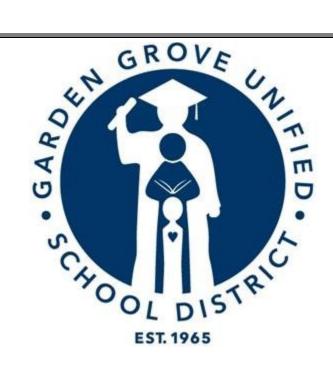
Submittal Page

Principals: Check the box and click "Save Data" when you are ready to Submit.

| Section to be Submitted | Due Dates | Check the Box |
|-------------------------|------------------------|---------------|
| Data Analysis Tool | Due: February 28, 2018 | X |
| Complete SPSA | Due: May 25, 2018 | х |

| FOR DISTRICT O | FFICE USE ONLY | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|
| May 31, 2018 Approval K-12 Ed Services and Office of Elementary/Secondary Education, please check this box and click save data when you are ready to grant full approval. | | | | | | | | | |
| K-12 Ed Services | Office of Elementary/Secondary Education | | | | | | | | |
| | | | | | | | | | |
| Comments | Comments | | | | | | | | |



2018-2019 School Plan for Student Achievement For John Marshall Elementary School

GGUSD Mission

To ensure student success, we will provide a rigorous and supportive academic experience that motivates all learners to meet high expectations.

GGUSD Vision

We are committed to preparing all students to be successful and responsible citizens who contribute and thrive in a diverse society.

SSC Approved:

Board Approved: July 17, 2018.

CONTENTS OF THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT ESEA COMPLIANCE/PLAN COMPLETION

California Education Code (EC) Section 64001

Check those that apply: Not receiving Title I

Complete Sections A-F
XSchoolwide Title I
Complete Sections A-F
Targeted Assistance Title I
Complete Sections A-F

The School Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

The following Plan components are addressed in the School Plan for Student Achievement as indicated below:

SECTION A (Sections 1 – 4 will be addressed through the process of data analysis and completion of the Action Plan)

(1) Data Analysis Tool: Comprehensive Needs Assessment

The Data Analysis Tool includes district and site-level data for to support the analysis of school performance and progress. Data is aligned to our District's Strategic Plan and Local Control Accountability Plan (LCAP).

Data Analysis, Program Analysis, and Needs Assessment, includes data such as the following:

- Academic performance data to determine student needs, State Standardized Assessments
- Adequate Yearly Progress (AYP) performance data for all students and subgroups are used to develop the instructional support program
- California English Language Development Test (CELDT)/ English Language Proficiency Assessment for California (ELPAC) data
- District Benchmark exams
- After school program data
- School climate and safety data, including California Healthy Kids Survey (CHKS)
- Strategic Plan Survey (Student, Staff, and Parent), Parent Needs Assessment
- Input from stakeholders (advisory committees, parents, community, etc.)
- The relationship between professional development and the successful implementation of core programs or interventions
- Evidence of implementation of monitoring activities in SPSA

(2) Data Review: School Plan for Student Achievement Annual Evaluation

The means of evaluating the progress of programs toward accomplishing the goals, including determining whether the needs of all children have been met by the strategies used, particularly the needs of low-achieving students and those at risk of not meeting state academic content standards. Monitoring of SPSA action plan and progress toward goals.

- Highlight Strengths: Which data reflected strengths for your school? Which prior year action steps have contributed to these areas of strength?
- Highlight Areas for Growth: Which data reflected areas of growth needed for your school? How will these areas for growth be addressed in your action steps and

supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.

• Other Key Findings: What does your overall data show regarding progress towards goals?

(3) District Goal Statements

School goals to meet the identified academic needs of students. A plan that is consistent with the LEA Plan, aligned to the GGUSD Strategic Plan and LCAP.

- Goal 1: All learners will develop the academic skills necessary for continual individual growth towards mastery of standards.
- Goal 2: All learners will develop the personal skills necessary to achieve academic and social goals.
- Goal 3: All learners will be prepared for lifelong success in their intended career paths.

(4) Action Steps / Schoolwide Reform Strategies (Planned Improvements in Student Performance)

Activities to reach school goals that improve academic performance of students includes:

- · Opportunities for all students to meet proficient and advanced levels of achievement in state standards
- Use of evidence-based instructional methods and strategies that:
 - Strengthen the core academic program in the school
 - Increase the amount and quality of learning time and help provide an enriched and accelerated program
 - Deliver an instructional program that provides extended learning time and minimizes removing students from the regular classroom during school hours
 - o Include strategies for meeting the educational needs of historically underserved populations
 - Addressing the needs of low-achieving students and those at risk of not meeting state academic content standards
 - Provide effective programs for English learners
 - Address how the school will determine if such needs have been met
 - Are consistent with the state plan and LEA plan
- Instruction by highly effective teachers
- High-quality and ongoing professional development for teachers, principals, and paraprofessionals
- Strategies to attract highly effective teachers to high-need schools
- Strategies to increase parental involvement detailed in Section B
- Plans for assisting preschool children in the transition from early childhood programs to local elementary school programs
- Measures to include teachers in decisions regarding the use of academic assessments to provide information on, and to improve, the achievement of individual students and the overall instructional program
- Effective, timely assistance for students who experience difficulty in attaining the proficient or advanced level of academic content standards
- Coordination and integration of federal, state, and local services and programs
- Start and completion dates for each action or indication of timeline and target dates

SECTION B

School Parental Involvement Policy (SPIP)

- Strategies to increase parental involvement, including providing individual academic assessment results in a language the parents understand and an interpretation of those results
- Submission to the LEA of any parent comments of dissatisfaction of the SPSA or the Parental Involvement Policy.

COMMON PAGES (Sections C THROUGH F)

SECTION C

Centralized Services and Support for Planned Improvement in Student Performance

• Identify direct services to students and educational support services to school staff provided by district office staff from categorical funds allocated to the school

SECTION D

Budget Information

Programs Included In This Plan

Identify the state and federal categorical programs in which the school participates and, when applicable, allocations to the school

Capital Outlay and Equipment & Site-LCFF Expenditures

• Describes funding source and justification for capital outlay expenditures

Categorical Personnel

Lists positions, funding source, and justification of categorically funded personnel

Budget Planning Tool

- Expenditures of funds allocated to the school through the Consolidated Application
- Coordination and integration of federal, state, and local services and programs
- Proposed expenditures and estimated costs for each action in the plan and funding source

SECTION E

School Site Council and English Learner Advisory Committee

- Establishment of the School Site Council (SSC) & Roster
- Establishment of the English Learner Advisory Committee (ELAC) & Roster

SECTION F

Recommendations and Assurances

- Recommendations and Assurances: Signatures verifying assurances
- Plan Approval Page: Recommendation of the SPSA to the district governing board for review and approval

GUIDELINES FOR MODIFICATIONS TO THE PLAN

LIST OF REASONS FOR MID-YEAR REVISIONS

- A major service or activity proves ineffective, and students are at risk.
- Material changes occur that affect the academic programs.
- Staff, equipment, or materials essential to the plan cannot be procured.
- School boundaries or demographics suddenly change. An activity is found to be noncompliant with state or federal law.
- A planned activity is not supported by staff, parents, or students.

PROCEDURES FOR MID-YEAR REVISIONS

- Revise the plan, as needed
- If revising Capital Outlay, use the Capital Outlay Plan Modification Form
- SSC approves revision
- Send modification form and minutes of SSC meeting showing approval of revision to K-12 Educational Services

PROGRAM IMPROVEMENT REQUIREMENTS

The following elements in Title I, Part A, Section 1116, for PI are addressed in the School Plan for Student Achievement as indicated below:

| Required PI Plan Elements | Section(s) addressed in Plan |
|--|------------------------------|
| 1. Evidence-based Research – Strategies based on scientifically-based research that will strengthen the core academic subjects in school and address the specific academic issues that caused the school to be identified for PI. | Section A (4) |
| 2. Successful Policies and Practices – Adoption of policies and practices concerning the schools core academic subjects that have the greatest likelihood of ensuring that all students (and student subgroups) enrolled in the school become proficient. | Section A (4) |
| 3. Professional Development (PD) A minimum of 10% of Title I funds will be used each year that the school is in PI for the purpose of providing high quality professional development of teachers and principal. | Section A (4) and D |
| PD meets requirements for qualifications of teachers and paraprofessionals. | Section A (4) |
| PD affords increased opportunity for participation. | Section A (4) |
| PD directly addresses the academic achievement problem that caused the school to be identified for PI. | Section A (4) |
| 4. How funds (10%) reserved for professional development will be used to remove the school from PI status. | Section D |
| 5. Description of Specific, Annual Measurable Objectives – Developed for each of the student subgroups and in accordance with the state's measure of AYP. | Section A (1) |
| 6. Shared Responsibility for Improvement – Specify the responsibilities of the school, the LEA, the SEA, and a description of the technical assistance and fiscal responsibilities to be provided by the LEA. | Section A Section C |
| 7. Parent Involvement – Strategies to promote effective parental involvement. | Section B |
| 8. Extended Learning – As appropriate, activities before school, after school, during the summer and during any extension of the school year. | Section A (4) |
| 9. Incorporation of a Teacher Mentoring Program – Support for teachers and Induction Program | Section A(4) & C |

To be included with SPSA for Title I PI Schools

STATE DATA TABLES SECTION A

CELDT (Annual Assessment) Results

| | | | | | Perce | ent of Stude | nts by Profic | iency Level | on CELDT An | nual Assess | ment | | | | |
|-------|-------|----------|-------|-------|--------------|--------------|---------------|--------------|-------------|-------------|-------------|-------|-----------|-------|-------|
| Grade | | Advanced | | Ea | arly Advance | ed | | Intermediate | е | Ear | ly Intermed | iate | Beginning | | |
| | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 |
| К | | | | | 23 | 25 | 100 | 46 | 75 | | 31 | | | | |
| 1 | 4 | 12 | | 36 | 51 | 40 | 43 | 22 | 40 | 11 | 7 | 18 | 6 | 7 | 3 |
| 2 | | 15 | 10 | 16 | 28 | 40 | 44 | 33 | 27 | 34 | 21 | 17 | 6 | 3 | 7 |
| 3 | 3 | 5 | | 30 | 31 | 23 | 30 | 38 | 48 | 25 | 14 | 26 | 13 | 12 | 3 |
| 4 | 8 | 12 | 18 | 42 | 30 | 38 | 35 | 48 | 29 | 13 | 6 | 9 | 2 | 3 | 6 |
| 5 | 16 | 14 | 12 | 48 | 53 | 44 | 29 | 28 | 32 | 6 | 5 | 4 | | | 8 |
| 6 | 21 | 28 | 8 | 50 | 59 | 47 | 13 | 14 | 32 | 13 | | 13 | 4 | | |
| Total | 7 | 13 | 7 | 35 | 41 | 39 | 35 | 32 | 36 | 18 | 10 | 14 | 5 | 4 | 4 |

