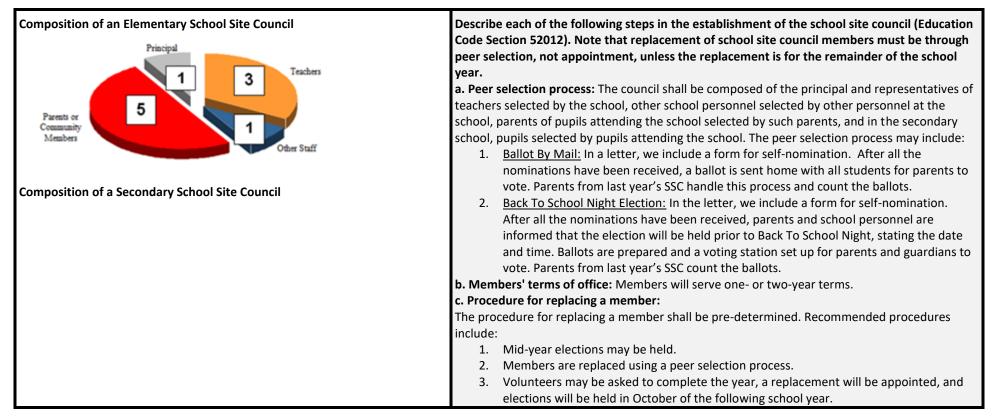
#### SCHOOL COMMITTEES

#### School Site Council and Advisory Committee documentation are due by May 31, 2018.

Please submit the School Plan for Student Achievement information to DTS with SSC meeting minutes to document committee requirements including: SSC: Voting process and results, SPSA approval, review of roles and responsibilities.

# Woodbury Elementary School SECTION E: ESTABLISHMENT OF THE SCHOOL SITE COUNCIL (SSC) \*RECORDS MUST BE RETAINED FOR 3 YEARS

At elementary schools, the council must be constituted to ensure parity between (a) the principal, classroom teachers and other school personnel and (b) parents of pupils attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must, in addition, be equal numbers of students and parents or other community members selected by parents. Teachers, other school personnel, parents and (at secondary schools) students select representatives to the council (Education Code 52012). The Council must have at least 10 members at elementary sites and 12 members at secondary sites.



# Woodbury Elementary School SECTION E: SCHOOL SITE COUNCIL (SSC) ROSTER

Education Code Section 64001 requires that this plan be reviewed and updated at least annually, including proposed expenditures of funds allocated to the school through the Consolidated Application, by the school site council. The current make-up of the council is as follows:

#### MINIMUM ELEMENTARY COMPOSITION

STAF	STAFF MEMBERS (5)				
	Principal				
1.	Rose Jansz				
	Teachers				
2.	Teri Copolla				
3.	Susie Prado				
4.	Coliene Tallman				
	Other Staff				
5.	Claudia Cardenas				

NON-	NON-STAFF MEMBERS (5)				
	Parents/ Community Members				
1.	Perry Wilkins				
2.	Jackie DeLaCruz				
3.	Connie Tello				
4.	Thuy Le				
5.	Vivian Chau				

#### NOMINATION PROCESS: CHECK ONE

GROUPS		HOW WERE NOMINATIONS MADE?	DATE
1.	1. Teachers Nomination Ballot or XVerbal at meeting		8/28/17
2. Other Staff		XNomination Ballot or Verbal at meeting	10/11/17
3.	Parents	XNomination Ballot or Verbal at meeting	10/11/17

#### VOTING PROCESS: CHECK ONE

GROUPS		HOW DID VOTING OCCUR?	DATE
1.	Teachers	10/25/17	
		X Voting ballot Ballot or Hand Vote and Tally	11/16/17
3.	Parents	X Voting ballot Ballot or Hand Vote and Tally	11/16/17

Note: If nominations are completed verbally, remember to invite all members (e.g., via School Messenger or opening letter) and include your voting process in meeting minutes.

Please note: Evidence including all nomination ballots, voting ballots, and tally sheets must be retained at school site for <u>3 years</u>.

