Submittal Page

Principals: Check the box and click "Save Data" when you are ready to Submit.

Section to be Submitted	Due Dates	Check the Box
Data Analysis Tool	Due: February 28, 2018	Х
Complete SPSA	Due: May 25, 2018	Х

FOR DISTRICT O	FOR DISTRICT OFFICE USE ONLY										
May 31, 2018 Approval K-12 Ed Services and Office of Elementary/Secondary Education, please check this box and click save data when you are ready to grant full approval.											
K-12 Ed Services	Office of Elementary/Secondary Education										
Comments	Comments										



2018-2019 School Plan for Student Achievement For Newhope Elementary School

GGUSD Mission

To ensure student success, we will provide a rigorous and supportive academic experience that motivates all learners to meet high expectations.

GGUSD Vision

We are committed to preparing all students to be successful and responsible citizens who contribute and thrive in a diverse society.

SSC Approved:

Board Approved: July 17, 2018.

CONTENTS OF THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT ESEA COMPLIANCE/PLAN COMPLETION

California Education Code (EC) Section 64001

Check those that apply: Not receiving Title I

Complete Sections A-F
XSchoolwide Title I
Complete Sections A-F
Targeted Assistance Title I
Complete Sections A-F

The School Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

The following Plan components are addressed in the School Plan for Student Achievement as indicated below:

SECTION A (Sections 1 – 4 will be addressed through the process of data analysis and completion of the Action Plan)

(1) Data Analysis Tool: Comprehensive Needs Assessment

The Data Analysis Tool includes district and site-level data for to support the analysis of school performance and progress. Data is aligned to our District's Strategic Plan and Local Control Accountability Plan (LCAP).

Data Analysis, Program Analysis, and Needs Assessment, includes data such as the following:

- Academic performance data to determine student needs, State Standardized Assessments
- Adequate Yearly Progress (AYP) performance data for all students and subgroups are used to develop the instructional support program
- California English Language Development Test (CELDT)/ English Language Proficiency Assessment for California (ELPAC) data
- District Benchmark exams
- After school program data
- School climate and safety data, including California Healthy Kids Survey (CHKS)
- Strategic Plan Survey (Student, Staff, and Parent), Parent Needs Assessment
- Input from stakeholders (advisory committees, parents, community, etc.)
- The relationship between professional development and the successful implementation of core programs or interventions
- Evidence of implementation of monitoring activities in SPSA

(2) Data Review: School Plan for Student Achievement Annual Evaluation

The means of evaluating the progress of programs toward accomplishing the goals, including determining whether the needs of all children have been met by the strategies used, particularly the needs of low-achieving students and those at risk of not meeting state academic content standards. Monitoring of SPSA action plan and progress toward goals.

- Highlight Strengths: Which data reflected strengths for your school? Which prior year action steps have contributed to these areas of strength?
- Highlight Areas for Growth: Which data reflected areas of growth needed for your school? How will these areas for growth be addressed in your action steps and

supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.

• Other Key Findings: What does your overall data show regarding progress towards goals?

(3) District Goal Statements

School goals to meet the identified academic needs of students. A plan that is consistent with the LEA Plan, aligned to the GGUSD Strategic Plan and LCAP.

- Goal 1: All learners will develop the academic skills necessary for continual individual growth towards mastery of standards.
- Goal 2: All learners will develop the personal skills necessary to achieve academic and social goals.
- Goal 3: All learners will be prepared for lifelong success in their intended career paths.

(4) Action Steps / Schoolwide Reform Strategies (Planned Improvements in Student Performance)

Activities to reach school goals that improve academic performance of students includes:

- · Opportunities for all students to meet proficient and advanced levels of achievement in state standards
- Use of evidence-based instructional methods and strategies that:
 - Strengthen the core academic program in the school
 - o Increase the amount and quality of learning time and help provide an enriched and accelerated program
 - Deliver an instructional program that provides extended learning time and minimizes removing students from the regular classroom during school hours
 - Include strategies for meeting the educational needs of historically underserved populations
 - Addressing the needs of low-achieving students and those at risk of not meeting state academic content standards
 - Provide effective programs for English learners
 - Address how the school will determine if such needs have been met
 - Are consistent with the state plan and LEA plan
- Instruction by highly effective teachers
- High-quality and ongoing professional development for teachers, principals, and paraprofessionals
- Strategies to attract highly effective teachers to high-need schools
- Strategies to increase parental involvement detailed in Section B
- Plans for assisting preschool children in the transition from early childhood programs to local elementary school programs
- Measures to include teachers in decisions regarding the use of academic assessments to provide information on, and to improve, the achievement of individual students and the overall instructional program
- Effective, timely assistance for students who experience difficulty in attaining the proficient or advanced level of academic content standards
- Coordination and integration of federal, state, and local services and programs
- Start and completion dates for each action or indication of timeline and target dates

SECTION B

School Parental Involvement Policy (SPIP)

- Strategies to increase parental involvement, including providing individual academic assessment results in a language the parents understand and an interpretation of those results
- Submission to the LEA of any parent comments of dissatisfaction of the SPSA or the Parental Involvement Policy.

COMMON PAGES (Sections C THROUGH F)

SECTION C

Centralized Services and Support for Planned Improvement in Student Performance

• Identify direct services to students and educational support services to school staff provided by district office staff from categorical funds allocated to the school

SECTION D

Budget Information

Programs Included In This Plan

Identify the state and federal categorical programs in which the school participates and, when applicable, allocations to the school

Capital Outlay and Equipment & Site-LCFF Expenditures

• Describes funding source and justification for capital outlay expenditures

Categorical Personnel

Lists positions, funding source, and justification of categorically funded personnel

Budget Planning Tool

- Expenditures of funds allocated to the school through the Consolidated Application
- Coordination and integration of federal, state, and local services and programs
- Proposed expenditures and estimated costs for each action in the plan and funding source

SECTION E

School Site Council and English Learner Advisory Committee

- Establishment of the School Site Council (SSC) & Roster
- Establishment of the English Learner Advisory Committee (ELAC) & Roster

SECTION F

Recommendations and Assurances

- Recommendations and Assurances: Signatures verifying assurances
- Plan Approval Page: Recommendation of the SPSA to the district governing board for review and approval

GUIDELINES FOR MODIFICATIONS TO THE PLAN

LIST OF REASONS FOR MID-YEAR REVISIONS

- A major service or activity proves ineffective, and students are at risk.
- Material changes occur that affect the academic programs.
- Staff, equipment, or materials essential to the plan cannot be procured.
- School boundaries or demographics suddenly change. An activity is found to be noncompliant with state or federal law.
- A planned activity is not supported by staff, parents, or students.

PROCEDURES FOR MID-YEAR REVISIONS

- Revise the plan, as needed
- If revising Capital Outlay, use the Capital Outlay Plan Modification Form
- SSC approves revision
- Send modification form and minutes of SSC meeting showing approval of revision to K-12 Educational Services

PROGRAM IMPROVEMENT REQUIREMENTS

The following elements in Title I, Part A, Section 1116, for PI are addressed in the School Plan for Student Achievement as indicated below:

Required PI Plan Elements	Section(s) addressed in Plan
1. Evidence-based Research – Strategies based on scientifically-based research that will strengthen the core academic subjects in school and address the specific academic issues that caused the school to be identified for PI.	Section A (4)
2. Successful Policies and Practices – Adoption of policies and practices concerning the schools core academic subjects that have the greatest likelihood of ensuring that all students (and student subgroups) enrolled in the school become proficient.	Section A (4)
3. Professional Development (PD) A minimum of 10% of Title I funds will be used each year that the school is in PI for the purpose of providing high quality professional development of teachers and principal.	Section A (4) and D
PD meets requirements for qualifications of teachers and paraprofessionals.	Section A (4)
PD affords increased opportunity for participation.	Section A (4)
PD directly addresses the academic achievement problem that caused the school to be identified for PI.	Section A (4)
4. How funds (10%) reserved for professional development will be used to remove the school from PI status.	Section D
5. Description of Specific, Annual Measurable Objectives – Developed for each of the student subgroups and in accordance with the state's measure of AYP.	Section A (1)
6. Shared Responsibility for Improvement – Specify the responsibilities of the school, the LEA, the SEA, and a description of the technical assistance and fiscal responsibilities to be provided by the LEA.	Section A Section C
7. Parent Involvement – Strategies to promote effective parental involvement.	Section B
8. Extended Learning – As appropriate, activities before school, after school, during the summer and during any extension of the school year.	Section A (4)
9. Incorporation of a Teacher Mentoring Program – Support for teachers and Induction Program	Section A(4) & C

To be included with SPSA for Title I PI Schools

STATE DATA TABLES SECTION A

CELDT (Annual Assessment) Results

		Percent of Students by Proficiency Level on CELDT Annual Assessment													
Grade		Advanced		Ea	arly Advance	ed	1	Intermediate	е	Ear	ly Intermed	iate	Beginning		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
К		7	17		7		75	57	33	17	14	17	8	14	33
1	5	12	11	32	26	33	54	47	44	8	12	7		5	4
2	8	3	6	18	30	29	44	52	37	26	12	20	5	3	9
3	2	6		19	23	38	40	39	46	26	23	12	12	10	4
4	11	14	12	25	42	31	42	28	35	19	14	23	3	3	
5	35	29	14	35	37	31	27	32	34	4	3	7			14
6	30	26	24	14	40	42	46	24	21	11	7	3		2	9
Total	15	15	12	23	32	33	43	38	37	15	11	12	4	4	8

CELDT (All Assessment) Results

				Percer	nt of Studen	ts by Proficie	ency Level o	n CELDT All A	Assessments	(Initial and	Annual Com	bined)			
Grade		Advanced		E	arly Advance	ed		Intermediate	2	Early Intermediate			Beginning		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
К		2	2	3	6	2	24	36	12	25	17	30	48	40	54
1	5	11	10	32	25	32	53	45	40	11	11	6		7	12
2	8	3	5	18	30	27	44	52	38	26	12	19	5	3	11
3	2	6		18	21	37	40	36	44	24	21	11	16	15	7
4	11	13	11	26	39	29	42	26	32	18	13	21	3	8	7
5	35	28	13	35	35	29	27	30	32	4	3	6		5	19
6	29	26	24	13	40	42	45	23	21	11	7	3	3	5	9
Total	12	13	9	20	27	27	37	35	30	17	12	14	13	13	20

CAASPP Results (All Students)

English Language Arts/Literacy

	Overall Participation for All Students														
	# of	Students Enro	lled	# o	f Students Tes	ted	# of S	tudents with S	cores	% of Enrolled Students Tested					
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17			
Grade 3	61	55	48	61	53	47	61	53	47	100.0	96.4	97.9			
Grade 4	80	56	56	76	54	56	75	54	56	95.0	96.4	100			
Grade 5	77	77	60	75	75	59	75	75	59	97.4	97.4	98.3			
Grade 6	70	74	76	68	73	76	68	73	76	97.1	98.6	100			
All Grades	288	262	240	280	255	238	279	255	238	97.2	97.3	99.2			

^{*} The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
	Me	ean Scale Sc	ore	% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	2377.4	2398.3	2414.5	8	8	19.15	21	28	25.53	25	30	19.15	46	34	36.17
Grade 4	2426.1	2449.6	2443.8	9	13	17.86	18	31	28.57	28	28	14.29	43	28	39.29
Grade 5	2471.9	2485.2	2467.7	9	7	13.56	28	44	33.90	28	15	10.17	35	35	42.37
Grade 6	2488.0	2506.1	2519.9	4	8	6.58	22	27	38.16	41	38	31.58	32	26	23.68
All Grades	N/A	N/A	N/A	8	9	13.45	23	33	32.35	30	27	19.75	39	31	34.45

	Reading Demonstrating understanding of literary and non-fictional texts												
	% Above Standard % At or Near Standard % Below Standard Grade Level												
Grade Level	Grade Level 14-15 15-16 16-17 14-15 15-16 16-17 14-15 15-16 16-17												
Grade 3	8	11	25.53	46	53	31.91	46	36	42.55				
Grade 4	8	9	17.86	48	59	50.00	44	31	32.14				
Grade 5	9	11	18.64	47	57	45.76	44	32	35.59				
Grade 6	6	5	13.16	43	62	60.53	51	33	26.32				
All Grades	8	9	18.07	46	58	48.74	46	33	33.19				