CELDT (All Assessment) Results

| | | | | Percer | nt of Studen | ts by Proficie | ency Level o | n CELDT All A | Assessments | (Initial and | Annual Com | bined) | | | |
|-------|-------|----------|-------|--------|--------------|----------------|--------------|---------------|-------------|--------------------|------------|--------|-----------|-------|-------|
| Grade | | Advanced | | E | arly Advance | ed | Intermediate | | | Early Intermediate | | | Beginning | | |
| | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 |
| К | | | | 2 | 9 | 2 | 20 | 26 | 16 | 30 | 26 | 29 | 48 | 39 | 53 |
| 1 | 4 | 12 | | 39 | 50 | 37 | 39 | 24 | 39 | 10 | 7 | 15 | 8 | 7 | 9 |
| 2 | | 15 | 10 | 19 | 28 | 39 | 42 | 33 | 26 | 32 | 21 | 16 | 8 | 3 | 10 |
| 3 | 2 | 4 | | 29 | 28 | 22 | 29 | 37 | 47 | 24 | 13 | 25 | 15 | 17 | 6 |
| 4 | 9 | 11 | 17 | 40 | 29 | 36 | 35 | 46 | 28 | 13 | 6 | 8 | 4 | 9 | 11 |
| 5 | 16 | 13 | 11 | 48 | 51 | 44 | 29 | 27 | 30 | 6 | 4 | 7 | | 4 | 7 |
| 6 | 20 | 27 | 8 | 48 | 57 | 47 | 12 | 13 | 32 | 16 | | 13 | 4 | 3 | |
| Total | 6 | 11 | 6 | 29 | 34 | 31 | 31 | 30 | 31 | 20 | 12 | 17 | 15 | 13 | 15 |

CAASPP Results (All Students)

English Language Arts/Literacy

| | Overall Participation for All Students | | | | | | | | | | | | | | |
|-------------|--|---------------|-------|-------|----------------|-------|--------|----------------|-------|-------------------------------|-------|-------|--|--|--|
| | # of | Students Enro | lled | # o | f Students Tes | ted | # of S | tudents with S | cores | % of Enrolled Students Tested | | | | | |
| Grade Level | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | | | |
| Grade 3 | 66 | 83 | 57 | 64 | 81 | 55 | 63 | 81 | 55 | 97.0 | 97.6 | 96.5 | | | |
| Grade 4 | 82 | 64 | 69 | 80 | 62 | 69 | 80 | 62 | 69 | 97.6 | 96.9 | 100 | | | |
| Grade 5 | 58 | 76 | 63 | 57 | 75 | 63 | 57 | 75 | 63 | 98.3 | 98.7 | 100 | | | |
| Grade 6 | 65 | 59 | 70 | 64 | 58 | 70 | 64 | 58 | 70 | 98.5 | 98.3 | 100 | | | |
| All Grades | 271 | 282 | 259 | 265 | 276 | 257 | 264 | 276 | 257 | 97.8 | 97.9 | 99.2 | | | |

^{*} The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

| | Overall Achievement for All Students | | | | | | | | | | | | | | |
|-------------|--------------------------------------|--------------|--------|---------------------|-------|-------|----------------|-------|-------|-----------------------|-------|-------|--------------------|-------|-------|
| | Me | ean Scale Sc | ore | % Standard Exceeded | | | % Standard Met | | | % Standard Nearly Met | | | % Standard Not Met | | |
| Grade Level | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 |
| Grade 3 | 2406.0 | 2414.5 | 2435.7 | 16 | 25 | 38.18 | 25 | 12 | 18.18 | 27 | 35 | 16.36 | 31 | 28 | 27.27 |
| Grade 4 | 2445.4 | 2441.7 | 2486.0 | 16 | 27 | 36.23 | 26 | 16 | 18.84 | 19 | 15 | 20.29 | 39 | 42 | 24.64 |
| Grade 5 | 2507.0 | 2493.5 | 2499.5 | 26 | 21 | 20.63 | 28 | 27 | 26.98 | 16 | 17 | 20.63 | 30 | 35 | 31.75 |
| Grade 6 | 2557.5 | 2582.4 | 2532.1 | 23 | 36 | 22.86 | 41 | 41 | 28.57 | 27 | 19 | 22.86 | 9 | 3 | 25.71 |
| All Grades | N/A | N/A | N/A | 20 | 27 | 29.18 | 30 | 23 | 23.35 | 22 | 22 | 20.23 | 28 | 28 | 27.24 |

| | Reading Demonstrating understanding of literary and non-fictional texts | | | | | | | | | | | | | |
|---|--|----|-------|----|----|-------|----|----|-------|--|--|--|--|--|
| % Above Standard % At or Near Standard % Below Standard Grade Level | | | | | | | | | | | | | | |
| Grade Level | Grade Level 14-15 15-16 16-17 14-15 15-16 16-17 14-15 15-16 16-17 | | | | | | | | | | | | | |
| Grade 3 | 25 | 21 | 29.09 | 33 | 44 | 40.00 | 41 | 35 | 30.91 | | | | | |
| Grade 4 | 19 | 19 | 36.23 | 34 | 42 | 36.23 | 46 | 39 | 27.54 | | | | | |
| Grade 5 | 32 | 20 | 20.63 | 37 | 44 | 49.21 | 30 | 36 | 30.16 | | | | | |
| Grade 6 | 30 | 22 | 20.00 | 48 | 66 | 50.00 | 22 | 12 | 30.00 | | | | | |
| All Grades | 26 | 21 | 26.46 | 38 | 48 | 43.97 | 36 | 31 | 29.57 | | | | | |

| | Writing Producing clear and purposeful writing | | | | | | | | | | | | | |
|---|--|---------------|-------|-----|-----------------|-------|----|-----------------|-------|--|--|--|--|--|
| | % | Above Standar | ·d | % A | t or Near Stand | lard | % | S Below Standar | d | | | | | |
| Grade Level 14-15 15-16 16-17 14-15 15-16 16-17 14-15 15-16 16-17 | | | | | | | | | | | | | | |
| Grade 3 | 8 | 24 | 38.18 | 51 | 44 | 40.00 | 41 | 33 | 21.82 | | | | | |
| Grade 4 | 20 | 21 | 28.99 | 39 | 35 | 47.83 | 39 | 44 | 23.19 | | | | | |
| Grade 5 | 32 | 25 | 33.33 | 39 | 40 | 46.03 | 28 | 35 | 20.63 | | | | | |
| Grade 6 | 31 | 50 | 30.00 | 52 | 41 | 38.57 | 17 | 9 | 31.43 | | | | | |
| All Grades | 22 | 29 | 32.30 | 45 | 40 | 43.19 | 32 | 31 | 24.51 | | | | | |

| | Listening Demonstrating effective communication skills | | | | | | | | | | | | | |
|---|---|----|-------|----|----|-------|----|----|-------|--|--|--|--|--|
| % Above Standard % At or Near Standard % Below Standard Grade Level | | | | | | | | | | | | | | |
| 14-15 15-16 16-17 14-15 15-16 16-17 14-15 15-16 16-17 | | | | | | | | | | | | | | |
| Grade 3 | 13 | 22 | 14.55 | 68 | 59 | 65.45 | 19 | 19 | 20.00 | | | | | |
| Grade 4 | 18 | 15 | 21.74 | 59 | 68 | 57.97 | 24 | 18 | 20.29 | | | | | |
| Grade 5 | 19 | 16 | 19.05 | 61 | 63 | 49.21 | 18 | 21 | 31.75 | | | | | |
| Grade 6 | 22 | 19 | 17.14 | 73 | 78 | 58.57 | 5 | 3 | 24.29 | | | | | |
| All Grades | 18 | 18 | 18.29 | 65 | 66 | 57.59 | 17 | 16 | 24.12 | | | | | |

| Research/Inquiry Investigating, analyzing, and presenting information | | | | | | | | | | | | | |
|---|---|----|-------|----|----|-------|----|----|-------|--|--|--|--|
| Conda Lord | % Above Standard % At or Near Standard % Below Standard Grade Level | | | | | | | | | | | | |
| Grade Level 14-15 15-16 16-17 14-15 15-16 16-17 14-15 15-16 16-17 | | | | | | | | | | | | | |
| Grade 3 | 16 | 17 | 34.55 | 57 | 47 | 41.82 | 27 | 36 | 23.64 | | | | |
| Grade 4 | 15 | 25 | 36.23 | 61 | 46 | 43.48 | 23 | 30 | 20.29 | | | | |
| Grade 5 | 39 | 27 | 23.81 | 46 | 55 | 47.62 | 16 | 19 | 28.57 | | | | |
| Grade 6 | 44 | 62 | 47.14 | 50 | 34 | 37.14 | 6 | 3 | 15.71 | | | | |
| All Grades | 27 | 31 | 35.80 | 54 | 46 | 42.41 | 18 | 23 | 21.79 | | | | |

CAASPP Results (All Students)