#### SCHOOL COMMITTEES

School Site Council and Advisory Committee documentation are due by May 31, 2018.

Please submit the School Plan for Student Achievement information/to DTS with SSC/ELAC meeting minutes to document committee requirements including: ELAC: Membership process, membership voted in (no ballots required), selection of DELAC representative and review of roles and responsibilities

Please note: Evidence including all nomination ballots, voting ballots, and tally sheets must be retained at school site for <u>3 years.</u>

## Woodbury Elementary School SECTION E: ESTABLISHMENT OF THE ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) \*RECORDS MUST BE RETAINED FOR 3 YEARS

Each school with 21 or more English learners (EL) in attendance, regardless of language, must form a functioning English Learner Advisory Committee (ELAC) or subcommittee of an existing advisory committee. Education Code (EC) 62002.5 establishes the regulations that govern the ELAC.

Composition of English Learner Advisory Committee	Describe each of the following steps in the establishment of the English Learner Advisory		
	Committee (Education Code Section 62002.5).		
COMPOSITION REQUIREMENTS	a. Voting Process by parents of English learners: An election is held in which all parents of English		
	learners have an opportunity to vote and in which the parents or guardians of English learners elect		
The percentage of parents of English learners on the committee must be	the members of the committee. The peer selection process may include:		
the same or greater than the percentage of English learners at the	1. Ballot By Mail: In the letter, we include a form for self-nomination. After all the nominations		
school. There is no guidance that dictates the size of the committee, but	have been received, a ballot is sent home with each English learner for parents to vote.		
should be of adequate size to fairly represent the population of English	Parents from last year's ELAC handle this process and count the ballots.		
learners attending the school.	2. Voice Vote: In the letter, we encourage all parents and school personnel to attend a meeting		
	where information about ELAC will be provided and elections will be held at the school site.		
	At this meeting, nominations are taken from the floor for ELAC membership and would be		
	elected at that time by voice vote of parents and guardians of English learners. The required		
	percentage of parents of English learners depends on the number of English learners at your		
	school.		
	3. Back To School Night Election: In the letter, we include a form for self-nomination. After all		
	the nominations have been received, parents and school personnel are informed that the		
	election will be held prior to Back To School Night, stating the date and time. Ballots are		
	prepared and a voting station set up for parents and guardians of English learners to vote.		
	Parents from last year's ELAC count the ballots.		
	b. Members' terms of office: Members will serve one- or two-year terms.		
	c. Procedure for replacing a member:		
	The procedure for replacing a member shall be pre-determined. Recommended procedures include:		
	1. Mid-year elections may be held.		
	2. Members are replaced using a peer selection process.		
	3. Volunteers may be asked to complete the year, a replacement will be appointed, and		
	elections will be held in October of the following school year.		

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## Woodbury Elementary School SECTION E: ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) ROSTER

A school with 21 or more English Learners must have a functioning English Learner Advisory Committee (ELAC). The percentage of parents of English Learners serving on ELAC should be at least equal to or larger than the percentage of English Learners in the school. The principal will serve as an ex-officio, non-voting member.

STAFF AND PARENTS OF FEP/EO STUDENTS*		NAME OF PARENTS AND NAME OF THEIR EL STUDENT		
1.	Rose Jansz	1.	Vivian Chau /Alex Chau	
2.	Susie Prado	2.	Thuy Le / Diamond Nguyen	
3.	Apolonia Espana/Alejandro Reyes RFEP	3.	Maria Lopez/Emily Ochoa	
4.		4.	Hilda Carrasco/Ayden Sanchez	

There is no guidance to dictate the size of the committee. Recommended minimum size: 5 parents of ELs

# of Parents of English Learners on ELAC	÷	Total # of ELAC members	=	% of Parents of ELs serving on ELAC	≥	% of EL students at the school
5	÷	5	=	100	≥	

\* Membership of teachers, other staff, and parents of FEP/EO is not required and not excluded. Any interested person may be nominated for ELAC, but must be voted onto the committee by parents of English Learners.