	Writing Producing clear and purposeful writing												
	%	% Above Standard % At or Near Standard % Below Standard											
Grade Level 14-15 15-16 16-17 14-15 15-16 16-17 14-15 15-16 16-17													
Grade 3	16	8	23.40	36	60	44.68	44	32	31.91				
Grade 4	15	13	23.64	45	63	43.64	39	24	32.73				
Grade 5	17	25	18.64	48	44	42.37	33	31	38.98				
Grade 6	9	15	14.47	59	56	50.00	32	29	35.53				
All Grades	14	16	19.41	47	55	45.57	37	29	35.02				

	Listening Demonstrating effective communication skills												
	%	6 Above Standar	·d	% A	t or Near Stand	ard	%	S Below Standar	·d				
Grade Level	14-15 15-16 16-17 14-15 15-16 16-17 14-15 15-16 16-17												
Grade 3	3	9	14.89	57	66	59.57	39	25	25.53				
Grade 4	8	9	14.29	61	74	53.57	31	17	32.14				
Grade 5	15	11	13.56	59	61	61.02	27	28	25.42				
Grade 6	6	12	10.53	71	71	71.05	24	16	18.42				
All Grades	8	11	13.03	62	68	62.18	30	22	24.79				

Research/Inquiry Investigating, analyzing, and presenting information												
% Above Standard % At or Near Standard % Below Standard												
Grade Level 14-15 15-16 16-17 14-15 15-16 16-17 14-15 15-16 16-17												
Grade 3	15	23	19.15	56	51	51.06	30	26	29.79			
Grade 4	9	17	28.57	60	61	41.07	31	22	30.36			
Grade 5	15	17	20.34	61	61	37.29	24	21	42.37			
Grade 6	9	22	30.26	66	63	47.37	25	15	22.37			
All Grades	12	20	25.21	61	60	44.12	27	21	30.67			

CAASPP Results (All Students)

Mathematics

	Overall Participation for All Students														
	# of	Students Enro	lled	# o	f Students Tes	ted	# of S	tudents with S	cores	% of En	rolled Student	lled Students Tested			
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17			
Grade 3	61	55	48	61	53	47	61	52	47	100.0	96.4	97.9			
Grade 4	80	56	56	77	54	56	76	54	56	96.3	96.4	100			
Grade 5	77	78	60	75	75	59	75	75	59	97.4	96.2	98.3			
Grade 6	70	74	76	68	74	76	68	74	76	97.1	100	100			
All Grades	288	263	240	281	256	238	280	255	238	97.6	97.3	99.2			

^{*} The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
	Me	ean Scale Sc	ore	% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
Grade Level 14-15 15-16 16-17				14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	2391.1	2414.8	2429.4	5	12	23.40	21	37	23.40	28	17	25.53	46	35	27.66
Grade 4	2437.4	2466.4	2452.8	3	13	10.71	18	19	39.29	42	46	14.29	36	22	35.71
Grade 5	2467.2	2492.5	2457.9	5	16	8.47	15	19	11.86	31	36	27.12	49	29	52.54
Grade 6	2475.8	2493.8	2507.8	4	11	11.84	9	15	19.74	40	41	35.53	47	34	32.89
All Grades	N/A	N/A	N/A	4	13	13.03	16	21	23.11	35	36	26.47	44	30	37.39

Concepts & Procedures Applying mathematical concepts and procedures													
% Above Standard % At or Near Standard % Below Standard Grade Level													
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17				
Grade 3	18	27	36.17	30	37	25.53	52	37	38.30				
Grade 4	7	19	25.00	39	50	35.71	54	31	39.29				
Grade 5	11	20	11.86	31	35	25.42	59	45	62.71				
Grade 6	7	12	19.74	26	41	35.53	66	47	44.74				
All Grades	10	19	22.27	32	40	31.09	58	41	46.64				

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems													
	%	6 Above Standar	·d	% A	t or Near Stand	ard	%	6 Below Standar	d				
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17				
Grade 3	10	21	25.53	39	48	44.68	51	31	29.79				
Grade 4	7	11	17.86	49	52	44.64	45	37	37.50				
Grade 5	11	17	10.17	36	47	38.98	53	36	50.85				
Grade 6	6	9	11.84	50	43	50.00	44	47	38.16				
All Grades 8 15 15.55 44 47 44.96 48 38 39.													

Communicating Reasoning Demonstrating ability to support mathematical conclusions																				
	% Above Standard % At or Near Standard % Below Standard Grade Level										% Above Standard % At or Near St					andard % Below Standard				
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17											
Grade 3	15	25	23.40	48	52	46.81	38	23	29.79											
Grade 4	8	17	17.86	43	57	50.00	49	26	32.14											
Grade 5	7	15	8.47	44	48	35.59	49	37	55.93											
Grade 6	3	15	10.53	50	49	51.32	47	36	38.16											
All Grades	8	17	14.29	46	51	46.22	46	32	39.50											

District and School Overview

The data contained in this Data Analysis Tool have been compiled using a range of various sources:

California Department of Education's DataQuest files, Aeries, GGUSD Strategic Plan surveys, California State University's Early Assessment Program files,
College Board Integrated Summary Reports, and National Student Clearinghouse's Student Tracker program.

		DISTRICT							SCHOOL					
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
	Overall	47,599	46,936	46,177	45,252	44,223	43,163	497	504	469	436	413	402	
Total	Elementary	24,944	24,549	24,254	23,560	22,804	22,013							
Enrollment	Intermediate	7,512	7,506	7,113	7,157	7,050	6,906				rollment Da			
	High School	15,143	14,881	14,810	14,535	14,369	14,244	- (for school level, by grade)						
	Hispanic or Latinos of Any	53.5%	53.9%	54.1%	54.0%	53.6%	53.4%	77.9%	79.0%	79.1%	79.4%	80.2%	80.85%	
	American Indian or Alaska	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	%	0%	%	%	%	%	
	Asian	32.9%	33.1%	33.4%	33.5%	34.2%	34.6%	18.5%	17.5%	16.6%	17.2%	16.2%	15.42%	
Fabraiais.	Pacific Islander	0.7%	0.7%	0.7%	0.7%	0.6%	0.5%	0.2%	0%	0.2%	%	%	%	
Ethnicity	Filipino	1.2%	1.2%	1.1%	1.%	1.2%	1.2%	0.2%	0.2%	0.2%	0.5%	0.2%	0.25%	
	African American	0.8%	0.7%	0.6%	0.6%	0.6%	0.6%	1.0%	1.0%	1.3%	0.9%	1.0%	1.00%	
	White	9.9%	9.6%	9.0%	8.4%	8%	7.6%	2.2%	2.4%	2.6%	2.1%	1.7%	1.49%	
	Two or More Races or Not	0.7%	0.7%	1.0%	0.6%	0.7%	0.9%	%	0%	%	%	0.7%	1.00%	
English Learners	Percent of English Learners	39.5%	40.9%	42.3%	39.2%	38.5%	36.5%	65%	64%	67%	64%	60.0%	58.2%	
FRL Rate	Percent of FRL	71.5%	77.2%	75.3%	68.4%	68.1%		84.3%	91.5%	88.9%	83.0%	82.6%	87.3%	



DATA ANALYSIS TOOL

* Metrics that are required pursuant to Education Code sections 52060 and 62066 for the Local Control and Accountability Plan (LCAP) are marked with an asterisk (*).

Goal One | ACADEMIC SKILLS

ALL LEARNERS WILL DEVELOP THE ACADEMIC SKILLS NECESSARY FOR CONTINUAL INDIVIDUAL GROWTH TOWARDS MASTERY OF STANDARDS.

SCHOOL GOAL 1A: ACADEMIC CONTENT	Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.									
DATA TO INFORM PRO	OGRESS TOWARDS GOAL		LCAP		DISTRICT			SCHOOL		
(Those marked with an asterisk (ations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
State standardized assessments* (See State Data Tables for additional details and	Percent of students met exceeded standards in E Language Arts	- ·	improve	Overall 49% ES (6) 49% IS (8) 54% HS (11) 62%	Overall 55% ES (6) 56% IS (8) 58% HS (11) 66%	Overall 58% ES (6) 59% IS (8) 59% HS (11) 67%	31%	42%	45.80%	
disaggregated reports)	Percent of students met or exceeded standards in Math		improve	Overall 39% ES (6) 40% IS (8) 43% HS (11) 35%	Overall 45% ES (6) 49% IS (8) 49% HS (11) 39%	Overall 47% ES (6) 47% IS (8) 49% HS (11) 42%	20%	34%	36.14%	
District Assessments (T3/Q3)	Percent of students at or proficient on district benchmarks in English La Arts		improve	Overall 43% ES 26% IS 62% HS 60%	Overall 39% ES 23% IS 61% HS 64%	Overall 56% ES 53% IS 60% HS 59%	17%	15.0%	43.1%	
	Percent of students at or proficient on district benchmarks in Math	r above	improve	Overall 40% ES 40% IS 46% HS 38%	Overall 38% ES 40% IS 33% HS 33%	Overall 52% ES 57% IS 60% HS 43%	27%	31.7%	46.8%	
Grades/Report Cards	The average GPA for all students ①		maintain/ improve	IS 2.94 HS 2.74	IS 2.95 HS 2.80	IS 2.95 HS 2.80	2.49	2.49	2.85	
	D/F Rate ① (All courses, Spring	Ds	improve	IS 7.87% HS 10.21%	IS 7.49% HS 8.82%	IS 6.95% HS 8.78%	13.4%	11.52%	8.50%	
	Semester 2015)	Fs	improve	IS 5.59% HS 7.55%	IS 5.51% HS 5.90%	IS 5.53% HS 5.96%	10.3%	12.4%	4.00%	
Other Data	er Data									

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

SCHOOL GOAL 1B: ACADEMIC ENGLISH	English Learners will de English language profic		ntinued growt	th toward ma	astery of Acad	demic Englis	h and being o	designated
	GRESS TOWARDS GOAL	LCAP		DISTRICT			SCHOOL	
	are required by LCAP regulations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
State Standardized Assessments (English learner (EL) subgroup)	Percent of students met or exceeded standards in English Language Arts	improve	Overall 17% ES (6) 18% IS (8) 14% HS (11) 15%	Overall 20% ES (6) 25% IS (8) 15% HS (11) 19%	Overall 20% ES (6) 23% IS (8) 16% HS (11) 21%	13%	24%	26.66%
	Percent of students met or exceeded standards in Math	improve	Overall 16% ES (6) 14% IS (8) 14% HS (11) 10%	Overall 21% ES (6) 21% IS (8) 17% HS (11) 8%	Overall 18% ES (6) 16% IS (8) 15% HS (11) 14%	10%	18%	14.29%
CELDT and AMAOs* (See State Data Tables for additional details and disaggregated reports)	CELDT Criterion For grades two through twelve (2–12), the CELDT criterion is an overall score of Early Advanced or higher and scores for each domain (listening, speaking, reading, and writing) at Intermediate or higher. For kindergarten and grade one (K–1), the CELDT criterion is an overall score of Early Advanced or higher and scores for the listening and speaking domains at Intermediate or higher. The reading and writing domain scores are not considered for K–1.	improve	45%	48%	50%	63.5%	66.2%	34%
	Reclassification rates: Number and Percent of Students Redesignated to Fluent English Proficient (FEP)	maintain/ improve	5.9%	9.6%	10.1%	6/1.9%	20/6.4%	24/8.7%
District Assessments (EL subgroup)	Percent of students at or above proficient on district benchmarks in English Language Arts	improve	Overall 15% ES 10% IS 28% HS 25%	Overall 13% ES 8% IS 28% HS 24%	Overall 22% ES 23% IS 25% HS 20%	10%	10.9%	26.7%
	Percent of students at or above proficient on district benchmarks in Math	improve	Overall 27% ES 30% IS 19% HS 21%	Overall 27% ES 30% IS 12% HS 22%	Overall 43% ES 51% IS 33% HS 28%	24%	28.7%	45.5%
Grades/Report Cards (EL subgroup)			IS 2.47 HS 2.18	IS 2.48 HS 2.25	IS 2.52 HS 2.29	2.04	2.06	2.47