Mathematics

| | Overall Participation for All Students | | | | | | | | | | | | | | |
|-------------|--|---------------|-------|-------|----------------|-------|--------|----------------|-------|---------|----------------|----------|--|--|--|
| | # of | Students Enro | lled | # o | f Students Tes | ted | # of S | tudents with S | cores | % of En | rolled Student | s Tested | | | |
| Grade Level | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | | | |
| Grade 3 | 66 | 83 | 57 | 65 | 82 | 55 | 64 | 82 | 55 | 98.5 | 98.8 | 96.5 | | | |
| Grade 4 | 82 | 64 | 69 | 79 | 62 | 69 | 79 | 62 | 69 | 96.3 | 96.9 | 100 | | | |
| Grade 5 | 58 | 76 | 63 | 57 | 75 | 63 | 55 | 75 | 63 | 98.3 | 98.7 | 100 | | | |
| Grade 6 | 65 | 59 | 70 | 64 | 59 | 70 | 64 | 59 | 70 | 98.5 | 100 | 100 | | | |
| All Grades | des 271 282 259 265 278 257 262 278 257 97.8 98.6 99.2 | | | | | | | | | | | | | | |

^{*} The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

| Overall Achievement for All Students | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|-------------|--------|---------------------|-------|-------|----------------|-------|-------|-----------------------|-------|-------|--------------------|-------|-------|
| | Me | an Scale Sc | ore | % Standard Exceeded | | | % Standard Met | | | % Standard Nearly Met | | | % Standard Not Met | | |
| Grade Level | 14-15 15-16 16-17 | | | | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 |
| Grade 3 | 2416.3 | 2433.7 | 2433.4 | 15 | 22 | 23.64 | 26 | 27 | 30.91 | 23 | 26 | 20.00 | 34 | 26 | 25.45 |
| Grade 4 | 2456.0 | 2449.4 | 2477.6 | 14 | 10 | 23.19 | 20 | 29 | 27.54 | 39 | 31 | 28.99 | 27 | 31 | 20.29 |
| Grade 5 | 2479.7 | 2488.9 | 2482.5 | 14 | 12 | 9.52 | 16 | 20 | 25.40 | 28 | 29 | 25.40 | 39 | 39 | 39.68 |
| Grade 6 | 2537.8 | 2538.5 | 2518.8 | 13 | 19 | 18.57 | 36 | 24 | 27.14 | 34 | 37 | 24.29 | 17 | 20 | 30.00 |
| All Grades | N/A | N/A | N/A | 14 | 16 | 18.68 | 25 | 25 | 27.63 | 32 | 30 | 24.90 | 29 | 29 | 28.79 |

| Concepts & Procedures Applying mathematical concepts and procedures | | | | | | | | | | | | |
|---|-------|-----------------|-------|-------|-----------------|-------|-------|---------------|-------|--|--|--|
| | % | 6 Above Standar | ·d | % A | t or Near Stand | ard | % | Below Standar | d | | | |
| Grade Level | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | | | |
| Grade 3 | 27 | 39 | 30.91 | 30 | 27 | 38.18 | 44 | 34 | 30.91 | | | |
| Grade 4 | 22 | 26 | 36.23 | 33 | 29 | 28.99 | 44 | 45 | 34.78 | | | |
| Grade 5 | 13 | 19 | 15.87 | 36 | 33 | 34.92 | 51 | 48 | 49.21 | | | |
| Grade 6 | 25 | 25 | 31.43 | 48 | 46 | 31.43 | 27 | 29 | 37.14 | | | |
| All Grades | 22 | 28 | 28.79 | 37 | 33 | 33.07 | 41 | 39 | 38.13 | | | |

| Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems | | | | | | | | | | | | |
|---|-------|-----------------|-------|-------|-----------------|-------|-------|-----------------|-------|--|--|--|
| | % | 6 Above Standar | ·d | % A | t or Near Stand | ard | % | 6 Below Standar | d | | | |
| Grade Level | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | | | |
| Grade 3 | 19 | 18 | 27.27 | 42 | 55 | 50.91 | 39 | 27 | 21.82 | | | |
| Grade 4 | 14 | 15 | 26.09 | 41 | 53 | 42.03 | 44 | 32 | 31.88 | | | |
| Grade 5 | 11 | 15 | 19.05 | 45 | 41 | 41.27 | 44 | 44 | 39.68 | | | |
| Grade 6 | 6 | 15 | 17.14 | 78 | 66 | 51.43 | 16 | 19 | 31.43 | | | |
| All Grades | 13 | 16 | 22.18 | 51 | 53 | 46.30 | 36 | 31 | 31.52 | | | |

| Communicating Reasoning Demonstrating ability to support mathematical conclusions | | | | | | | | | | | | |
|--|-------|-----------------|-------|-------|-----------------|-------|-------|-----------------|-------|--|--|--|
| | % | 6 Above Standar | ·d | % A | t or Near Stand | ard | % | 6 Below Standar | d | | | |
| Grade Level | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | 14-15 | 15-16 | 16-17 | | | |
| Grade 3 | 25 | 34 | 27.27 | 58 | 43 | 54.55 | 17 | 23 | 18.18 | | | |
| Grade 4 | 22 | 13 | 31.88 | 43 | 53 | 39.13 | 34 | 34 | 28.99 | | | |
| Grade 5 | 15 | 15 | 9.52 | 42 | 43 | 47.62 | 44 | 43 | 42.86 | | | |
| Grade 6 | 19 | 27 | 18.57 | 63 | 49 | 40.00 | 19 | 24 | 41.43 | | | |
| All Grades | 20 | 23 | 21.79 | 51 | 46 | 44.75 | 28 | 31 | 33.46 | | | |

District and School Overview

The data contained in this Data Analysis Tool have been compiled using a range of various sources:

California Department of Education's DataQuest files, Aeries, GGUSD Strategic Plan surveys, California State University's Early Assessment Program files,
College Board Integrated Summary Reports, and National Student Clearinghouse's Student Tracker program.

| | | DISTRICT | | | | | | SCHOOL | | | | | |
|---------------------|-----------------------------|----------|---------|---------|---------|---------|---------|---------|---------|------------------------------|-------------|---------|---------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| | Overall | 47,599 | 46,936 | 46,177 | 45,252 | 44,223 | 43,163 | 541 | 474 | 475 | 454 | 405 | 436 |
| Total | Elementary | 24,944 | 24,549 | 24,254 | 23,560 | 22,804 | 22,013 | | | | | | |
| Enrollment | Intermediate | 7,512 | 7,506 | 7,113 | 7,157 | 7,050 | 6,906 | | | | rollment Da | | |
| | High School | 15,143 | 14,881 | 14,810 | 14,535 | 14,369 | 14,244 | | (10 | (for school level, by grade) | | | |
| | Hispanic or Latinos of Any | 53.5% | 53.9% | 54.1% | 54.0% | 53.6% | 53.4% | 55.5% | 61.2% | 58.3% | 57.7% | 56.3% | 52.98% |
| | American Indian or Alaska | 0.2% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | % | 0% | % | % | % | % |
| | Asian | 32.9% | 33.1% | 33.4% | 33.5% | 34.2% | 34.6% | 40.5% | 33.3% | 37.3% | 36.6% | 38.0% | 38.99% |
| Fall of the co | Pacific Islander | 0.7% | 0.7% | 0.7% | 0.7% | 0.6% | 0.5% | 0.7% | 1.1% | 1.3% | 1.1% | 0.3% | 0.23% |
| Ethnicity | Filipino | 1.2% | 1.2% | 1.1% | 1.% | 1.2% | 1.2% | 0.2% | 0.2% | % | 0.2% | 0.3% | 0.46% |
| | African American | 0.8% | 0.7% | 0.6% | 0.6% | 0.6% | 0.6% | 0.2% | 0% | % | 0.2% | 0.3% | 0.46% |
| | White | 9.9% | 9.6% | 9.0% | 8.4% | 8% | 7.6% | 3.0% | 4.2% | 3.0% | 3.5% | 3.7% | 4.59% |
| | Two or More Races or Not | 0.7% | 0.7% | 1.0% | 0.6% | 0.7% | 0.9% | % | 0% | % | 0.7% | 0.5% | 1.38% |
| English Learners | Percent of English Learners | 39.5% | 40.9% | 42.3% | 39.2% | 38.5% | 36.5% | 66% | 65% | 68% | 63% | 59.0% | 56.4% |
| FRL Rate | Percent of FRL | 71.5% | 77.2% | 75.3% | 68.4% | 68.1% | | 73.6% | 83.3% | 77.5% | 74.4% | 72.8% | 73.2% |



DATA ANALYSIS TOOL

* Metrics that are required pursuant to Education Code sections 52060 and 62066 for the Local Control and Accountability Plan (LCAP) are marked with an asterisk (*).

Goal One | ACADEMIC SKILLS

ALL LEARNERS WILL DEVELOP THE ACADEMIC SKILLS NECESSARY FOR CONTINUAL INDIVIDUAL GROWTH TOWARDS MASTERY OF STANDARDS.

| SCHOOL GOAL 1A: ACADEMIC CONTENT | Students will o | | trate continued | growth in all | content area | is with an em | phasis on cr | itical thinking | gand |
|---|---|---------|----------------------|--|--|--|--------------|-----------------|---------|
| DATA TO INFORM PRO | OGRESS TOWARDS GOAL | | LCAP | | DISTRICT | | | SCHOOL | |
| (Those marked with an asterisk (| | ations) | EXPECTED OUTCOME | 2014-15 | 2015-16 | 2016-17 | 2014-15 | 2015-16 | 2016-17 |
| State standardized assessments* (See State Data Tables for additional details and | Percent of students met exceeded standards in E Language Arts | - · | improve | Overall 49% ES (6) 49% IS (8) 54% HS (11) 62% | Overall 55% ES (6) 56% IS (8) 58% HS (11) 66% | Overall 58% ES (6) 59% IS (8) 59% HS (11) 67% | 50% | 50% | 52.53% |
| disaggregated reports) | Percent of students met or exceeded standards in Math 23) Percent of students at or above | | improve | Overall 39% ES (6) 40% IS (8) 43% HS (11) 35% | Overall 45% ES (6) 49% IS (8) 49% HS (11) 39% | Overall 47% ES (6) 47% IS (8) 49% HS (11) 42% | 39% | 41% | 46.31% |
| District Assessments (T3/Q3) | Percent of students at o proficient on district benchmarks in English La Arts | | improve | Overall 43% ES 26% IS 62% HS 60% | Overall 39% ES 23% IS 61% HS 64% | Overall 56% ES 53% IS 60% HS 59% | 24% | 16.3% | 48.8% |
| | Percent of students at o proficient on district benchmarks in Math | r above | improve | Overall 40% ES 40% IS 46% HS 38% | Overall 38% ES 40% IS 33% HS 33% | Overall 52% ES 57% IS 60% HS 43% | 30% | 32.2% | 50.0% |
| Grades/Report Cards | The average GPA for all students ① | | maintain/ improve | IS 2.94 HS 2.74 | IS 2.95 HS 2.80 | IS 2.95 HS 2.80 | 2.97 | 3.17 | 2.85 |
| | D/F Rate ① (All courses, Spring | Ds | improve | IS 7.87% HS 10.21% | IS 7.49% HS 8.82% | IS 6.95% HS 8.78% | 7.0% | 6.52% | 9.52% |
| | Semester 2015) Fs | | improve | IS 5.59% HS 7.55% | IS 5.51% HS 5.90% | IS 5.53% HS 5.96% | 4.8% | 5.1% | 4.08% |
| Other Data | Other Data | | | | | | | | |