DELAC REPRESENTATIVE (Must be parent of an English Learner)	WHAT DATE WAS TRAINING PROVIDED TO ELAC MEMBERS ON ELAC RESPONSIBILITIES? INCLUDE MINUTES.		

HOW WERE NOMINATIONS MADE?	DATE	HOW DID VOTING OCCUR?	DATE
Check One:	10/10/17	Check One:	10/17/17
XNomination Ballot or Verbal at Meeting		XVoting Ballot or Hand Vote & Tally	

#### SECTION F: PLAN APPROVAL PAGE

The school site council (SSC) recommends this school plan and Proposed Expenditure(s)s to the district governing board for approval and assures the board of the following:

- 1. The school site council is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The school district assures "that school site councils have developed and approved a plan, to be known as the School Plan for Student Achievement, for schools participating in programs funded through the consolidated application process, and any other school program they choose to include."
- 3. School plans must be developed "with review, certification, and advice of any applicable school advisory committees." The school site council sought and considered all recommendations from the following groups or committees before adopting this plan (Check all those that apply):
  - X English Learner Advisory Committee

Community Advisory Committee (CAC) for Special Education Programs

Gifted and Talented Education Program Advisory Committee

Other : e.g., School Safety Planning Committee, District/School Leadership Team (DSLT)

- 4. Any plans required by programs funded through the consolidated application must be consolidated into a School Plan.
- 5. The content of the plan must be aligned with school goals for improving student achievement.
- 6. The school site council reviewed the content requirements for school plans of programs in this School Plan for Student Achievement and believes all such content requirements have been met, including those found in district governing board policies and in the LEA Plan.
- 7. The plan must address how Consolidation Application funds will be used to improve the academic performance of all pupils to the level of the performance goals.
- 8. The plan must be "reviewed annually and updated, including proposed expenditures of funds allocated to the school through the consolidated application, by the school site council."
- 9. This school plan is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated goals to improve student academic achievement. School goals must be based upon "an analysis of assessment data and the English Language Development test, and may include any data voluntarily developed by districts to measure pupil achievement."
- 10. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.

#### This school plan was adopted by the school site council at a public meeting on: May 16, 2019

Please keep documents with original signatures at school site.

POSITION	TYPED NAME	SIGNATURE	DATE
Principal	Rose Jansz		5/24/18
Member	Perry Wilkins		5/24/18

Attested:

# SECTION F: PLAN APPROVAL SIGNATURES OF OTHER SSC MEMBERS

#### Attested:

POSITION	TYPED NAME	SIGNATURE	DATE
Member	Teri Copolla		5/24/18
Member	Coliene Tallman		5/24/18
Member	Susie Prado		5/24/18
Member	Jackie DelaCruz		5/24/18
Member	Connie Tello		5/24/18
Member	Claudia Cardenas		5/24/18
Member	Vivian Chau		5/24/18
Member	Thuy Le		5/24/18

#### SECTION F: RECOMMENDATIONS AND ASSURANCES

The signatures below verify that the respective chairpersons, classified person, and administrator have accepted the responsibility for the following assurances:

- Councils/Committees have been formed in accordance with the procedures established by the programs.
- A list of members of each school-level council/committee is available at the school.
- Members of the ELAC, the teachers, and the classified persons at the school have had the opportunity to be involved in planning, implementing, and evaluating the programs.
- The SSC has developed the plan and approved the budget.
- Councils/Committees have been informed that the intent of supplemental funds is to improve academic achievement for students.
- The School-Parent Compact and School Parent Involvement Policy have been developed.
- The SSC concurs that the district may apply for any waivers necessary to implement appropriate supplemental programs to support the district's goals using categorical funds.

SCHOOL SITE COUNCIL	Typed Name of Chairperson	Signature	Date
	Perry Wilkins		5/24/18
ENGLISH LEARNER ADVISORY COMMITTEE	Typed Name of Chairperson	Signature	Date
	Vivian Chau		5/24/18
	Typed Name of Classified Person	Signature	Date
CLASSIFIED	Claudia Cardenas		5/24/18
DDIALCIDAL	Typed Name of Principal	Signature	Date
PRINCIPAL	Rose Jansz		5/24/18