SCHOOL GOAL 1B: ACADEMIC ENGLISH		English Learners will demonstrate continued growth toward mastery of Academic English and being design English language proficient.								
DATA TO INFORM PROG	RESS TOWARDS GOAL		LCAP EXPECTED		DISTRICT			SCHOOL		
(Those marked with an asterisk (*) a	(Those marked with an asterisk (*) are required by LCAP regulations)				2015-16	2016-17	2014-15	2015-16	2016-17	
	D/F Rate for English Learners ①	Ds	improve	IS 13.37% HS 15.03%	IS 12.79% HS 14.5%	IS 12.19% HS 14.46%	15.8%	15.49%	11.54%	
	(All courses, Spring Fs Semester 2015)				IS 9.90% HS 11.3%	IS 10.10% HS 11.24%	16.6%	15.4%	6.73%	
Other Data										

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

SCHOOL GOAL 1C: SCHOLARLY HABITS		Students will demons own learning for impr		-	olarly habits	that allow th	nem to contr	ol and monit	or their
DATA TO INFORM PRO	GRESS T	OWARDS GOAL	LCAP		DISTRICT			SCHOOL	
(Those marked with an asterisk (*)	are requ	uired by LCAP regulations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
Annual Survey (Grades 3-12) (Described as a composite scores by domain & percent of	Self-M Regula	anagement/Self- ition	<u>≥</u> 3.0	ES 3.22/86% IS 3.08/84% HS 3.01/83%	ES 3.86/92% IS 3.78/91% HS 3.70/89%	ES 3.95/93% IS 3.80/92% HS 3.69/93%	3.16/85%	3.76/88.93%	3.94/95.36%
favorable responses) NOTE: There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.	Schola	rly Habits	<u>≥</u> 3.0	ES 3.16/83% IS 2.90/73% HS 2.79/69%	ES 3.78/92% IS 3.72/89% HS 3.58/87%	ES 4.08/93% IS 3.75/89% HS 3.62/88%	3.14/83%	3.83/88.44%	3.99/90.77%
Work Habits	Work I	Habits	<u>≥</u> 3.0	Overall 3.13 IS 3.25 HS 3.06	Overall 3.22 IS 3.31 HS 3.18	Overall 3.23 IS 3.32 HS 3.14	2.92	2.95	3.19
Other Data									

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

GOAL 1 Data Review

As you review your Goal 1 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
Highlight Strengths: Which data reflected strengths for your school?	Overall upward progress. The percentage of students that met or exceeded standards in ELA rose from 41% to 46% as measured by the SBAC. The percentage of students who met or exceeded standards in math rose from 34% to 36% as measured by the SBAC. Scholarly Habits scores are close to district average. Report card grades have increased. Positive results are in line with district results.
Which prior year action steps have contributed to these areas of strength?	Teachers have participated in quality professional development in Math and ELA. Teachers use weekly collaboration time and the school continues to use the Instructional Leadership Team to promote discussion and reflection on teaching. Several intervention programs are available for students in Math and ELA. During school and after school intervention classes have been effective. A consistent parent education program is in place. A strong Student Study Team process is in place.
Highlight Areas for Growth: Which data reflected areas of growth needed for your school?	CELDT scores declined slightly from the prior year. ELD instruction will continue to remain a focus area for Newhope.
How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.)	We will continue to promote professional development for teachers, use the Instructional Leadership Team, and increase intervention opportunities for struggling students. Analyze upcoming ELPAC results and identify those students who have stagnated or have had minimal growth - maintain awareness of those students.
Other Key Findings: What does your overall data show regarding progress towards goals?	Slow and steady progress, but we continue to have areas in which we can improve. We believe our district assessment trend increased some because the district lowered the benchmark cut points for meeting and exceeding standards.

Goal Two | PERSONAL SKILLS

ALL LEARNERS WILL DEVELOP THE PERSONAL SKILLS NECESSARY TO ACHIEVE ACADEMIC AND SOCIAL GOALS.

SCHOOL GOAL 2A: MOTIVATION		Stuc	Students will demonstrate continued growth in their attitude towards learning.										
DATA TO INFORM				LCAP		DIST	RICT			SCH	OOL		
(Those marked with a	n asterisk (*) are regulations)	require	ed by LCAP	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17	
Attendance Rates*	Attendance	Rate		Improve	96.76%	96.76%	96.70%	96.58%	97.38%	96.99%	97.05%	96.35%	
	Chronic Absenteeis Rate	m Met For at least on a	E/Dashboard thod: students enrolled east 30 days, ent 10% or more days of expected endance at that	Improve	N/A	N/A	N/A	7.4%	N/A	N/A	N/A	8.80%	
		CORE Calculation Method: For students enrolled at least 45 days, aggregated across schools attended, assigned to last school of attendance			5.0%	7.0%	6.0%	N/A	4.00%	6.00%	4.00%	N/A	
Truancy Rate	Truancy Ra	tes		Improve	22.46%	22.13	21.92%	N/A	18.91%	17.92%	19.91%	N/A	
Dropout Rates*	Middle Sch Dropout Ra		Grade 7	Improve	17/3645 0.5%	38/3794 1.0%	18/3646 0.5%	N/A	N/A	N/A	N/A	N/A	
	(dropouts/eni t) District Data (ollmen	Grade 8	Improve	11/3718 0.3%	16/3861 0.4%	6/3511 0.2%	N/A	N/A	N/A	N/A	N/A	
	High	Cohor	ts dropout rate	Improve	9.1%	8.0%	6.2%	N/A	10.70%	12.00%	10.60%	N/A	
	School Dropout Rate	Annual adjusted		Improve	2.5%	2.1%	1.6%	N/A	3.30%	2.70%	2.30%	N/A	
Graduation Rates*	Graduation	Rate		Improve	89.2%	89.7%	89.4%	N/A	87.10%	85.90%	87.00%	N/A	
Work Habits	Work Habits		≥ 3.0	Overall 3.10 IS 3.24 HS 3.03	Overall 3.13 IS 3.25 HS 3.06	Overall 3.22 IS 3.31 HS 3.18	Overall 3.23 IS 3.32 HS 3.14	2.84	2.92	2.95	3.19		

SCHOOL GOAL 2A: MOTIVATION	Students will de	dents will demonstrate continued growth in their attitude towards learning.										
	ROGRESS TOWARDS GOAL	LCAP		DIST	RICT			SCH	IOOL			
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	sterisk (*) are required by LCAP gulations)	OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17		
Citizenship Grades	Citizenship	≥ 3.0	Overall 3.34 IS 3.47 HS 3.28	Overall 3.37 IS 3.49 HS 3.32	Overall 3.46 IS 3.54 HS 3.41	Overall 3.45 IS 3.53 HS 3.41	3.17	3.19	3.24	3.39		
Annual Survey (Grades 3-	Growth Mindset	≥ 3.0	N/A	ES 3.17/78%	ES 3.84/82%	ES 3.67/84%	N/A	3.18/78%	3.82/82.57%	3.73/77.90%		

N/A

≥ 3.0

≥ 3.0

NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

12)

(Described as a composite

NOTE: There was a change

in response scale from high

of 4 to high of 5. Refer to

scores by domain &

percent of favorable

responses)

Self-Efficacy

Expectations

IS 3.07/77%

IS 3.20/89%

IS 3.82/85%

HS 2.94/73% | HS 3.58/83% | HS 3.63/76%

ES 3.37/91% | ES 4.34/96% | ES 4.38/96%

IS 3.21/88% | IS 3.82/96% | IS 4.13/96%

HS 3.09/84% | HS 3.87/95% | HS 3.93/94%

ES 3.40/91% ES 4.36/97% ES 4.41/97%

IS 4.09/96%

HS 3.11/88% | HS 3.94/95% | HS 3.96/95%

IS 3.77/83%

IS 4.10/96%

N/A

N/A

3.36/90%

3.44/93%

4.14/92.73% 4.31/95.79%

4.25/96.52% 4.37/95.99%

"Two-Year Report" for review of individual items.

Other Data

© Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WE	ELLBEING	Students will	demonstra	te continued gr	rowth in their a	ttitude toward	s themselves a	ind others.	
DATA TO INFORM PRO			LCAP		DISTRICT			SCHOOL	
(Those marked with an asterisk (*) are required by LCAP regulations)			OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
Annual Survey (Grades 3-12) (Described as a composite scores by domain & percent of favorable responses)	Social Awar	eness	≥ 3.0	ES 3.09/83% IS 2.92/77% HS 2.98/81%	ES 4.06/80% IS 3.98/75% HS 3.96/74%	ES 4.11/94% IS 4.01/94% HS 4.01/94%	3.03/81%	3.96/90.88%	4.16/94.95%
	Emotional (Care	≥ 3.0	ES 3.02/74% IS 2.98/77% HS 3.00/80%	ES 3.96/73% IS 3.82/63% HS 3.81/64%	ES 4.00/88% IS 3.84/90% HS 3.83/92%	3.10/75%	3.88/86.52%	4.14/89.59%
NOTE: There was a change in response scale from high of 4 to high of 5. Refer to	Sense of Be School Con		≥ 3.0	ES 3.29/84% IS 3.00/80% HS 2.87/76%	ES 4.19/81% IS 3.84/65% HS 3.68/56%	ES 4.18/93% IS 3.81/90% HS 3.67/88%	3.40/87%	4.09/89.34%	4.22/92.88%

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WI		Students will	demonstra	te continued g	rowth in their a	ttitude toward	s themselves a	nd others.	
DATA TO INFORM PROGRESS TOWARDS GOAL		LCAP		DISTRICT			SCHOOL		
'	(Those marked with an asterisk (*) are required by LCAP regulations)		OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
"Two-Year Report" for review of individual items.									
Citizenship	Citizenship		≥ 3.0	Overall 3.37 IS 3.49 HS 3.32	Overall 3.46 IS 3.54 HS 3.41	Overall 3.45 IS 3.53 HS 3.41	3.19	3.24	3.39
Other Data									

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

SCHOOL GOAL 2C: CLIMATE	Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders.									
DATA TO INFORM PRO			LCAP		DISTRICT			SCHOOL		
(Those marked with an aste regul	erisk (*) are requations)	uired by LCAP	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
Annual Survey (Grades 3-12)* (Described as a composite	Climate of su academic lea		≥ 3.0	ES 3.39/90% IS 3.13/86% HS 3.02/83%	ES 4.24/95% IS 4.06/96% HS 3.85/94%	ES 4.27/95% IS 4.08/96% HS 3.93/95%	3.47/92%	4.13/94.44%	4.33/97.20%	
scores by domain & percent of favorable responses)	Discipline & I	Norms	≥ 3.0	ES 2.77/63% IS 2.71/64% HS 2.65/62%	ES 3.60/82% IS 3.50/84% HS 3.38/82%l	ES 3.60/82% IS 3.52/84% HS 3.43/83%	2.79/65%	3.58/81.02%	3.77/87.66%	
NOTE: There was a change in response scale from high of 4 to high of 5.	Safety	Feeling safe at school	≥ 3.0	ES 3.45/91% IS 3.00/80% HS 2.91/79%	ES 4.04/90% IS 3.74/90% HS 3.60/89%	ES 4.05/91% IS 3.69/89% HS 3.56/88%	3.30/85%	4.17/90.00%	4.30/96.60%	
Refer to "Two-Year Report" for review of individual items.		Bullying	≥ 3.0	ES 2.93/73% IS 2.74/66% HS 2.94/77%	ES 3.30/68% IS 3.83/86% HS 3.90/89%	ES 3.09/62% IS 3.75/84% HS 3.87/89%	2.51/54%	2.80/71.30%	3.34/67.48%	
marvada reelis.	Facilities Maintenance	Clean	≥ 3.0	ES 2.79/68% IS 2.64/62% HS 2.52/57%	ES 3.29/76% IS 3.22/79% HS 3.00/71%	ES 3.32/77% IS 3.28/80% HS 3.06/73%	2.69/62%	3.45/81.22%	3.63/86.34%	
		Well- maintained	≥ 3.0	ES 3.17/85% IS 2.88/76% HS 2.67/66%	ES 3.31/79% IS 3.35/84% HS 3.12/75%	ES 3.38/80% IS 3.43/86% HS 3.03/72%	3.19/84%	3.20/72.73%	3.60/91.07%	