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

| SCHOOL GOAL 1B: ACADEMIC ENGLISH | | English Learners will demonstrate continued growth toward mastery of Academic Er English language proficient. | | | | | | |
|---|--|---|--|--|--|---------|---------|---------|
| | GRESS TOWARDS GOAL | LCAP | | DISTRICT | | | SCHOOL | |
| | are required by LCAP regulations) | EXPECTED OUTCOME | 2014-15 | 2015-16 | 2016-17 | 2014-15 | 2015-16 | 2016-17 |
| State Standardized Assessments (English learner (EL) subgroup) | Percent of students met or exceeded standards in English Language Arts | improve | Overall 17% ES (6) 18% IS (8) 14% HS (11) 15% | Overall 20% ES (6) 25% IS (8) 15% HS (11) 19% | Overall 20% ES (6) 23% IS (8) 16% HS (11) 21% | 25% | 29% | 22.88% |
| | Percent of students met or exceeded standards in Math | improve | Overall 16% ES (6) 14% IS (8) 14% HS (11) 10% | Overall 21% ES (6) 21% IS (8) 17% HS (11) 8% | Overall 18% ES (6) 16% IS (8) 15% HS (11) 14% | 14% | 25% | 22.03% |
| CELDT and AMAOs* (See State Data Tables for additional details and disaggregated reports) | CELDT Criterion For grades two through twelve (2–12), the CELDT criterion is an overall score of Early Advanced or higher and scores for each domain (listening, speaking, reading, and writing) at Intermediate or higher. For kindergarten and grade one (K–1), the CELDT criterion is an overall score of Early Advanced or higher and scores for the listening and speaking domains at Intermediate or higher. The reading and writing domain scores are not considered for K–1. | improve | 45% | 48% | 50% | 61.3% | 73.3% | 36% |
| | Reclassification rates: Number and Percent of Students Redesignated to Fluent English Proficient (FEP) | maintain/ improve | 5.9% | 9.6% | 10.1% | 8/2.6% | 24/7.4% | 26/9.1% |
| District Assessments (EL subgroup) | Percent of students at or above proficient on district benchmarks in English Language Arts | improve | Overall 15% ES 10% IS 28% HS 25% | Overall 13% ES 8% IS 28% HS 24% | Overall 22% ES 23% IS 25% HS 20% | 5% | 6.0% | 21.3% |
| | Percent of students at or above proficient on district benchmarks in Math | improve | Overall 27% ES 30% IS 19% HS 21% | Overall 27% ES 30% IS 12% HS 22% | Overall 43% ES 51% IS 33% HS 28% | 23% | 23.8% | 49.4% |
| Grades/Report Cards (EL subgroup) | The average GPA for English Learners ① | improve | IS 2.47 HS 2.18 | IS 2.48 HS 2.25 | IS 2.52 HS 2.29 | 2.21 | 2.42 | 2.44 |

| SCHOOL GOAL 1B: ACADEMIC ENGLISH | | glish Learners will demonstrate continued growth toward mastery of Academic English and being designate glish language proficient. | | | | | | | | | |
|-------------------------------------|--|--|------------------|------------------------|-----------------------|------------------------|---------|---------|---------|--|--|
| DATA TO INFORM PRO | GRESS TOWARDS GOAL | | LCAP EXPECTED | | DISTRICT | | | SCHOOL | | | |
| (Those marked with an asterisk (*) | se marked with an asterisk (*) are required by LCAP regulations) | | | | 2015-16 | 2016-17 | 2014-15 | 2015-16 | 2016-17 | | |
| | D/F Rate for English Learners ① | Ds | improve | IS 13.37% HS 15.03% | IS 12.79% HS 14.5% | IS 12.19% HS 14.46% | 15.6% | 12.60% | 20.00% | | |
| | (All courses, Spring Semester 2015) | Fs | improve | IS 10.28% HS 12.55% | IS 9.90% HS 11.3% | IS 10.10% HS 11.24% | 10.4% | 8.00% | 2.50% | | |
| Other Data | | | | | | | | | | | |

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

| SCHOOL GOAL 1C: SCHOLARLY HABITS | | | Students will demonstrate continued growth in scholarly habits that allow them to control and monitor their own learning for improved academic outcomes. | | | | | | | | | | |
|--|------------------|----------------------------|--|---|---|---|----------|-------------|-------------|--|--|--|--|
| DATA TO INFORM PRO | GRESS T | OWARDS GOAL | LCAP | | DISTRICT | | | SCHOOL | | | | | |
| (Those marked with an asterisk (*) | are requ | uired by LCAP regulations) | EXPECTED OUTCOME | 2014-15 | 2015-16 | 2016-17 | 2014-15 | 2015-16 | 2016-17 | | | | |
| Annual Survey (Grades 3-12) (Described as a composite scores by domain & percent of | Self-M Regula | anagement/Self- ition | <u>≥</u> 3.0 | ES 3.22/86% IS 3.08/84% HS 3.01/83% | ES 3.86/92% IS 3.78/91% HS 3.70/89% | ES 3.95/93% IS 3.80/92% HS 3.69/93% | 3.34/91% | 3.95/92.30% | 3.95/92.75% | | | | |
| favorable responses) NOTE: There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items. | Schola | rly Habits | ≥ 3.0 | ES 3.16/83% IS 2.90/73% HS 2.79/69% | ES 3.78/92% IS 3.72/89% HS 3.58/87% | ES 4.08/93% IS 3.75/89% HS 3.62/88% | 3.26/86% | 3.98/90.73% | 4.00/92.47% | | | | |
| Work Habits | | | <u>≥</u> 3.0 | Overall 3.13 IS 3.25 HS 3.06 | Overall 3.22 IS 3.31 HS 3.18 | Overall 3.23 IS 3.32 HS 3.14 | 3.18 | 3.37 | 3.16 | | | | |
| ther Data | | | | | | | | | | | | | |

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

GOAL 1 Data Review

As you review your Goal 1 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

| Key Questions | Analysis |
|---|---|
| Highlight Strengths: Which data reflected strengths for your school? | SBAC data showed continued growth over a three year period. Over 52% met, or exceeded, standards in ELA. Students continue to show growth on District assessments. Reclassification rates are over 9%, which follows a continued growth pattern over the last three years. The EL subgroup shows strong growth in proficiency in District benchmarks in Math. All subgroups showed growth in SBAC Mathematics. |
| Which prior year action steps have contributed to these areas of strength? | Implementation of standards aligned textbook and curriculum materials, ILT and weekly collaboration builds capacity in teachers to implement curriculum. District PD supports or provides targeted support to teachers in ELA and Mathematics instruction. Students performing below grade level standards received opportunities for intervention and tutoring. Multiple types of assessments were used to measure achievement and inform instruction. Teachers received training regarding the use of instruction strategies to support EL and RFEP students in writing. Increased access and availability of technology. |
| Highlight Areas for Growth: Which data reflected areas of growth needed for your school? | English learners SBAC results in ELA did not reflect continued growth over a three year period. |
| How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.) | Increased opportunities for ELLs to have extended day opportunities with a focus on Language Development and ELA skills. Maintain library services and increase access and availability of technology. |
| Other Key Findings: What does your overall data show regarding progress towards goals? | Overall data indicates continued growth in Mathematics; data shows continued growth for EO students in ELA, but does not reflect continued growth in ELA for all subgroups. Students demonstrate continued growth in scholarly habits. |

Goal Two | PERSONAL SKILLS

ALL LEARNERS WILL DEVELOP THE PERSONAL SKILLS NECESSARY TO ACHIEVE ACADEMIC AND SOCIAL GOALS.

| SCHOOL GOAL 2A: MOTIVATION | | Stuc | lents will den | nonstrate | continued (| growth in t | heir attitud | le towards | learning. | | | |
|-------------------------------|--|---------|---|------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|-----------|---------|---------|---------|
| DATA TO INFORM F | | | | LCAP | | DIST | RICT | | | SCH | OOL | |
| (Those marked with an re | asterisk (*) are egulations) | require | ed by LCAP | EXPECTED OUTCOME | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
| Attendance Rates* | Attendance | Rate | | Improve | 96.76% | 96.76% | 96.70% | 96.58% | 97.75% | 97.29% | 97.38% | 97.02% |
| | Chronic Absenteeism Rate CDE/Dashboard Method: For students enrolled at least 30 days, absent 10% or more on days of expected attendance at that school CORE Calculation Method: For students enrolled at least 45 days, aggregated across schools attended, assigned to last school of attendance | | thod: students enrolled east 30 days, ent 10% or more days of expected endance at that | Improve | N/A | N/A | N/A | 7.4% | N/A | N/A | N/A | 5.30% |
| | | | | 5.0% | 7.0% | 6.0% | N/A | 3.00% | 5.00% | 4.00% | N/A | |
| Truancy Rate | Truancy Ra | | | Improve | 22.46% | 22.13 | 21.92% | N/A | 11.18% | 10.18% | 11.25% | N/A |
| Dropout Rates* | Middle Sch Dropout Ra | | Grade 7 | Improve | 17/3645 0.5% | 38/3794 1.0% | 18/3646 0.5% | N/A | N/A | N/A | N/A | N/A |
| | (dropouts/end t) District Data (| rollmen | Grade 8 | Improve | 11/3718 0.3% | 16/3861 0.4% | 6/3511 0.2% | N/A | N/A | N/A | N/A | N/A |
| | High | Cohor | ts dropout rate | Improve | 9.1% | 8.0% | 6.2% | N/A | 4.80% | 3.60% | 5.20% | N/A |
| | School Dropout Rate Annual adjusted grade 9-12 dropout rate | | • | Improve | 2.5% | 2.1% | 1.6% | N/A | 0.90% | 0.80% | 0.90% | N/A |
| Graduation Rates* | Graduation | Rate | | Improve | 89.2% | 89.7% | 89.4% | N/A | 91.70% | 93.10% | 91.50% | N/A |
| Work Habits | Work Habits | | | ≥ 3.0 | Overall 3.10 IS 3.24 HS 3.03 | Overall 3.13 IS 3.25 HS 3.06 | Overall 3.22 IS 3.31 HS 3.18 | Overall 3.23 IS 3.32 HS 3.14 | 3.14 | 3.18 | 3.37 | 3.16 |

| SCHOOL GOAL 2A: MOTIVATION | Students will de | monstrate | continued | growth in t | heir attitud | le towards | learning. | | | |
|----------------------------|---|-----------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|-----------|----------|-------------|-------------|
| | OGRESS TOWARDS GOAL | LCAP | | DIST | RICT | | | SCH | OOL | |
| • | terisk (*) are required by LCAP ulations) | OUTCOME | 2042.44 | 2014-15 | 2015-16 | 2016-17 | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
| Citizenship Grades | Citizenship | ≥ 3.0 | Overall 3.34 IS 3.47 HS 3.28 | Overall 3.37 IS 3.49 HS 3.32 | Overall 3.46 IS 3.54 HS 3.41 | Overall 3.45 IS 3.53 HS 3.41 | 3.34 | 3.37 | 3.56 | 3.41 |
| Annual Survey (Grades 3- | Growth Mindset | ≥ 3.0 | N/A | · · | · · | ES 3.67/84% IS 3.77/83% | , | 3.21/79% | 3.98/83.58% | 3.42/71.32% |

N/A

≥ 3.0

≥ 3.0

(Described as a composite

NOTE: There was a change

in response scale from high

of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

scores by domain &

percent of favorable

responses)

Other Data

Self-Efficacy

Expectations

HS 2.94/73% HS 3.58/83% HS 3.63/76%

ES 3.37/91% | ES 4.34/96% | ES 4.38/96%

IS 3.21/88% | IS 3.82/96% | IS 4.13/96%

HS 3.09/84% | HS 3.87/95% | HS 3.93/94%

ES 3.40/91% ES 4.36/97% ES 4.41/97%

IS 4.09/96%

HS 3.11/88% | HS 3.94/95% | HS 3.96/95%

IS 4.10/96%

N/A

N/A

3.41/91%

3.48/94%

4.35/95.79% 4.23/95.08%

4.39/95.89% 4.32/96.44%

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

IS 3.20/89%

| SCHOOL GOAL 2B: SOCIO-EMOTIONAL WE | Students will | demonstra | te continued gi | rowth in their a | ttitude toward | s themselves a | and others. | | |
|--|---------------------------|-----------|-----------------|---|---|---|-------------|-------------|-------------|
| DATA TO INFORM PRO | | LCAP | | DISTRICT | | | SCHOOL | | |
| (Those marked with an asterisk (*) are required by LCAP regulations) | | | OUTCOME | 2014-15 | 2015-16 | 2016-17 | 2014-15 | 2015-16 | 2016-17 |
| Annual Survey (Grades 3-12) (Described as a composite scores by domain & percent of favorable responses) | Social Awar | eness | ≥ 3.0 | ES 3.09/83% IS 2.92/77% HS 2.98/81% | ES 4.06/80% IS 3.98/75% HS 3.96/74% | ES 4.11/94% IS 4.01/94% HS 4.01/94% | 3.17/85% | 4.12/93.16% | 4.07/93.22% |
| | Emotional (| Care | ≥ 3.0 | ES 3.02/74% IS 2.98/77% HS 3.00/80% | ES 3.96/73% IS 3.82/63% HS 3.81/64% | ES 4.00/88% IS 3.84/90% HS 3.83/92% | 2.98/71% | 3.87/83.35% | 3.90/86.53% |
| NOTE: There was a change in response scale from high of 4 to high of 5. Refer to | Sense of Be School Con | 0 0 | ≥ 3.0 | ES 3.29/84% IS 3.00/80% HS 2.87/76% | ES 4.19/81% IS 3.84/65% HS 3.68/56% | ES 4.18/93% IS 3.81/90% HS 3.67/88% | 3.35/84% | 4.25/92.66% | 4.15/92.98% |

| SCHOOL GOAL 2B: SOCIO-EMOTIONAL WI | Students will demonstrate continued growth in their attitude towards themselves and others. OCIO-EMOTIONAL WELLBEING Students will demonstrate continued growth in their attitude towards themselves and others. | | | | | | | | |
|--|--|---------|------------------------------------|------------------------------------|------------------------------------|---------|---------|---------|--|
| DATA TO INFORM PRO | LCAP | | DISTRICT | | SCHOOL | | | | |
| (Those marked with an asterisk (*) are required by LCAP regulations) | | OUTCOME | 2014-15 | 2015-16 | 2016-17 | 2014-15 | 2015-16 | 2016-17 | |
| "Two-Year Report" for review of individual items. | | | | | | | | | |
| Citizenship | Citizenship | ≥ 3.0 | Overall 3.37 IS 3.49 HS 3.32 | Overall 3.46 IS 3.54 HS 3.41 | Overall 3.45 IS 3.53 HS 3.41 | 3.37 | 3.56 | 3.41 | |
| Other Data | | | | | | | | | |

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

| SCHOOL GOAL 2C: CLIMATE | Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders. | | | | | | | | | |
|---|---|------------------------|---------------------|---|--|---|----------|-------------|-------------|--|
| DATA TO INFORM PRO | | | LCAP | | DISTRICT | | | SCHOOL | | |
| (Those marked with an aste regul | erisk (*) are requations) | uired by LCAP | EXPECTED OUTCOME | 2014-15 | 2015-16 | 2016-17 | 2014-15 | 2015-16 | 2016-17 | |
| Annual Survey (Grades 3-12)* (Described as a composite | Climate of su academic lea | | ≥ 3.0 | ES 3.39/90% IS 3.13/86% HS 3.02/83% | ES 4.24/95% IS 4.06/96% HS 3.85/94% | ES 4.27/95% IS 4.08/96% HS 3.93/95% | 3.42/89% | 4.25/94.48% | 4.12/94.01% | |
| scores by domain & percent of favorable responses) | Discipline & I | Norms | ≥ 3.0 | ES 2.77/63% IS 2.71/64% HS 2.65/62% | ES 3.60/82% IS 3.50/84% HS 3.38/82%l | ES 3.60/82% IS 3.52/84% HS 3.43/83% | 2.82/63% | 3.56/78.82% | 3.41/78.03% | |
| NOTE: There was a change in response scale from high of 4 to high of 5. | Safety | Feeling safe at school | ≥ 3.0 | ES 3.45/91% IS 3.00/80% HS 2.91/79% | ES 4.04/90% IS 3.74/90% HS 3.60/89% | ES 4.05/91% IS 3.69/89% HS 3.56/88% | 3.33/83% | 3.97/88.85% | 3.93/92.04% | |
| Refer to "Two-Year Report" for review of individual items. | | Bullying | ≥ 3.0 | ES 2.93/73% IS 2.74/66% HS 2.94/77% | ES 3.30/68% IS 3.83/86% HS 3.90/89% | ES 3.09/62% IS 3.75/84% HS 3.87/89% | 2.33/40% | 3.15/64.23% | 3.02/63.06% | |
| marvada reelis. | Facilities Maintenance | Clean | ≥ 3.0 | ES 2.79/68% IS 2.64/62% HS 2.52/57% | ES 3.29/76% IS 3.22/79% HS 3.00/71% | ES 3.32/77% IS 3.28/80% HS 3.06/73% | 2.66/61% | 3.30/77.43% | 3.10/71.96% | |
| | | Well- maintained | ≥ 3.0 | ES 3.17/85% IS 2.88/76% HS 2.67/66% | ES 3.31/79% IS 3.35/84% HS 3.12/75% | ES 3.38/80% IS 3.43/86% HS 3.03/72% | 3.06/81% | 3.17/76.63% | 3.52/84.29% | |

| SCHOOL GOAL 2C: CLIMATE | | schools, and thate for all stak | | lemonstrate co | ontinued grow | th in maintaini | ng a positive a | nd safe | | | | |
|---|---|---------------------------------|---|----------------|---------------|-----------------------------|---------------------|------------|--|--|--|--|
| | GRESS TOWARDS GOAL | LCAP | | DISTRICT | | | SCHOOL | | | | | |
| 1 | erisk (*) are required by LCAP ations) | EXPECTED OUTCOME | 2014-15 | 2015-16 | 2016-17 | 2014-15 | 2015-16 | 2016-17 | | | | |
| Suspension rates* | Suspension Rate | ≤ 3.5% | 2.2% | 3.5% | 3.2% | 1.02 | 0.18 | 2.2 | | | | |
| Expulsion rates* | Expulsion Rate Not reported if ten or fewer students | ≤ 0.1% | No Report | 0.10% | .03% | No Report | No Report | No Report | | | | |
| Parent involvement rates* | The school offers the following programs: | • | o provide informa taining to organiz | • | | nvolved in school ement. | activities, includi | ng contact | | | | |
| | The school has representative(s) that regularly attends: | field trips, and a | Parents are a part of SSC, ELAC, monthly Pastries With The Principal meetings, PTO, classroom volunteers, going on field trips, and attending various events throughout the year including Lunch With Loved Ones, Movie Night, Friday Flag every week, and our Annual Jog A Thon. | | | | | | | | | |
| | X Parent Task Force X District English Learner Advisory Committee | | | | | | | | | | | |
| Survey (Parents)* | Student Climate Overall | ≥ 3.0 | 3.32 | 3.98 | 4.13 | 3.4 | 4.42* | 4.32 | | | | |
| (Described as a composite scores by domain) | Adult Climate Overall | ≥ 3.0 | 3.34 | 4.01 | 4.21 | 3.4 | 4.13* | 4.41 | | | | |
| Survey (Staff)* | Student Climate Overall | ≥ 3.0 | 3.33 | 4.25 | 4.25 | 3.25 | 4.53 | 4.50 | | | | |
| (Described as a composite scores by domain) | School Staff Climate Overall | ≥ 3.0 | 3.31 | 4.14 | 4.11 | 3.27 | 4.22 | 4.44 | | | | |
| Focus groups/Interviews& Other data | | | | | | | | | | | | |

^{*} In 2015-16, if the score is followed by an asterisk, there were fewer than 10 respondents.