SCHOOL GOAL 2C: CLIMATE		schools, and thate for all stak		lemonstrate co	ontinued grow	th in maintaini	ng a positive a	nd safe	
	GRESS TOWARDS GOAL	LCAP		DISTRICT		SCHOOL			
1	erisk (*) are required by LCAP ations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
Suspension rates*	Suspension Rate	≤ 3.5%	2.2%	3.5%	3.2%	3.93	3.28	1.5	
Expulsion rates*	Expulsion Rate Not reported if ten or fewer students	≤ 0.1%	No Report	0.10%	.03%	No Report	No Report	No Report	
Parent involvement rates*	The school offers the following programs:	•	•	•	nts can become in for parent involve		activities, includi	ng contact	
	The school has representative(s) that regularly attends:	Parents can con school activities		fice at 714-663-6	581 in order to ge	t more informatio	on about becomir	g involved in	
	X Parent Task Force X District English Learner Advisory Committee								
Survey (Parents)*	Student Climate Overall	≥ 3.0	3.32	3.98	4.13	3.42	4.60*	4.28	
(Described as a composite scores by domain)	Adult Climate Overall	≥ 3.0	3.34	4.01	4.21	3.45	5.00*	4.38	
Survey (Staff)*	Student Climate Overall	≥ 3.0	3.33	4.25	4.25	3.56	4.48	4.39	
(Described as a composite scores by domain)	School Staff Climate Overall	≥ 3.0	3.31	4.14	4.11	3.55	4.07	4.35	
Focus groups/Interviews& Other data									

^{*} In 2015-16, if the score is followed by an asterisk, there were fewer than 10 respondents.

NOTE: There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

GOAL 2 Data Review

As you review your Goal 2 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
Highlight Strengths: Which data reflected strengths for your school?	Scores are high for our school in the overall area of school climate. Attendance rates are high and suspension rates are low. Feedback from students, parents, and staff continues to be very positive. High sense of belonging, pride, and connection to the school among our students.
Which prior year action steps have contributed to these areas of strength?	Continual communication with staff on both a formal and informal basis. Outreach to parents and efforts to include them in many aspects of the school. Multiple offerings of family and enrichment activities to Newhope students and families.
Highlight Areas for Growth: Which data reflected areas of growth needed for your school?	We are continuing to focus on promoting good student behavior through - "Be Responsible, Be Respectful, Be Safe". More attention should be given to "bullying" issues.
How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.)	More training for staff; continue work on creating a positive climate through assemblies, etc
Other Key Findings: What does your overall data show regarding progress towards goals?	Newhope has traditionally had students who like being at school and feel safe, but perform lower in academic areas compared to the district average.

Goal Three | LIFELONG SUCCESS

ALL LEARNERS WILL BE PREPARED FOR LIFELONG SUCCESS IN THEIR INTENDED CAREER PATHS.

SCHOOL GOAL 3A:

District-wide data that are predictive of success after high school will improve annually.

COLLEGE/CAREER READINESS

DATA TO INFORM PRO			LCAP		DIST	RICT			SCH	OOL	
(Those marked with an ast regu	erisk (*) are require lations)	d by LCAP	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
a-g Rates*	a-g Rate (Students atten years in GGUSD	_	Maintain/ Improve	61.1%	62.3%	55.0%	N/A	59.7%	54%	55%	
	a-g Rate (DataC	(uest)	Maintain/ Improve	54.4%	53.8%	51.6%	N/A	50.00%	47.20%	45.50%	N/A
Early Academic Progress (EAP)*	EAP College Ready Rates:	ELA	Maintain/ Improve	28%	28%	32%	36%	19%	18%	22%	22.0%
		Math	Maintain/ Improve	11%	12%	15%	17%	4%	7%	5%	6.0%
	EAP Conditionally-	ELA	Maintain/ Improve	16%	34%	34%	32%	14%	38%	41%	39.0%
	Ready Rates:	Math	Maintain/ Improve	39%	23%	24%	26%	38%	18%	22%	21.0%
PSAT/SAT/ACT Exams	Average PSAT Scores (10th Grade) Score Reports were	Total Score as conversio n to SAT- scale	Maintain/ Improve	870	880	893	N/A	830	820	831	831
	redesigned in 2015	Reading	Maintain/ Improve	38.8	38.8	444	N/A	36%	35%	415	415
		Writing	Maintain/ Improve	38.2	37.7			35%	34%		
		Math	Maintain/ Improve	40.2	40.7	449	N/A	37%	37%	416	416
	Average SAT Scores	Total Score	Maintain/ Improve	N/A	N/A	N/A	1,076				990
	(New SAT	Critical	≥ 480	477	478	475	537	441	436	436	502

SCHOOL GOAL 3A: COLLEGE/CAREER READINESS

District-wide data that are predictive of success after high school will improve annually.

DATA TO INFORM PRO			LCAP		DIST	RICT		SCHOOL			
(Those marked with an aste regula	risk (*) are require ations)	ed by LCAP	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
	2016-17)	Reading									
		Writing		478	478	473		452	441	441	
		Math	≥ 530	508	506	497	539	456	455	455	488
	Average ACT	Reading	≥ 20	21	21	21	N/A	19%	18%	18%	18
Scores	Scores	English	≥ 20	20	20	21	N/A	17%	17%	17%	17
		Math	≥ 20	22	22	23	N/A	16%	19%	19%	19
		Science	≥ 20	21	21	21	N/A	562	18%	18%	19
Advanced Placement (AP) * K-8 Schools: Rates reflect your feeder high school.	AP Enrollment (# of student e least one AP cla enrollment)	nrolled in at	maintain or increase	3514 23.6%	3493 23.6%	3885 27.7%	4120 29.5%	17%	16%	22%	19.18%
, ,	AP Test Takers (test takers/9-2 enrollment)		maintain or increase	3093 20.8%	3067 20.7%	3518 24.1%	3766 26.99%	16%	15%	21%	19.40%
	Total AP Exams	5	N/A	6339	6160	7009	7471	562	499	702	681
AP Pass Ra (exam sco		, 4, 5)	maintain or improve	61.1%	61.4%	62.6%	64.19%	53%	51%	46.01%	48.75%
Other Data											

SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS

College and career entrance and completion rates will improve annually.

DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)		LCAP		DIST	RICT			SCH	OOL	
		EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
College Enrollment Rates	Overall postsecondary	maintain or	71%	72%	71%	73%	66%	62%	64%	72%
(Fall enrollment	(Fall enrollment enrollment									

SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS College and career entrance and completion rates will improve annually.

	GRESS TOWARDS GOAL	LCAP	DISTRICT				SCHOOL			
(Those marked with an aster regula		EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
immediately after High School)	At 4-Year College or University	maintain or improve	30%	30%	29%	30%	21%	21%	25%	22%
K-8 Schools: Rates reflect your feeder high school.	At 2-Year College or University	maintain or improve	41%	42%	42%	44%	44%	41%	39%	50%
Persistence Rate (Freshman to Sophomore	Overall	maintain or improve	89% (2012)	88% (2013)	89% (2014)	89%	84%	84%	84%	84%
Persistence) K-8 Schools: Rates reflect	At 4-Year College or University	maintain or improve	98% (2012)	97% (2013)	96% (2014)	97%	96%	96%	93%	94%
your feeder high school.	At 2-Year College or University	maintain or improve	83% (2012)	83% (2013)	85% (2014)	85%	79%	77%	80%	80%
Future Educational Goals Annual Survey (Grades 3-	4-Year or Advanced Degree	maintain or improve	N/A	84%	83%	82%	N/A	0.81	86.32%	69.12%
12)	2-Year	N/A	N/A	6%	7%	7%	N/A	0.0402	7.51%	10.29%
CTE Pathways			137	140	244	333			15	44
Industry Certification			N/A	N/A	N/A	664				101
Articulation			447	478	496	1072			94	216
Internship/Work-Based Learning experience			N/A	N/A	N/A	12				2
Alumni Groups: Surveys & Focus Groups										
Other Data Note: Student tracker data not yet available										

GOAL 3 Data Review

As you review your Goal 3 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
Highlight Strengths: Which data reflected strengths for your school?	The percentage of former Newhope students who attend a two year college or four year university has grown steadily. We are near the district average in this area and in the overall college persistence rate.
Which prior year action steps have contributed to these areas of strength?	Quality professional development for staff. Time allocated at staff meetings to address school climate and student readiness. Attention and resources put into establishing a positive school climate.
Highlight Areas for Growth: Which data reflected areas of growth needed for your school?	We are working to implement AVID for our upper grade students. We will work to create move of a "college culture". A sixth grade trip to UC Irvine is scheduled More education for parents regarding college preparedness will be offered.
How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.)	
Other Key Findings: What does your overall data show regarding progress towards goals?	We need to continue our efforts to give kids the skills they need to meet A-G and be ready for college upon graduation.

ANNUAL EVALUATION

School Plan for Student Achievement Annual Evaluation

Pursuant to California Education Code Section 64001(g), the School Site Council (SSC) must evaluate at least annually the effectiveness of planned activities. In the cycle of continuous improvement of student performance, evaluation of the results of goals will provide data to inform and guide subsequent plans. The school must be able to provide evidence of the evaluation process to determine if the needs of students are being met by the strategies described in the SPSA.

Section	Annual Evaluation Summary Description Use the guiding questions above and provide a summary response for each area of evaluation.
Plan Priorities	Goal 1, action step 1 Effective Instruction and CA State Standards. Goal 1, action step 2 Professional Development.
Plan Implementation	Strategies implemented: Teachers were given PD opportunities to support the following initiatives: (SGRI, Writing, Math ELD, Foundation skills, Tech. Integration).
Strategies and Activities	Data analysis and progress monitoring of programs, assessments and teacher implementation of programs were used to determine next steps and effectiveness of
Involvement/ Governance	SSC/ELAC and teachers were given the opportunity to give feedback on SPSA as well as review at trimester meetings. Members monitored the school plan at trimester meetings.
Outcomes	Goals met: tech integration, Ongoing teacher PD opportunities, interventions and enrichment for EL students. Goal not me: Small Group Reading Instruction in every classroom

California Education Code Section 64001(g): Form G

Section A: Planned Improvements in Student Performance

Goal One | ACADEMIC SKILLS

ALL LEARNERS WILL DEVELOP THE ACADEMIC SKILLS NECESSARY FOR CONTINUAL INDIVIDUAL GROWTH TOWARDS MASTERY OF STANDARDS.

SCHOOL GOAL 1A: ACADEMIC CONTENT

Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.