NOTE: There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

GOAL 2 Data Review

As you review your Goal 2 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

| Key Questions | Analysis |
|---|---|
| Highlight Strengths: Which data reflected strengths for your school? | Attendance and graduation rates continue to remain high. Students report a high level of support for academic learning. Citizenship grades continue to exceed the expected outcome. Students continue to report a high sense of belonging and school connectedness. |
| Which prior year action steps have contributed to these areas of strength? | The use of recognition, awards and incentives; the encouragement of a growth mindset in which students believe in their ability to improve over time. Opportunities for students to be involved and engaged through school programs and activities. Provision of support through school-based counseling service providers. Multiple opportunities for parents/guardians to be engaged in student learning through a strong home-school community partnership. Regular communication with parents; implementation of consistent discipline policies and programs. |
| Highlight Areas for Growth: Which data reflected areas of growth needed for your school? | Although within the expected outcome, maintaining a positive and safe learning climate focused on careful monitoring of bullying could be improved. Data indicates that the level of cleanliness could be improved. Growth mindset needs to remain a focus to ensure a continued impact. |
| How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.) | Campus needs to implement a formalized program that addresses and monitors bullying. Increased communication between staff and custodials needs to remain a priority; plans for scheduled maintenance and purchase of support equipment will be a focus of the Health and Safety Committee and other appropriate groups. |
| Other Key Findings: What does your overall data show regarding progress towards goals? | Data shows attendance rates, student motivation, and social emotional well-being continue to increase, or remain stable. |

Goal Three | LIFELONG SUCCESS

ALL LEARNERS WILL BE PREPARED FOR LIFELONG SUCCESS IN THEIR INTENDED CAREER PATHS.

SCHOOL GOAL 3A:

District-wide data that are predictive of success after high school will improve annually.

COLLEGE/CAREER READINESS

| DATA TO INFORM PRO | | | LCAP EXPECTED | | DIST | RICT | | | SCH | OOL | |
|--------------------------------|---|--|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
| a-g Rates* | a-g Rate (Students atten years in GGUSD | _ | Maintain/ Improve | 61.1% | 62.3% | 55.0% | N/A | 75.2% | 78% | 75% | |
| | a-g Rate (DataC | Quest) | Maintain/ Improve | 54.4% | 53.8% | 51.6% | N/A | 70.50% | 67.00% | 69.70% | N/A |
| Early Academic Progress (EAP)* | EAP College Ready Rates: | ELA | Maintain/ Improve | 28% | 28% | 32% | 36% | 39% | 48% | 52% | 59.0% |
| | | Math | Maintain/ Improve | 11% | 12% | 15% | 17% | 19% | 33% | 33% | 38.0% |
| | EAP Conditionally- Ready Rates: | ELA | Maintain/ Improve | 16% | 34% | 34% | 32% | 19% | 31% | 31% | 23.0% |
| | | Math | Maintain/ Improve | 39% | 23% | 24% | 26% | 51% | 32% | 36% | 32.0% |
| PSAT/SAT/ACT Exams | Average PSAT Scores (10th Grade) Score Reports were | Total Score as conversio n to SAT- scale | Maintain/ Improve | 870 | 880 | 893 | N/A | 970 | 970 | 984 | 1002 |
| | redesigned in 2015 | Reading | Maintain/ Improve | 38.8 | 38.8 | 444 | N/A | 44% | 44% | 483 | 498 |
| | | Writing | Maintain/ Improve | 38.2 | 37.7 | | | 43% | 42% | | |
| | | Math | Maintain/ Improve | 40.2 | 40.7 | 449 | N/A | 47% | 47% | 501 | 504 |
| | Average SAT Scores | Total Score | Maintain/ Improve | N/A | N/A | N/A | 1,076 | | | | 1156 |
| | (New SAT | Critical | ≥ 480 | 477 | 478 | 475 | 537 | 497 | 495 | 495 | 571 |

SCHOOL GOAL 3A: COLLEGE/CAREER READINESS

District-wide data that are predictive of success after high school will improve annually.

| | DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP | | | | DIST | RICT | | SCHOOL | | | |
|---|--|------------|-------------------------|---------------|---------------|---------------|----------------|---------|---------|---------|---------|
| , | risk (*) are requir ations) | ed by LCAP | EXPECTED OUTCOME | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
| | 2016-17) | Reading | | | | | | | | | |
| | | Writing | | 478 | 478 | 473 | | 493 | 497 | 497 | |
| | | Math | ≥ 530 | 508 | 506 | 497 | 539 | 550 | 552 | 552 | 585 |
| | Average ACT | Reading | ≥ 20 | 21 | 21 | 21 | N/A | 23% | 22% | 21% | 23 |
| | Scores | English | ≥ 20 | 20 | 20 | 21 | N/A | 27% | 22% | 21% | 22 |
| | | Math | ≥ 20 | 22 | 22 | 23 | N/A | 25% | 24% | 24% | 24 |
| | | Science | ≥ 20 | 21 | 21 | 21 | N/A | 1357 | 21% | 22% | 22 |
| Advanced Placement (AP) * K-8 Schools: Rates reflect your feeder high school. | AP Enrollment Rates* (# of student enrolled in at least one AP class/9-12 enrollment) | | maintain or increase | 3514 23.6% | 3493 23.6% | 3885 27.7% | 4120 29.5% | 27% | 28% | 36% | 41.89% |
| , 3 | AP Test Takers (test takers/9- enrollment) | | maintain or increase | 3093 20.8% | 3067 20.7% | 3518 24.1% | 3766 26.99% | 25% | 26% | 35% | 39.23% |
| | Total AP Exams | | N/A | 6339 | 6160 | 7009 | 7471 | 1357 | 1460 | 1807 | 2106 |
| | AP Pass Rate* (exam scores 3 | 3, 4, 5) | maintain or improve | 61.1% | 61.4% | 62.6% | 64.19% | 71% | 70% | 73.33% | 71.08% |
| Other Data | | | | | | | | | | | |

SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS

College and career entrance and completion rates will improve annually.

| DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations) | | LCAP | | DIST | RICT | | | SCH | OOL | |
|---|---|------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | EXPECTED OUTCOME | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
| College Enrollment Rates | College Enrollment Rates Overall postsecondary | | 71% | 72% | 71% | 73% | 83% | 79% | 83% | 87% |
| (Fall enrollment | , , | | | | | | | | | |

SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS College and career entrance and completion rates will improve annually.

| DATA TO INFORM PRO | | LCAP | DISTRICT | | | | SCHOOL | | | |
|---|---------------------------------|---------------------|---------------|---------------|---------------|---------|---------|---------|---------|---------|
| (Those marked with an aster regula | | EXPECTED OUTCOME | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
| immediately after High School) | At 4-Year College or University | maintain or improve | 30% | 30% | 29% | 30% | 40% | 37% | 46% | 44% |
| K-8 Schools: Rates reflect your feeder high school. | At 2-Year College or University | maintain or improve | 41% | 42% | 42% | 44% | 43% | 42% | 37% | 43% |
| Persistence Rate (Freshman to Sophomore | Overall | maintain or improve | 89% (2012) | 88% (2013) | 89% (2014) | 89% | 94% | 93% | 93% | 97% |
| Persistence) K-8 Schools: Rates reflect | At 4-Year College or University | maintain or improve | 98% (2012) | 97% (2013) | 96% (2014) | 97% | 100% | 98% | 98% | 100% |
| your feeder high school. | At 2-Year College or University | maintain or improve | 83% (2012) | 83% (2013) | 85% (2014) | 85% | 90% | 89% | 89% | 97% |
| Future Educational Goals Annual Survey (Grades 3- | 4-Year or Advanced Degree | maintain or improve | N/A | 84% | 83% | 82% | N/A | 0.91 | 79.53% | 80.90% |
| 12) | 2-Year | N/A | N/A | 6% | 7% | 7% | N/A | 0.0431 | 9.16% | 10.05% |
| CTE Pathways | | | 137 | 140 | 244 | 333 | | | 40 | 81 |
| Industry Certification | | | N/A | N/A | N/A | 664 | | | | 5 |
| Articulation | | | 447 | 478 | 496 | 1072 | | | | 2 |
| Internship/Work-Based Learning experience | | | N/A | N/A | N/A | 12 | | | | |
| Alumni Groups: Surveys & Focus Groups | | | | | | | | | | |
| Other Data Note: Student tracker data not yet available | | | | | | | | | | |

GOAL 3 Data Review

As you review your Goal 3 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

| Key Questions | Analysis |
|---|---|
| Highlight Strengths: Which data reflected strengths for your school? | Most District-wide data that are predictive of success after high school are improving annually; AP enrollment rates continue to increase, as well as the total number of AP exams taken. The AP exam pass rate is over 71%. Most college and career entrance and completion rates continue to improve annually. The overall percentage points of freshmen to sophomore persistence rates at both four year colleges and two year colleges increased over the past three years. |
| Which prior year action steps have contributed to these areas of strength? | All sixth graders participated in the College and Career Mentoring Program; all sixth graders were involved in the intermediate school transition/orientation program. Students are systematically instructed and involved in the FAR and SLANT models. |
| Highlight Areas for Growth: Which data reflected areas of growth needed for your school? | Alumni groups, both parents and students, could be used for support and motivation. Data also reflects understanding of growth mindset could be increased through parent education. |
| How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.) | Early development of a year-long plan of parent education, including using alumni groups to motivate and support. Continued participation and funding of College and Career Mentoring Program. Exploration of field trips related to expanding understanding of college and career readiness. |
| Other Key Findings: What does your overall data show regarding progress towards goals? | Overall data shows continued growth and support for the preparation of lifelong success in the areas of college and career readiness and success. |

ANNUAL EVALUATION

School Plan for Student Achievement Annual Evaluation

Pursuant to California Education Code Section 64001(g), the School Site Council (SSC) must evaluate at least annually the effectiveness of planned activities. In the cycle of continuous improvement of student performance, evaluation of the results of goals will provide data to inform and guide subsequent plans. The school must be able to provide evidence of the evaluation process to determine if the needs of students are being met by the strategies described in the SPSA.

| Section | Annual Evaluation Summary Description Use the guiding questions above and provide a summary response for each area of evaluation. |
|------------------------------|--|
| Plan Priorities | Increase the access and availability of technology; provide intervention opportunities for students performing under grade level standards. Purchase of (40) iPads, (40) Chromebooks, and additional color printers and projectors. Purchase of online programs for Extended Day program and staffing of credentialed teachers for Extended Day Program. Purchase of Wonder Works materials. |
| Plan Implementation | Extended Day program was implemented; third grade team attended the three-day writing institute, which included strategies to support EL and RFEP students; SPED team attended District Institute to train on use of Wonder Works materials. Technology Assistant's hours were increased, helping to implement District Technology Plan. The increase and upgrade of library services, and access to the library during the school day was not realized. Supplemental materials and supplies were not purchased to the level of original intent. Lack of staff availability, and/or funding for increased hours was a barrier to implementation of this action step. Students had less availability to materials in the library (outside of weekly, scheduled classroom visits). |
| Strategies and Activities | A systematic program for bullying prevention, including assemblies, was not realized; classroom teachers continued to instruct on bullying prevention. Activities that were particularly effective include before and after school programs, ie: 100- Mile Club, Kids Run the OC, College and Career Mentoring Program, and extended day intervention. Instructional Leadership Team continued to provide opportunity for school-wide reflection and collaboration regarding instructional practices. |
| Involvement/ Governance | The SSC/ELAC met on a monthly basis giving input to the development of the plan; grade level chairs and Instructional Leadership Team also provided feedback. Faculty meetings included items that both monitored and provided input. Parents were given opportunities to give feedback during parent education and classes. |
| Outcomes | Based on District and ongoing assessments, students are demonstrating growth in content areas. English learners have had opportunities that support growth towards mastery of Academic English, ie: daily Systematic ELD, small group reading instruction, and opportunities for extended day programs. Teachers continue instruction in scholarly habits that support students in monitoring their own learning for improved academic outcomes. Attendance continues to remain high; incentives continue to support student motivation; support services continue to be provided to ensure the support and well-being of students. All students participated in the District Red Ribbon Week activities, Student Council activities, PTO-sponsored activities and community service projects. |

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California Education Code Section 64001(g): Form G

Section A: Planned Improvements in Student Performance

Goal One | ACADEMIC SKILLS

ALL LEARNERS WILL DEVELOP THE ACADEMIC SKILLS NECESSARY FOR CONTINUAL INDIVIDUAL GROWTH TOWARDS MASTERY OF STANDARDS.

SCHOOL GOAL 1A:
ACADEMIC CONTENT

Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.

| | | | PERSON(S) | BUDGETED | FUNDING | SOURCE |
|----|---|---------------------------|------------------------------|-------------------------------------|--------------------|----------------------|
| # | ACTION STEPS | TIMELINE AND TARGET DATES | RESPONSIBLE | EXPENDITURES | 2018-19 TITLE I | 2018-19 SITE-LCFF |
| 1 | Effective Instruction and CA State Standards: Implement an effective instructional delivery model, instructional strategies, resources, and classroom routines to support all students toward meeting academic goals. This includes the implementation of textbook and curriculum materials aligned to the California state standards. Build capacity in teachers through leadership and collaboration. | Sept 2018-June 2019 | Principal, Teachers, TOSA | Materials, supplies, technology | 922 | 469 |
| 1a | Additional technology | September 2018 | Principal; teachers | technology | 4809 | |
| 2 | Professional Development: Maintain a strong program of professional development to support instruction leading to increased student achievement. Provide targeted support to teachers in best instructional practices to support all students, including targeted populations (educationally disadvantaged youth). | Ongoing | Principal, TOSA | Staff Development set-aside (TI) | 7,581 | 4000 |
| 3 | Extended Learning/Tutoring: Provide intervention opportunities for students performing below grade-level standards. Provide extended learning opportunities for intervention, including opportunities for tutoring to support | October 2018 - May 2019 | Teachers, Principal | Materials, extra duty pay | 5278 | |

| SCHOO | DL GOAL 1A: | Students will de | monstrate continued growth ir | n all content areas | with an emphasis on | critical thinking | and problem |
|-------|--|------------------|-------------------------------|---------------------------------------|---|--------------------|----------------------|
| ACADE | EMIC CONTENT | solving. | | | | | |
| # | ACTION STEPS | | TIMELINE AND TARGET DATES | PERSON(S) RESPONSIBLE | BUDGETED EXPENDITURES | FUNDING SOURCE | |
| | | | | | | 2018-19 TITLE I | 2018-19 SITE-LCFF |
| | students at all achievement levels [improved/increased services for targeted populations (educationally disadvantaged youth)]. | | | | | | |
| 3a | Program Title or Focus: Extended Day: Math, Language, and Reading Clubs Brief Description: | | | Outside agency, teacher, principal | Staffing: Teachers, extra duty pay Materials/Supplies: | 16700 | |
| | 3 online programs will be Imagine Learning, and R | Read Live | | | online programs | | |
| | Estimated # students se | erved: | | | | | |
| 3b | Program Title or Focus: Kids Run the OC | | | | Staffing: Teachers | | 1200 |
| | Brief Description: Will be funded through | PTO. | | | Materials/Supplies: Registration Fees | | |
| | Estimated # students set 40 | erved: | | | | | |
| 3c | Program Title or Focus: Coding and Robotics | | | | Staffing: Teachers; extra duty pay | | 2400 |
| | Brief Description: Students will learn to co robotic movements | ode and apply to | | | Materials/Supplies: additional robots; technology | | |

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| | | | tudents will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem | | | | | | |
|-------|---|--|---|--------------------------|--|-------------------------------|----------------------|--|--|
| ACADE | MIC CONTENT | solving. | | | | | | | |
| # | ACTION S | TEPS | TIMELINE AND TARGET DATES | PERSON(S) RESPONSIBLE | BUDGETED EXPENDITURES | FUNDING 2018-19 TITLE I | 2018-19 SITE-LCFF | | |
| | Estimated # students served: 20-30 | | | | | 2002 | | | |
| 3d | Program Title or Focus: STEM Brief Description: Enrichment focused on S Estimated # students ser 20-30 | | | | Staffing: Teacher/extra duty pay Materials/Supplies: | | | | |
| 3e | Program Title or Focus: Wonderworks and related 1st grade students Brief Description: The teacher will use the program, high frequency activities, and rhyming lift students achieve at higher Wonders assessments weach student's needs. Estimated # students set 10 | Wonderworks words, phonics terature to help er levels. The ill be used to target | Teachers will be working with ten students who scored lowest on DIBELS. Teachers will be reteaching and offering support to those students in a small group. Teachers will be working with homeroom teachers in order to be in close proximity with those teachers (progress/progression). | Teacher and principal | Staffing: Teacher/extra duty pay Materials/Supplies: Wonderworks online accounts; Wonderworks kit; Foundational Skills kit. All of these are currently available at the school site. 22.5 hours/15 sessions of 1.5 hours on Thursdays from February-June 2019. | \$1500 | | | |
| 4 | Materials/Supplies: Support instruction with | supply purchases | Ongoing | Principal, Secretary, | Classroom supplies and student supplies | 77075.49 | 35059 | | |

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| SCHOOL GOAL 1A: ACADEMIC CONTENT Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving. | | | | | | |
|---|--|---------------------------|--------------------------------------|-----------------------------------|--------------------|----------------------|
| | John S. | TIMELINE AND TARGET DATES | PERSON(S) RESPONSIBLE | BUDGETED EXPENDITURES | FUNDING SOURCE | |
| # | ACTION STEPS | | | | 2018-19 TITLE I | 2018-19 SITE-LCFF |
| | and resources for classroom needs in all content areas. (Site-LCFF funds can support all content areas for improved/increased services for targeted populations (educationally disadvantaged youth.) | | Teachers | | | |
| 4a | Science Equipment | Ongoing | Principal, secretary, teachers | Classroom and student supplies | | 5000 |
| 4b | Flexible seating student furniture | ongoing | Principal, secretary, teachers | classrooms for student use | | 5195 |
| 5 | Instructional Support for Students: Provide instructional support personnel to support student needs and student achievement in the classroom, particularly for increased/improved services to targeted populations (educationally disadvantaged youth). | Ongoing | Principal, Secretary | 3% Contingency set- aside (TI) | 2,275 | 3305 |
| 6 | Assessment and Data Analysis: Use multiple types of assessments to measure achievement and use data to inform instruction. | Ongoing | Principal, Teachers, TOSA | Testing clerk, testing materials | | 5993 |
| 7 | Coordinated Services: Provide supplementary services for foster youth and homeless youth. Coordinate services with district office resources for specific actions and services based to support specific needs | Ongoing | Principal, Secretary | Liaisons | | |