			PERSON(S)	BUDGETED	FUNDING	SOURCE
#	ACTION STEPS	TIMELINE AND TARGET DATES	RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1	Effective Instruction and CA State Standards: Implement an effective instructional delivery model, instructional strategies, resources, and classroom routines to support all students toward meeting academic goals. This includes the implementation of textbook and curriculum materials aligned to the California state standards. Build capacity in teachers through leadership and collaboration.	Ongoing	Principal, TOSA, Teachers	Materials/Supplies; Technology	21,323	0
1a	Teachers will provide progress monitoring for at risk students in order to provide appropriate small group instruction	Ongoing	Principal, TOSA, Teachers	Sub teachers, Intervention Materials, TOSA		
1b	Teachers will collaborate weekly in order to ensure quality implementation of the base program	Ongoing	Principal, TOSA, Teachers	Sub teachers and TOSA		
1c	Teachers will integrate technology into their daily instruction.	Ongoing	Principal, TOSA, Teachers	Technology, TOSA, Sub Teachers		
2	Professional Development: Maintain a strong program of professional development to support instruction leading to increased student achievement. Provide targeted support to teachers in best instructional practices to support all students, including targeted populations	Ongoing	Principal, TOSA, Teachers	Staff Development set-aside (TI)	8,318	

SCHOOL GOAL 1A: ACADEMIC CONTENT Students will described solving.		demonstrate continued growth in all content areas with an emphasis on critical thinking and problem						
				PERSON(S)	BUDGETED	FUNDING SOURCE		
#	ACTION STEPS		TIMELINE AND TARGET DATES	RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
	(educationally disadvantaged youth).							
2a	Professional Development		Ongoing	Principal, TOSA, Teachers	Sub Teachers, Extra Duty			
3	Extended Learning/Tutoring: Provide intervention opportunities for students performing below grade-level standards. Provide extended learning opportunities for intervention, including opportunities for tutoring to support students at all achievement levels [improved/increased services for targeted populations (educationally disadvantaged youth)].		Ongoing	Principal, Teachers	Teacher Extra Duty, Intervention Materials	9517		
3a	Program Title or Focus: Language Arts Brief Description: Provide ELA Remediation for students not meeting standards in language arts Estimated # students served: 40			Principal, Teachers	Staffing: Teachers/aides Materials/Supplies: Miscellaneous; chromebooks	5,234		
3b	Program Title or Focus: Math Brief Description: Provide Math Remediation for students not meeting standards in math Estimated # students served: 40			Principal, Teachers	Staffing: Teachers/aides Materials/Supplies: Miscellaneous; chromebooks	5,034		

The School Plan for Student Achievement 33 of 62 10/2/19

SCHOOL GOAL 1A:		Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem								
ACADEMIC CONTENT solving.		solving.								
#	ACTION S	TEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF			
3c	Program Title or Focus: Science Camp Brief Description: 6th Grade Science Camp - 4 Day Estimated # students served: 50		4-Day Program		Staffing: Teachers Materials/Supplies: Tuition for Camp		5000			
3d	Program Title or Focus: Disney Musicals in Schools Brief Description: Student Theatrical Production of Disney Play - Jungle Book Estimated # students served: 75			Teachers, Principal	Staffing: Teachers Materials/Supplies: Materials/equipment for sets, sound, and costumes	8000				
3e	Program Title or Focus: Boys/Girls Club After School Computer Coding Brief Description: After School Program Estimated # students served:				Staffing: BGC Staff Materials/Supplies: Chromebooks; consultant fee					

The School Plan for Student Achievement 34 of 62 10/2/19

	OL GOAL 1A: EMIC CONTENT	Students will described solving.	emonstrate continued growth ir	n all content areas	s with an emphasis on	critical thinking	and problei
Solving.			DEDCOM(C)	DUDGETED.	FUNDING SOURCE		
#	ACTION S	STEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
4	Materials/Supplies: Support instruction with supply purchases and resources for classroom needs in all content areas. (Site-LCFF funds can support all content areas for improved/increased services for targeted populations (educationally disadvantaged youth.)		Ongoing	Principal	Classroom Supplies	89617.5	8604
5	Instructional Support for Students: Provide instructional support personnel to support student needs and student achievement in the classroom, particularly for increased/improved services to targeted populations (educationally disadvantaged youth).				3% Contingency set- aside (TI)	2,496	3560
5a	Instructional Aides						
5b	Technology Assistant						
5c	Community Liaisons						
5d	Library/Media Tech.						
5e	Testing Clerk						
5f	Instructional Aides						
5g	Intervention Teacher						
6	Assessment and Data Analysis: Use multiple types of assessments to measure achievement and use data to inform instruction.		Ongoing	Principal, TOSA, Teachers	Substitutes, Extra Duty pay, technology		7795
7	Coordinated Services:		Ongoing	Principal	Community counseling		

The School Plan for Student Achievement 35 of 62

services

Provide supplementary services for foster

SCHOOL GOAL 1A: ACADEMIC CONTENT Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problems.								and problem
				PERSON(S)	BUDGETED	FUNDING SOURCE		
#	ACTION ST	EPS	TIMELINE AND TARGET DATES	RESPONSIBLE	• •	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	youth and homeless youth. Coordinate services with district office resources for specific actions and services based to support specific needs							
					TOTAL	BUDGET PLANNING	131,271.50	19,959

SCHOOL GOAL 1B: English Learners will demonstrate continued growth toward mastery of Academic English and being designated									
ACADEMIC ENGLISH English language proficient.									
		TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE				
#	ACTION STEPS				2018-19 TITLE I	2018-19 SITE-LCFF			
1	Support for English Learners (EL) - English Language Development: Provide English Learners with an English language development program designed to meet their instructional needs. Ensure that English learners acquire full proficiency in English as rapidly and effectively as possible to attain parity with native speakers of English and achieve the same rigorous standards that are expected of all native speakers of English. Implement the Board Approved Plan to support English Learners and the preservation of heritage language.	Ongoing	Teachers, Principal	Technology, materials, extra duty pay, substitutes, instructional aide		20354			
2	Support for Reclassified English Proficient Students Maintain progress monitoring of RFEP students for a minimum of two years after students are reclassified. Provide guidance and protocols for teachers to report progress.	Ongoing	Teachers, Principal	Materials, substitutes, extra duty					
2a	Teachers will review RFEP data to determine growth	Ongoing	Teachers, Principal						
3	Writing Strategies: Support EL and RFEP students through the use of	Ongoing	Teachers, Principal, TOSA	Materials, substitutes, extra duty					

_	CHOOL GOAL 1B: English Learners will demonstrate continued growth toward mastery of Academic English and being designated English language proficient.								
#	ACTIC	ON STEPS	TIMELINE AND TARGET DATES	PERSON RE	SPONSIBLE	BUDGETED EXPENDITURES	FUNDING 2018-19 TITLE I	2018-19 SITE-LCFF	
	framework. Train teachers of supporting EL and RFEP	thin the effective instruction s on the unique implications students and the continued svocabulary and expressive vritten fluency and							
					TOTAL I	BUDGET PLANNING		20,354	

<u>SCHOO</u>	Students will demonstrate continued growth in scholarly habits that allow them to control and monitor their own										
SCHOL	ARLY HABITS	learning for improved a	cademic outcomes.								
	ACTION STEPS		TIMELINE AND		BUDGETED	FUNDING SOURCE					
#			TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF				
1	Self-Regulatory Programs Implement programs focu regulatory skills/ self-man study skills, goal-setting, t taking, regulation and mo strategies.	sed on building self- agement skills, including ime management, note-	Ongoing	Principal	Professional Development, materials		16,061				
2	Technology: Increase access and availa (computers and technolog integration of instructional classroom and training. Ir included within the Districtions	y tools), including the Il technology into the nplement the key actions	Ongoing	Principal, Teachers, Tech. Asst.	Software, training	16061					
3	Library Media Center: Upgrade or maintain libra access to the library both beyond school day. Librar use of computer labs and	during the school day and y support services include	Ongoing	Principal, Library/Media Tech., Tech. Asst.	books		19524				

1	SCHOOL GOAL 1C: Students will demonstrate continued growth in scholarly habits that allow them to control and monitor their own learning for improved academic outcomes.							
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE		BUDGETED EXPENDITURES	FUNDING SOURCE 2018-19 TITLE I SITE-LCFF		
	Enrich the library program through the purchase of supplemental materials and supplies.							
TOTAL BUDGET PLANNING 16,061								

Goal Two | PERSONAL SKILLS

ALL LEARNERS WILL DEVELOP THE PERSONAL SKILLS NECESSARY TO ACHIEVE ACADEMIC AND SOCIAL GOALS.

OL GOAL 2A: /ATION Students will demonst	rate continued grow	th in their attitude tov	vards learning.		
	TIMELINE AND		BUDGETED	FUNDING	SOURCE
ACTION STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
academic challenges, believe in their ability to improv		Principal, Teachers	Extra duty		
Incentives: Use recognition, awards, and incentives. Student incentives must be reasonable, nominal, and educationally-related.	Ongoing	Principal, Teachers, Office Staff	Awards		
for all students to graduate from high school. Provide multiple opportunities for high school credit recovery					
Attendance: Expand/Refine programs that target attendance and truancy issues. Review data to identify needs and implement programs and strengthen partnerships the support attendance rates. Utilize and adhere to the	Ongoing	Principal, Office Staff			
	Practices that Build Motivation: Encourage a growth mindset in which students pursue academic challenges, believe in their ability to improv over time, and work hard to achieve their goals. Build practices that support student motivation in classrooms and schools, with a specific focus on growth mindset, high expectations, and self-talk. Incentives: Use recognition, awards, and incentives. Student incentives must be reasonable, nominal, and educationally-related. Secondary Credit Recovery: Maintain and increase programs that support the goal for all students to graduate from high school. Provide multiple opportunities for high school credit recovery (repeating courses in which a grade of "F" was initially earned). Attendance: Expand/Refine programs that target attendance and truancy issues. Review data to identify needs and implement programs and strengthen partnerships that support attendance rates. Utilize and adhere to the SARB process to provide early intervention for at-risk students. Promote attendance through parent	Practices that Build Motivation: Encourage a growth mindset in which students pursue academic challenges, believe in their ability to improve over time, and work hard to achieve their goals. Build practices that support student motivation in classrooms and schools, with a specific focus on growth mindset, high expectations, and self-talk. Incentives: Use recognition, awards, and incentives. Student incentives must be reasonable, nominal, and educationally-related. Secondary Credit Recovery: Maintain and increase programs that support the goal for all students to graduate from high school. Provide multiple opportunities for high school credit recovery (repeating courses in which a grade of "F" was initially earned). Attendance: Expand/Refine programs that target attendance and truancy issues. Review data to identify needs and implement programs and strengthen partnerships that support attendance rates. Utilize and adhere to the SARB process to provide early intervention for at-risk students. Promote attendance through parent	Practices that Build Motivation: Encourage a growth mindset in which students pursue academic challenges, believe in their ability to improve over time, and work hard to achieve their goals. Build practices that support student motivation in classrooms and schools, with a specific focus on growth mindset, high expectations, and self-talk. Incentives: Use recognition, awards, and incentives. Student incentives must be reasonable, nominal, and educationally-related. Secondary Credit Recovery: Maintain and increase programs that support the goal for all students to graduate from high school. Provide multiple opportunities for high school credit recovery (repeating courses in which a grade of "F" was initially earned). Attendance: Expand/Refine programs that target attendance and truancy issues. Review data to identify needs and implement programs and strengthen partnerships that support attendance rates. Utilize and adhere to the SARB process to provide early intervention for at-risk students. Promote attendance through parent	Practices that Build Motivation: Encourage a growth mindset in which students pursue academic challenges, believe in their ability to improve over time, and work hard to achieve their goals. Build practices that support student motivation in classrooms and schools, with a specific focus on growth mindset, high expectations, and self-talk. Incentives: Use recognition, awards, and incentives. Student incentives must be reasonable, nominal, and educationally-related. Secondary Credit Recovery: Maintain and increase programs that support the goal for all students to graduate from high school. Provide multiple opportunities for high school credit recovery (repeating courses in which a grade of "F" was initially earned). Attendance: Expand/Refine programs that target attendance and truancy issues. Review data to identify needs and implement programs and strengthen partnerships that support attendance rates. Utilize and adhere to the SARB process to provide early intervention for at-risk students. Promote attendance through parent	ACTION STEPS TIMELINE AND TARGET DATES Person responsible BUDGETED EXPENDITURES FUNDING 2018-19 TITLE I Principal, Teachers Extra duty Ongoing Principal, Teachers Ongoing Principal, Teachers Ongoing Principal, Teachers Ongoing Principal, Teachers Office Staff Ongoing Principal, Teachers, Office Staff Ongoing Principal, Office Staff Ongoing Principal, Office Staff Ongoing Principal, Office Staff

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WELLBEING Students will demonstrate continued growth in their attitude towards themselves and others.

		TIMELINE AND			BUDGETED	FUNDING SOURCE	
#	ACTION STEPS	TARGET DATES	PERSON RESPONSIBLE		EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1	Support Services/Counseling/Mental Health: Maintain programs to support the well-being of students and families and ensure that schools are safe places. Provide clinical counseling services and socioemotional supports for students, including support through school-based counseling service providers. Support objectives related to the coordination of mental health services and train staff in the Youth Mental Health First Aid (YMHFA) training program.	Ongoing	Principal, Counselor		Counseling services		
2	School Connectedness: Provide more opportunities and increased access for students to be involved and engaged in school at all levels (clubs, sports, programs, school activities, etc.)	Ongoing	Principal		field trips, assemblies, enrichment programs		
3	Anti-Bullying/Internet Safety: Develop strong bullying/cyberbullying prevention programs across the district at all levels educate all stakeholders, including proactive programs.	Ongoing	Teachers, Principal		speakers, programs		
4	Substance Abuse Prevention/Asset Development: Address risks associated with substance abuse through prevention programs. Resources include the district-adopted substance abuse prevention programs and partnerships with community agencies.	Ongoing	Teachers, Principal		District adopted programs		
		BUDGET PLANNING					

<u>scноо</u>	Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning							
CLIMATE climate for all stakeholders.								
#	ACTIO	ON STEPS	TIMELINE AND	PERSON RESPONSIBLE	BUDGETED	FUNDING SOURCE		

		TARGET DATES		EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1	Welcoming Climate: Building Relationships with students, parents, and staff: Create caring and motivating schools that welcome diversity and respect all staff, parents, and students. Encourage events/activities that celebrate different cultures.	Ongoing	Principal, Office Staff, Teachers			
2	Parent Community Outreach: Ensure that parents/guardians are provided multiple opportunities to increase involvement and engagement in student learning through a strong home-school-community partnership. Outreach services facilitate parent involvement and parent education programs. Interpretation/translation services, childcare, and transportation are provided when necessary.	Ongoing	Principal, Office Staff, Teachers	Parent Education set- aside (TI)	832	42167
3	Home-School Communication: Keep all stakeholders engaged and informed and implement communication guidelines to facilitate internal and external communication processes. All staff check email twice daily and respond before the end of the following business day. Regularly communicate with parents.	Ongoing	Principal, Office Staff, Teachers		342	
4	Facilities Maintenance: Ensure that schools and other district facilities are clean and well-maintained. (Site-LCFF)	Ongoing	Custodian, Principal		2313	
4a	Pressure Cleaner/Washer					2000
5	Campus Safety: Ensure campus safety via ongoing analysis and adjustment of safety protocols. Maintain a strong collaborative relationship with local law enforcement and community-based agencies, including regular meetings of the Safety Partnership Committee to discuss topics related to health, safety, and wellness. The school has a Comprehensive School Safety Plan on file, which encompasses Goal 2B, Goal 2C, and the Emergency Operations Plan.	Ongoing	Principal, Teachers, Classified Staff			

SCHOO CLIMAT		Classrooms, schools, and climate for all stakehold		monstrate (continued (growth in maintainir	ng a positive and	safe learning
	ACTION STEPS		TIMELINE AND TARGET DATES		BUDGETED	FUNDING	SOURCE	
#				PERSON RE	SPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
6	Discipline & Rules: Review the implementatio procedures, systems of po programs, and systems of identified through early was	sitive behavior intervention support for students	Ongoing	Principal, Te	eachers			
7		community agencies and penefit of collective impact udents in the Garden Grove	Ongoing	Principal, District Office Staff, School Office Staff				
8		oyees (including d, and classified employees). ff, and plan for professional o increase employee skills	Ongoing	Principal, D Office Staff,				
	·			•	TOTAL B	BUDGET PLANNING	3,487	44,167

The School Plan for Student Achievement 42 of 62 10/2/19

Goal Three | LIFELONG SUCCESS

ALL LEARNERS WILL BE PREPARED FOR LIFELONG SUCCESS IN THEIR INTENDED CAREER PATHS.

SCHOOL GOAL 3A:
COLLEGE/CAREER
READINESS

District-wide data that are predictive of success after high school will improve annually.

		TIMELINE AND		BUDGETED	FUNDING	SOURCE
#	ACTION STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1	College/Career Events: Maintain a focus on a college-going culture in all grades K-12, and expose students to various college and career options/pathways.	Ongoing	District Office Staff, Principal			
2	Student Mentoring: Implement student mentoring programs to support college/career readiness goals and District Goals 1C, 2A, 2B, and 2C.	Ongoing	District Office Staff, Principal, Teachers			
3	(Secondary Focus) College/Career Ready Students and a-g Focus: Maintain a goal for all students to complete a-g subject requirements (courses required for minimum eligibility to enroll in a four year university). Students will be placed in appropriate courses based on their needs/abilities and will be provided open access to honors and AP courses.					
4	(Secondary Focus) Course Rigor and Advanced Placement (AP) Ensure equitable and open access to Advanced Placement courses, including the consideration of AP Potential for course placement. Identify and schedule the type of AP courses to best meet needs and abilities of students and place them in the master schedule.					
5	(Secondary Focus) College Entrance and Readiness: Facilitate preparation for college entrance exams, including availability for students to take the PSAT in 10th and 11th grade. Offer SAT Preparation courses					

The School Plan for Student Achievement 43 of 62 10/2/19

	GE/CAREER	District-wide data that are predictive of success after high school will improve annually.								
#	ACTION STEPS		TIMELINE AND TARGET DATES	PERSON RESPONSIBLE		BUDGETED EXPENDITURES	FUNDING SOURCE 2018-19 TITLE I SITE-LCFF			
	to all 11th grade students (at a reduced rate) and promote free online SAT preparation.				TOTAL	BUDGET PLANNING				

	HOOL GOAL 3B: College and career entrance and completion rates will improve annually. DLLEGE/CAREER SUCCESS									
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING 2018-19 TITLE I	2018-19 SITE-LCFF				
1	Student Tracker: Use the Student Tracker for High Schools service through the National Student Clearinghouse to monitor our graduates.									
2	College Career Pathways/Options: Provide opportunities for student to be exposed to various college and career options. Making connections for students through hands-on learning and real world application. Continue to build and develop college/university partnerships and programs to support college readiness and college-going culture.									
3	Alumni Engagement: Provide opportunities for alumni engagement and alumni outreach.									
			TOTAL	BUDGET PLANNING						

Summary of Expenditures

SCHOOL GOAL 1A	
TITLE I	131,271.50
SITE-LCFF	19,959
Total	151,230.50

SCHOOL GOAL	L 1B
TITLE I	
SITE-LCFF	20,354
Total	20,354

SCHOOL GOAL 1C	
TITLE I	16,061
SITE-LCFF	35,585
Total	51,646

S	CHOOL GOAL 2/	4
TITLE I		
SITE-LCFF		
Total		

SCHOOL GOAL 2	В
TITLE I	
SITE-LCFF	
Total	

SCHOOL GOAL 2C	
TITLE I	3,487
SITE-LCFF	44,167
Total	47,654

SCHOOL GOAL 3A	4
TITLE I	
SITE-LCFF	
Total	

SCHOOL GOAL 3	В
TITLE I	
SITE-LCFF	
Total	

Total Allocation	
	150819.5
	Includes Extended
TITLE I	Day Allocation of
	\$28983
SITE-LCFF	118,065

Total Expenditures	
TITLE I	150,819.50
SITE-LCFF	120,065

Balance	
TITLE I	0
SITE-LCFF	-2,000



Newhope Elementary School

School Parental Involvement Policy: 2018-19

Involvement of Parents in the Title I Program & Building Capacity for Involvement

Our school engages parents in meaningful interactions with the school. It supports a partnership among staff, parents, and the community to improve student academic achievement. The state identified twelve requirements, which have been organized into six categories based on the framework of six types of parental involvement: parenting, communicating, volunteering, learning at home, decision making, and collaborating with the community. To help reach these goals, and involve parents in the Title I program at our school, the following practices have been established:

PARENTING: Help all families establish home environments to support children as students.

- 1. Our school convenes an annual meeting to inform parents of Title I students about Title I requirements and about the right of parents to be involved in the Title I program. Our school provides parents of Title I students with timely information about Title I programs.
- 2. Our school offers a flexible number of meetings for Title I parents, such as meetings in the morning or evening, including multiple opportunities for parent education programs.

The school provides parents with information about the school's participation in and the requirements of programs such as, Title I, English Learners (EL), Special Education, Gifted and Talented Education, and the LEA plan. The school organizes opportunities for parents to be involved throughout the school year. Information regarding the school's programs and their rights to be involved will be distributed to parents at the beginning of the school year. The school will schedule ongoing parent meetings to disseminate information regarding Title I and other school programs.

The school provides information on a regular basis to parents of Title I students, English Language Learners, and Special Education. Monthly parent meetings are conducted at the school with topics that pertain to parents. Parents are also notified of the numerous extra curricular programs that are available to Title I students at Newhope.

COMMUNICATING: Design effective forms of school-to-home and home-to-school communications about school programs and children's progress.

- 3. Our school distributes information related to school and parent programs, meetings, and other activities to Title I parents in a format and language that the parents understand.
- 4. ACCESSIBILITY: The school provides opportunities for the participation of all Title I parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students. Information and school reports are provided in a format and language that parents understand.
- 5. Our school has developed a written Title I parental involvement policy with input from Title I parents. It has distributed the policy to parents of Title I students. The policy describes the means for carrying out Title I parental involvement requirements [20 USC 6318 Section 1118(a)-(f) inclusive].

Parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students, identify their home language and preferred correspondence language during school registration. For language needs exceeding 15% of the school population, information will be made available in those languages. All

notices, flyers, newsletters, etc., are translated by either school staff or the translators at the ARC. School community liaisons are available to provide interpretation for parent meetings, parent conferences, and other activities at the school site.

The schedule of parent meetings, conferences, Family Nights, and parent education opportunities are disseminated to parents through electronic messaging, school website, newsletters, calendars, School Messenger, etc...

VOLUNTEERING: Recruit and organize parent help and support.

- 6. Our school provides support for parental involvement activities requested by Title I parents.
- 7. With the assistance of Title I parents, the school educates staff members about the value of parent contributions, and in how to work with parents as equal partners.

Parents will be provided with information on how to become involved in school or district parent governance committees, parent organizations, parent education groups, or other parent volunteer opportunities.

The school actively recruits parents to participate in our Parent Teacher Organization and School Site Council. Our Community Liaisons regularly call parents to ask for assistance with the many activities that happen at Newhope. Parents are provided with a survey in the beginning of the school year on which they can sign up for various events for which they can assist.

LEARNING AT HOME: Provide information and ideas to families about how to help students at home with homework and other curriculum-related activities, decisions, and planning.

- 8. Our school provides parents of Title I students with an explanation of the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet.
- 9. Our school provides Title I parents with assistance in understanding the State's academic content standards, assessments, and how to monitor and improve the achievement of their children. Our school provides parents with materials and training to help them work with their children to improve their children's achievement.

Teachers explain the curriculum and assessments used to measure student progress at Back-To-School Night and parent-teacher conferences. The principal will share additional information with parents during other parent meetings.

Monthly Parent Educations meetings are held at Newhope. Various facilitators lead these meetings. Topics include various strategies parents can use to help their students at home such as the new Common Core Standards, Analyzing Report Cards, etc... Several parents participated in the six week "10 Commandments" Parent Education Classes which were led by our Community Liaison.

DECISION MAKING: Include parents in school decisions, developing parent leaders and representatives.

- 10. If requested by parents of Title I students, the school provides opportunities for regular meetings that allow the parents to participate in decisions relating to the education of their children.
- 11. Our school involves parents of Title I students in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I programs and the Title I parental involvement policy.

The review of the School Parental Involvement Policy is included as part of the annual review of the School Plan for Student Achievement (SPSA). The policy is updated periodically to meet changing needs of parents and the school. The school has a process in place for involving parents in planning and designing the school's programs, the school may use that process if it includes adequate representation of parents of Title I children [20 USC 6318 Section 1118(c)(3)]. The district provides a timeline for requirements related to Title I, parent involvement, SSC and ELAC topics to be discussed, as well as the process of reviewing and developing the SPSA, including this parental involvement policy.

The school invites parents to participate on the School Site Council and other parent committees. Parents also assist with the development of the school plan and are given opportunities to provide feedback to school staff during parent meetings. In addition, parents take an annual parent survey which allows them the opportunity to provide the school and district with feedback.

COLLABORATING WITH THE COMMUNITY: Identify and integrate resources and services from the community to strengthen school programs, family practices, and student learning and development.

12. Our school coordinates and integrates the Title I parental involvement program with other programs, and conducts other activities, such as parent resource centers, to encourage and support parents in more fully participating in the education of their children.

The District's Parent and Community Outreach Department provides guidance, support, and training to parents, teachers, administrators, and support staff. The activities of the Parent and Community Outreach include:

- Providing professional development opportunities in parent education programs
- Serving as a link to parent and community resources
- Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites
- Coordinating parent education and community outreach meetings

Our school has designated staff and/or school-community liaisons that provide outreach to families, serve as a resources for parents, and collaborate with the community to support parents and families. The district and school have partnerships with community agencies to offer afterschool programs, counseling and mental health services, health and safety programs, and tutoring programs that serve to support student learning and development.

SCHOOL-PARENT COMPACT

Our school distributes to parents of Title I students a school-parent compact. The compact, which has been jointly developed with parents, outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement. It describes specific ways the school and families will partner to help children achieve the State's high academic standards. It addresses the following legally required items, as well as other items suggested by parents of Title I students.

- The school's responsibility to provide high-quality curriculum and instruction
- The ways parents will be responsible for supporting their children's learning
- The importance of ongoing communication between parents and teachers through, at a minimum, annual parent-teacher conferences; frequent reports on student progress; access to staff; opportunities for parents to volunteer and participate in their child's class; and opportunities to observe classroom activities

[Upload a copy of the compact to DTS.]

SECTION C: <u>FUNDING FOR TITLE I</u> SSC APPROVAL IS NOT REQUIRED DISTRICT LEVEL FUNDING

TITLE I	DIRECT CATEGORICAL SUPPORT SERVICES - DESCRIPTION OF SERVICES TO BE PROVIDED – APPROVAL NOT REQUIRED
	Teachers on Special Assignment (TOSAs) provide staff development opportunities and guidance in areas related to the School Action Plan. Staff development on research-based instructional strategies include: • Literacy development across the curriculum • Instructional strategies in mathematics • Language acquisition for English learners • Content area strategies • Intensive intervention • Scholarly habits and motivation
	Parent and Community Outreach works as a division of the Office of K-12 Educational Services to provide guidance, support, and training to parents, teachers, administrators, and support staff. The activities of the Parent and Community Outreach include: • Providing professional development opportunities in parent education programs • Serving as a link to parent and community resources • Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites • Coordinating parent education and community outreach meetings
	Supplemental transportation to after-school program for at-risk students.
	Tutors are provided for the Advancement Via Individual Determination (AVID) program in grades 7-12.

TITLE I	INDIRECT SUPPORT FROM CATEGORICAL CENTRALIZED SERVICES - DESCRIPTION OF SERVICES TO BE PROVIDED- APPROVAL NOT REQUIRED					
	Centralized services include the coordination of overall state and federally funded programs, articulation between schools, district, county, and assistance in the following: • Developing and monitoring the school budget and preparing financial reports; • Monitoring the implementation of state and federally funded programs; • Training and guiding of School Site Councils (SSC) and school staffs in the development and writing of the school plan; • Coordinating staff development in areas of emphasis and serving as a resource in additional areas. • Indirect costs at state approved rate, other centralized services costs such as printing, maintenance, other services.					
	Evaluation services are provided for the collection of test data and the completion of evaluation reports for local schools, district, and state. Other services can include training for school site councils and school staffs in the areas of research design, tests, measurements, and evaluation techniques. In addition, guidelines and assistance are provided to the schools to meet the District's evaluation requirements. Evaluation summaries are presented to the Board of Education and are available at each school.					

The School Plan for Student Achievement 49 of 62 10/2/19

SECTION C: OVERVIEW OF CATEGORICAL SERVICES

DIRECT SERVICES (K-12)

- Teachers on Special Assignment (TOSAs) provide guidance in (1) The planning process, (2) The review process, and (3) Writing the needs assessment. They meet with the Leadership Team, staff, and School Site Council to assist in analysis of the school program and determination of needs. TOSAs assist each school with staff development. This assistance may include helping determine what sessions are needed, finding resources to provide in-services, and/or conducting in-service sessions such as co-planning and co-teaching. Staff development may be scheduled after school, as a release day at the local school, or at the district office with other schools. Staff development topics include: implementation of standards-based instructional strategies, literacy development across the curriculum, mathematics, language acquisition for English Learners, other content area strategies, Systematic English Language Development (ELD), Constructing Meaning, training, and other supplemental Specially Designed Academic Instruction in English (SDAIE).
- School Testing Assistants work with school personnel to schedule and perform student skills testing at schools.
- Parent and Community Outreach works as a division of the Office of K-12 Educational Services to provide guidance, support, and training to teachers, administrators, and support staff. The activities of the Parent and Community Outreach include (1) Providing professional development opportunities in parent education programs, (2) Serving as a link to parent and community resources, (3) Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites, and (4) Coordinating parent education and community outreach meetings.
- Tutors are provided for the Advancement Via Individual Determination (AVID) program in grades 7-12 and other self-regulatory programs.
- The Boys & Girls Clubs of Garden Grove provides after school programs (ASES and ASSETs) and Mc-Kinney-Vento services.
- Title I funds are utilized to support the 10th and 11th grade administration of the PSAT. SAT preparation classes are offered to all high school juniors at a reduced rate.
- Intervention teachers and supplementary intervention curriculum materials have been funded to support students who are most at-risk. These teachers and materials have been funded to provide additional intensive supports and effective interventions to help all students meet the state academic standards. Funds will also be used for the development and implementation of Alternative Programs to increase opportunities for students in meeting academic standards and high school graduation requirements.

INDIRECT SERVICES (K-12)

- The Departments of K-6 and 7-12 Instruction and K-12 Educational Services coordinate centralized and district resources to assist each school in meeting project requirements and providing quality programs.
- The Office of K-12 Educational Services provides information regarding budget categories, legal expenditures, and compliance.
- The Assessment and Registration Center (ARC) assists principals and individual teachers in providing assessments, translation, personnel, materials, and staff development to meet the needs of English Learners.
- Counselor on Special Assignment (COSA) provides guidance for counselors, supplemental counselors, and administrators regarding placement, A-G and graduation requirements. COSA organizes and plans implementation of various programs related to college readiness, such as PSAT/SAT prep classes, AP, and scholarships. COSA also plans and implements support services for at-risk students, such as credit recovery, summer school, and academic review.
- The Department of Evaluation and Research assists schools in evaluating their ongoing programs as well as assisting with appropriate testing and year-end evaluation procedures.

GENERAL FUNDED DISTRICT SERVICES FOR STUDENTS (K-12)

- All English Learners receive an English language development program designed to meet their instructional needs.
- Upon request of the school, a district worker from the Office of Student Services makes home calls as needed regarding health, attendance, etc.
- The vocal music teacher provides music experiences to students in grades 1-6.
- Instrumental music instruction is offered to students in grades 4-6.
- Students are screened for health problems and referred to appropriate services as necessary. At the elementary level, a district health assistant provides health services for 3 hours per day.
- At the elementary level, parent conferences are regularly scheduled to inform parents of student progress and to aid them in assisting their children at home, and at the secondary level conferences are scheduled as needed to inform parents of student progress towards graduation.
- The Speech and Language pathologist screens students referred by the teacher and/or Student Study Team. The pathologist consults with the teacher regarding the speech and language needs of students.
- Following Student Study Team meetings and referral for assessment, a school psychologist coordinates assessment for students and makes appropriate recommendations to an IEP team.
- Students who qualify for special education may receive instruction and/or designated services following the recommendation of an IEP team.
- The Office of Special Education coordinates services of the speech and language pathologists, school psychologists, adapted physical educational teachers, and other appropriate services in identifying and providing services for individuals with exceptional needs.
- Gifted and Talented Education assists principals and individual teachers in identifying and providing for the needs of gifted and talented students.
- Other district services (i.e. music, art, libraries) supplement the school site's base program as appropriate to the school's needs and plans.

SECTION D: PROGRAMS INCLUDED IN THE SCHOOL PLAN

Directions: Check the box for each state and federal categorical program in which the school participates.

SITE LEVEL SERVICES			CENTRALIZED SERVICES	
Site – Local Control Funding Formula (LCFF) Purpose: Support high need students, low Inco English Learners, foster and homeless youth.	\$41,014 me,		Title II, Part A: Teacher and Principal Training and Recruiting Purpose: Improve and increase the number of highly qualified teachers and principals.	Х
After School Education and Safety Grant (ASES Purpose: Provides safe, constructive, and educenriching programs for students during non-schours.	ationally	LY FUNDED VIS	Title III, Part A: Language Instruction for Limited- English-Proficient (LEP) Students Purpose: Supplement language instruction to help limited-English-proficient (LEP) students attain English proficiency and meet academic performance standards.	Х
STATE		FEDERALLY PROGRAMS	Title III, Part A: Immigrant Students Purpose: Supplement instructional programs and services to help immigrant students meet grade level and graduation standards.	Х
21st Century After School Safety and Enrichmed Teens (ASSETs) OR CLCC Purpose Provides academic enrichment opport and supportive services in before or after school programs.	unities			
Title I, Part A: Schoolwide Program (SWP) Purpose: Upgrades the entire educational progeligible schools in high poverty areas. Title I, Part A: Targeted Assistance Program (T	ram of \$			
and supportive services in before or after school programs. Title I, Part A: Schoolwide Program (SWP) Purpose: Upgrades the entire educational progeligible schools in high poverty areas. Title I, Part A: Targeted Assistance Program (Telepurpose: Helps educationally disadvantaged street eligible schools achieve grade level proficiency.	udents in			
Title I, Part A: Program Improvement (PI) <u>Purpose:</u> Assist Title I schools that have failed t targets for one or more identified student grou				

SECTION D: 2018-2019 CAPITAL OUTLAY AND EQUIPMENT

Newhope Elementary School

State Object Expenditure (4400 or 6400 or 6200 WAN)	Description of item expenditure	Funding Source (Title I) (C)	Justification in terms of student or program need. State Action Step used to support purchase. (refer to your action steps) (D)		Action Step used to support purchase. (refer to your action steps)		Quantity (E)	Total Cost (F)
(A)	(5)	(0)	Goal Area	Action Step Category				
4400	Computers	Title I	Goal 1 C	2	5	20000		
4400	Laptops	Title I	Goal 1 C	2	10	30000		
4400	Tablets	Title I	Goal 1 C	2	60	18000		
4400	Printers	Title I	Goal 1 C	2	5	4000		
4400	Copiers	Title I	Goal 1 C	2	2	50000		
4400	Elmos	Title I	Goal 1 C	2	4	2000		
4400	Projectors	Title I	Goal 1 C	2	6	4000		
4400	Microscopes	Title I	Goal 1 C	2	5	2000		
4400	Tablet Carts	Title I	Goal 1 C	2	3	7000		

SECTION D: CATEGORICAL PERSONNEL

Title of Position (Currently in place)	% FTE	# of Positions budgeted*	Funding Source		Justification for categorical positions
INST AIDE KINDER BIL VIET	37.5%	2	Title I	XSite LCFF	1A5
IA-A TITLE 1	37.5%	1	XTitle I	Site LCFF	1A5
TECH ASSIST I	50.0%	1	XTitle I	Site LCFF	1C2
SCH TESTING AST	16.406%	1	Title I	XSite LCFF	1A6
SCLW BIL SPAN	43.75%	2	Title I	XSite LCFF	2C2
Library Media Tech	43.75	1	XTitle I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	

Title of Position (Possible requests)	% FTE	# of Positions budgeted*	Funding Source		Funding Source		Justification for Title I funded positions
INTERVENTION TEACHER	50%	1	XTitle I	Site LCFF	1A5		
LIB MEDIA TEC 1	43.75%	1	Title I	XSite LCFF	1C3		
			Title I	Site LCFF			
			Title I	Site LCFF			
			Title I	Site LCFF			

^{*}The type and number of categorical positions will change according to needs and budget. This figure reflects what will be in place for the current school year. Adjustments will be made to these figures as needs arise.

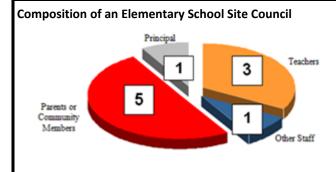
SCHOOL COMMITTEES

School Site Council and Advisory Committee documentation are due by May 31, 2018.

Please submit the School Plan for Student Achievement information to DTS with SSC meeting minutes to document committee requirements including:
SSC: Voting process and results, SPSA approval, review of roles and responsibilities.

Newhope Elementary School SECTION E: ESTABLISHMENT OF THE SCHOOL SITE COUNCIL (SSC) *RECORDS MUST BE RETAINED FOR 3 YEARS

At elementary schools, the council must be constituted to ensure parity between (a) the principal, classroom teachers and other school personnel and (b) parents of pupils attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must, in addition, be equal numbers of students and parents or other community members selected by parents. Teachers, other school personnel, parents and (at secondary schools) students select representatives to the council (Education Code 52012). The Council must have at least 10 members at elementary sites and 12 members at secondary sites.



Composition of a Secondary School Site Council

Describe each of the following steps in the establishment of the school site council (Education Code Section 52012). Note that replacement of school site council members must be through peer selection, not appointment, unless the replacement is for the remainder of the school year.

- **a. Peer selection process:** The council shall be composed of the principal and representatives of teachers selected by the school, other school personnel selected by other personnel at the school, parents of pupils attending the school selected by such parents, and in the secondary school, pupils selected by pupils attending the school. The peer selection process may include:
 - 1. <u>Ballot By Mail:</u> In a letter, we include a form for self-nomination. After all the nominations have been received, a ballot is sent home with all students for parents to vote. Parents from last year's SSC handle this process and count the ballots.
 - 2. <u>Back To School Night Election:</u> In the letter, we include a form for self-nomination. After all the nominations have been received, parents and school personnel are informed that the election will be held prior to Back To School Night, stating the date and time. Ballots are prepared and a voting station set up for parents and guardians to vote. Parents from last year's SSC count the ballots.
- **b. Members' terms of office:** Members will serve one- or two-year terms.
- c. Procedure for replacing a member:

The procedure for replacing a member shall be pre-determined. Recommended procedures include:

- 1. Mid-year elections may be held.
- 2. Members are replaced using a peer selection process.
- 3. Volunteers may be asked to complete the year, a replacement will be appointed, and elections will be held in October of the following school year.

Newhope Elementary School SECTION E: SCHOOL SITE COUNCIL (SSC) ROSTER

Education Code Section 64001 requires that this plan be reviewed and updated at least annually, including proposed expenditures of funds allocated to the school through the Consolidated Application, by the school site council. The current make-up of the council is as follows:

MINIMUM ELEMENTARY COMPOSITION

STAF	STAFF MEMBERS (5)					
	Principal					
1.	Adam Bernstein					
	Teachers					
2.	Kelley Ikeda					
3.	Cyndee Pesicka					
4.	Allison Naruo					
	Other Staff					
5.	Rosa Gomez					

NON	NON-STAFF MEMBERS (5)					
	Parents/ Community Members					
1.	Maria Martinez					
2.	Elvia Ruiz					
3.	Maria Delgado					
4.	Martin Carabello					
5.	Lupe Espitia					

NOMINATION PROCESS: CHECK ONE

GROUPS		HOW WERE NOMINATIONS MADE?	DATE
1.	Teachers	Nomination Ballot or XVerbal at meeting	11-16-17
2.	Other Staff	Nomination Ballot or XVerbal at meeting	11-16-17
3. Parents		Nomination Ballot or XVerbal at meeting	11-16-17

VOTING PROCESS: CHECK ONE

GROUPS		HOW DID VOTING OCCUR?	DATE
1.	Teachers	Voting ballot or XHand Vote and Tally	11-16-17
2. Other Staff		Voting ballot Ballot or X Hand Vote and Tally	11-16-17
3. Parents		Voting ballot Ballot or X Hand Vote and Tally	11-16-17

Note: If nominations are completed verbally, remember to invite all members (e.g., via School Messenger or opening letter) and include your voting process in meeting minutes.

Please note: Evidence including all nomination ballots, voting ballots, and tally sheets must be retained at school site for 3 years.

SCHOOL COMMITTEES

School Site Council and Advisory Committee documentation are due by May 31, 2018.

Please submit the School Plan for Student Achievement information/to DTS with SSC/ELAC meeting minutes to document committee requirements including:

• ELAC: Membership process, membership voted in (no ballots required), selection of DELAC representative and review of roles and responsibilities

Please note: Evidence including all nomination ballots, voting ballots, and tally sheets must be retained at school site for 3 years.

Newhope Elementary School SECTION E: ESTABLISHMENT OF THE ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) *RECORDS MUST BE RETAINED FOR 3 YEARS

Each school with 21 or more English learners (EL) in attendance, regardless of language, must form a functioning English Learner Advisory Committee (ELAC) or subcommittee of an existing advisory committee. Education Code (EC) 62002.5 establishes the regulations that govern the ELAC.

Composition of English Learner Advisory Committee

COMPOSITION REQUIREMENTS

The percentage of parents of English learners on the committee must be the same or greater than the percentage of English learners at the school. There is no guidance that dictates the size of the committee, but should be of adequate size to fairly represent the population of English learners attending the school.

Describe each of the following steps in the establishment of the English Learner Advisory Committee (Education Code Section 62002.5).

- **a. Voting Process by parents of English learners:** An election is held in which all parents of English learners have an opportunity to vote and in which the parents or guardians of English learners elect the members of the committee. The peer selection process may include:
 - Ballot By Mail: In the letter, we include a form for self-nomination. After all the nominations have been received, a ballot is sent home with each English learner for parents to vote.
 Parents from last year's ELAC handle this process and count the ballots.
 - 2. <u>Voice Vote:</u> In the letter, we encourage all parents and school personnel to attend a meeting where information about ELAC will be provided and elections will be held at the school site. At this meeting, nominations are taken from the floor for ELAC membership and would be elected at that time by voice vote of parents and guardians of English learners. The required percentage of parents of English learners depends on the number of English learners at your school.
 - 3. <u>Back To School Night Election:</u> In the letter, we include a form for self-nomination. After all the nominations have been received, parents and school personnel are informed that the election will be held prior to Back To School Night, stating the date and time. Ballots are prepared and a voting station set up for parents and guardians of English learners to vote. Parents from last year's ELAC count the ballots.
- **b. Members' terms of office:** Members will serve one- or two-year terms.
- c. Procedure for replacing a member:

The procedure for replacing a member shall be pre-determined. Recommended procedures include:

- 1. Mid-year elections may be held.
- 2. Members are replaced using a peer selection process.
- 3. Volunteers may be asked to complete the year, a replacement will be appointed, and elections will be held in October of the following school year.

Newhope Elementary School SECTION E: ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) ROSTER

A school with 21 or more English Learners must have a functioning English Learner Advisory Committee (ELAC). The percentage of parents of English Learners serving on ELAC should be at least equal to or larger than the percentage of English Learners in the school. The principal will serve as an ex-officio, non-voting member.

STAF	STAFF AND PARENTS OF FEP/EO STUDENTS*					
1.	Rosa Gomez					
2.	Adam Bernstein					
3.						
4.						
5.						

NAM	NAME OF PARENTS AND NAME OF THEIR EL STUDENT					
1.	Guadalupe Espitia					
2.	Maria Delgado					
3.	Elvia Ruiz					
4.	Paula Virelas					
5.	Olga Escalante					

There is no guidance to dictate the size of the committee. Recommended minimum size: 5 parents of ELs

# of Parents of English Learners on ELAC	÷	Total # of ELAC members	=	% of Parents of ELs serving on ELAC	2	% of EL students at the school
5	÷	7	=	100	≥	64.7

^{*} Membership of teachers, other staff, and parents of FEP/EO is not required and not excluded. Any interested person may be nominated for ELAC, but must be voted onto the committee by parents of English Learners.

DELAC REPRESENTATIVE (Must be parent of an English Learner)	
Guadalupe Espitia	

WHAT DATE WAS TRAINING PROVIDED TO ELAC MEMBERS ON ELAC RESPONSIBILITIES? INCLUDE MINUTES.
11-10-17

HOW WERE NOMINATIONS MADE?	DATE	HOW DID VOTING OCCUR?	DATE
Check One:	11-10-17	Check One:	11-10-17
Nomination Ballot or XVerbal at Meeting		Voting Ballot or XHand Vote & Tally	

SECTION F: PLAN APPROVAL PAGE

The school site council (SSC) recommends this school plan and Proposed Expenditure(s)s to the district governing board for approval and assures the board of the following:

- 1. The school site council is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The school district assures "that school site councils have developed and approved a plan, to be known as the School Plan for Student Achievement, for schools participating in programs funded through the consolidated application process, and any other school program they choose to include."
- 3. School plans must be developed "with review, certification, and advice of any applicable school advisory committees." The school site council sought and considered all recommendations from the following groups or committees before adopting this plan (Check all those that apply):
 - X English Learner Advisory Committee

Attested:

Community Advisory Committee (CAC) for Special Education Programs

Gifted and Talented Education Program Advisory Committee

Other: e.g., School Safety Planning Committee, District/School Leadership Team (DSLT)

- 4. Any plans required by programs funded through the consolidated application must be consolidated into a School Plan.
- 5. The content of the plan must be aligned with school goals for improving student achievement.
- 6. The school site council reviewed the content requirements for school plans of programs in this School Plan for Student Achievement and believes all such content requirements have been met, including those found in district governing board policies and in the LEA Plan.
- 7. The plan must address how Consolidation Application funds will be used to improve the academic performance of all pupils to the level of the performance goals.
- 8. The plan must be "reviewed annually and updated, including proposed expenditures of funds allocated to the school through the consolidated application, by the school site council."
- 9. This school plan is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated goals to improve student academic achievement. School goals must be based upon "an analysis of assessment data and the English Language Development test, and may include any data voluntarily developed by districts to measure pupil achievement."
- 10. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.

This school plan was adopted by the school site council at a public meeting on: 6/11/19

Please keep documents with original signatures at school site.

POSITION	TYPED NAME	SIGNATURE	DATE
Principal	Adam Bernstein		5/31/18
SSC Chairperson	Guadalupe Espitia		5/31/18

SECTION F: PLAN APPROVAL SIGNATURES OF OTHER SSC MEMBERS

Attested:

POSITION	TYPED NAME	SIGNATURE	DATE
Member/Parent	Martin Caraballo		5/31/18
Member/Parent	Maria del Carmen Chavez		5/31/18
Member/Parent	Elvia Ruiz		5/31/18
Member/Parent	Antonio Perez		5/31/18
Member/Parent	Maria Delgado		5/31/18
Member/Teacher	Kelley Ikeda		5/31/18
Member/Teacher	Cyndee Pesicka		5/31/18
Member/Teacher	Allison Naruo		5/31/18
Member/Comm. Liaison	Rosa Gomez		5/31/18

SECTION F: RECOMMENDATIONS AND ASSURANCES

The signatures below verify that the respective chairpersons, classified person, and administrator have accepted the responsibility for the following assurances:

- Councils/Committees have been formed in accordance with the procedures established by the programs.
- A list of members of each school-level council/committee is available at the school.
- Members of the ELAC, the teachers, and the classified persons at the school have had the opportunity to be involved in planning, implementing, and evaluating the programs.
- The SSC has developed the plan and approved the budget.
- Councils/Committees have been informed that the intent of supplemental funds is to improve academic achievement for students.
- The School-Parent Compact and School Parent Involvement Policy have been developed.
- The SSC concurs that the district may apply for any waivers necessary to implement appropriate supplemental programs to support the district's goals using categorical funds.

SCHOOL SITE COUNCIL	Typed Name of Chairperson	Signature	Date
	Guadalupe Espitia		5/31/18
ENGLISH LEARNER ADVISORY COMMITTEE	Typed Name of Chairperson	Signature	Date
	Olga Escalante		5/31/18
CLASSIFIED	Typed Name of Classified Person	Signature	Date
	Rosa Gomez		5/31/18
PRINCIPAL	Typed Name of Principal	Signature	Date
	Adam Bernstein		5/31/18