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TOTAL BUDGET PLANNING

97,940.49

59,021

| # | | TIMELINE AND | | DUDCETED | FUNDING SOURCE | |
|---|--|--------------|------------------------------|--------------------------|--------------------|----------------------|
| | ACTION STEPS | TARGET DATES | PERSON RESPONSIBLE | BUDGETED EXPENDITURES | 2018-19 TITLE I | 2018-19 SITE-LCFF |
| 1 | Support for English Learners (EL) - English Language Development: Provide English Learners with an English language development program designed to meet their instructional needs. Ensure that English learners acquire full proficiency in English as rapidly and effectively as possible to attain parity with native speakers of English and achieve the same rigorous standards that are expected of all native speakers of English. Implement the Board Approved Plan to support English Learners and the preservation of heritage language. | Ongoing | Teachers, Principal, TOSA | Materials and PD | | 7789 |
| 2 | Support for Reclassified English Proficient Students Maintain progress monitoring of RFEP students for a minimum of two years after students are reclassified. Provide guidance and protocols for teachers to report progress. | Ongoing | Teachers, Principal, TOSA | PD, Materials | | |
| 3 | Writing Strategies: Support EL and RFEP students through the use of instructional strategies within the effective instruction framework. Train teachers on the unique implications of supporting EL and RFEP students and the continued development of academic vocabulary and expressive language, both oral and written fluency and automaticity. | Ongoing | Teachers, Principal, TOSA | PD, Materials | | |

| | CHOOL GOAL 1C: Students will demonstrate continued growth in scholarly habits that allow them to control and monitor their own learning for improved academic outcomes. | | | | | | | |
|---|--|--|--------------|----------------------|-------------|---------------------------|--------------------|----------------------|
| | | | TIMELINE AND | | | BUDGETED | FUNDING | SOURCE |
| # | ACTIO | ON STEPS | TARGET DATES | PERSON RES | SPONSIBLE | EXPENDITURES | 2018-19 TITLE I | 2018-19 SITE-LCFF |
| 1 | Self-Regulatory Programs Implement programs focuregulatory skills/ self-man study skills, goal-setting, t taking, regulation and mo strategies. | sed on building self- agement skills, including ime management, note- | Ongoing | Teachers, Pr | incipal | Materials and PD | | 13478 |
| 2 | Technology: Increase access and availated (computers and technology integration of instructional classroom and training. In included within the Districtions of the computer o | gy tools), including the all technology into the mplement the key actions | Ongoing | Teachers, Pr TOSA | incipal, | Hardware, Software, PD | 16872 | |
| 3 | - | during the school day and y support services include support staff. In through the purchase of | Ongoing | Library Tech | , Principal | Materials | 10,000 | 18260 |
| | | | | | TOTAL | BUDGET PLANNING | 26,872 | 31,738 |

Goal Two | PERSONAL SKILLS

ALL LEARNERS WILL DEVELOP THE PERSONAL SKILLS NECESSARY TO ACHIEVE ACADEMIC AND SOCIAL GOALS.

| | OL GOAL 2A: /ATION Students will demor | nstrate continued grow | th in their attitude tov | vards learning. | | |
|---|--|-------------------------------|--------------------------------|--------------------------|--------------------|----------------------|
| | | TIMELINE AND | | BUDGETED | FUNDING SOURCE | |
| # | ACTION STEPS | TIMELINE AND TARGET DATES | PERSON RESPONSIBLE | BUDGETED EXPENDITURES | 2018-19 TITLE I | 2018-19 SITE-LCFF |
| 1 | Practices that Build Motivation: Encourage a growth mindset in which students pur academic challenges, believe in their ability to impover time, and work hard to achieve their goals. Bu practices that support student motivation in classrooms and schools, with a specific focus on growth mindset, high expectations, and self-talk. | rove | Principal, TOSA, Teachers | PD, materials | | |
| 2 | Incentives: Use recognition, awards, and incentives. Student incentives must be reasonable, nominal, and educationally-related. | Ongoing and at the trimesters | Principal and Teachers | Materials, supplies | | |
| 3 | Secondary Credit Recovery: Maintain and increase programs that support the georem for all students to graduate from high school. Proving multiple opportunities for high school credit recover (repeating courses in which a grade of "F" was initial earned). | de ery | | | | |
| 4 | Attendance: Expand/Refine programs that target attendance and truancy issues. Review data to identify needs and implement programs and strengthen partnerships support attendance rates. Utilize and adhere to the SARB process to provide early intervention for attributes. Promote attendance through parent notification of policy and procedures. | that | Principal, Attendance clerk | | | |

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WELLBEING Students will demonstrate continued growth in their attitude towards themselves and others.

| | | TIMELINE AND | | | BUDGETED | FUNDING | SOURCE |
|---|--|--------------|---------------------------|-----------|---|--------------------|----------------------|
| # | ACTION STEPS | TARGET DATES | PERSON RESPONSIBLE | | EXPENDITURES | 2018-19 TITLE I | 2018-19 SITE-LCFF |
| 1 | Support Services/Counseling/Mental Health: Maintain programs to support the well-being of students and families and ensure that schools are safe places. Provide clinical counseling services and socioemotional supports for students, including support through school-based counseling service providers. Support objectives related to the coordination of mental health services and train staff in the Youth Mental Health First Aid (YMHFA) training program. | Ongoing | Counselor, E Principal | BGC, | Additional services | | 3000 |
| 2 | School Connectedness: Provide more opportunities and increased access for students to be involved and engaged in school at all levels (clubs, sports, programs, school activities, etc.) | Ongoing | Principal, Te | eachers | personnel, enrichment, extra duty | | 5195 |
| 3 | Anti-Bullying/Internet Safety: Develop strong bullying/cyberbullying prevention programs across the district at all levels educate all stakeholders, including proactive programs. | Ongoing | Principal, TE Staff | achers, | Assemblies; materials | | 2000 |
| 4 | Substance Abuse Prevention/Asset Development: Address risks associated with substance abuse through prevention programs. Resources include the district-adopted substance abuse prevention programs and partnerships with community agencies. | Ongoing | School Psycl Principal | hologist, | | | |
| | | | | TOTAL | BUDGET PLANNING | | 10,195 |

| <u>SCHO</u> | SCHOOL GOAL 2C: Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning | | | | | | | |
|-------------|---|--|--|--|--|--|--|--|
| CLIMA | CLIMATE climate for all stakeholders. | | | | | | | |
| # | # ACTION STEPS TIMELINE AND PERSON RESPONSIBLE BUDGETED FUNDING SOURCE | | | | | | | |

| | | TARGET DATES | | EXPENDITURES | 2018-19 TITLE I | 2018-19 SITE-LCFF |
|---|--|--------------|--------------------------------------|-------------------------------------|--------------------|----------------------|
| 1 | Welcoming Climate: Building Relationships with students, parents, and staff: Create caring and motivating schools that welcome diversity and respect all staff, parents, and students. Encourage events/activities that celebrate different cultures. | Ongoing | Principal and School Staff | | | |
| 2 | Parent Community Outreach: Ensure that parents/guardians are provided multiple opportunities to increase involvement and engagement in student learning through a strong home-school-community partnership,. Outreach services facilitate parent involvement and parent education programs. Interpretation/translation services, childcare, and transportation are provided when necessary. | Ongoing | Liaisons, Principal, Teachers | Parent Education set- aside (TI) | 759 | |
| 3 | Home-School Communication: Keep all stakeholders engaged and informed and implement communication guidelines to facilitate internal and external communication processes. All staff check email twice daily and respond before the end of the following business day. Regularly communicate with parents. | Ongoing | Principal, office staff, teachers | | 374 | |
| 4 | Facilities Maintenance: Ensure that schools and other district facilities are clean and well-maintained. (Site-LCFF) | Ongoing | Custodial staff, Principal | | 212 | 1542 |
| 5 | Campus Safety: Ensure campus safety via ongoing analysis and adjustment of safety protocols. Maintain a strong collaborative relationship with local law enforcement and community-based agencies, including regular meetings of the Safety Partnership Committee to discuss topics related to health, safety, and wellness. The school has a Comprehensive School Safety Plan on file, which encompasses Goal 2B, Goal 2C, and the Emergency Operations Plan. | Ongoing | Principal, custodial staff | | | 1000 |
| 6 | Discipline & Rules: Review the implementation of consistent discipline | Ongoing | Principal and teaching staff | | | 2000 |

| SCHOO CLIMA | Classrooms, schools, and climate for all stakehold | | monstrate (| continued | growth in maintainir | ng a positive and | safe learning |
|----------------|---|------------------------------------|----------------------------|-------------------|----------------------|----------------------|---------------|
| | | TIMELINE AND TARGET DATES PERSON R | DEDCOM DE | DEDCOM DECDOMORIS | BUDGETED | FUNDING SOURCE | |
| # | ACTION STEPS | | PERSON RESPONSIBLE | EXPENDITURES | 2018-19 TITLE I | 2018-19 SITE-LCFF | |
| | procedures, systems of positive behavior intervention programs, and systems of support for students identified through early warning indicators. | | | | | | |
| 7 | Partnerships: Maintain partnership with community agencies and support providers for the benefit of collective impact to support the needs of students in the Garden Grove Unified School District. | Ongoing | Principal, lia teachers | aisions, | | | |
| 8 | Training for All Staff: Provide on-site coaching, support, and training opportunities for all employees (including administrators, certificated, and classified employees). Evaluate needs, survey staff, and plan for professional development that serves to increase employee skills and overall professional capital. | As needed | Principal | | | | |
| | · · · · · · | • | | TOTAL E | BUDGET PLANNING | 1,345 | 4,542 |

Goal Three | LIFELONG SUCCESS

ALL LEARNERS WILL BE PREPARED FOR LIFELONG SUCCESS IN THEIR INTENDED CAREER PATHS.

| SCHOOL GOAL 3A: |
|-----------------|
| COLLEGE/CAREER |
| READINESS |

District-wide data that are predictive of success after high school will improve annually.

| | ACTION STEPS | TIMELINE AND | | BUDGETED | FUNDING SOURCE | |
|----|--|---|------------------------|--------------|--------------------|----------------------|
| # | | TARGET DATES | PERSON RESPONSIBLE | EXPENDITURES | 2018-19 TITLE I | 2018-19 SITE-LCFF |
| 1 | College/Career Events: Maintain a focus on a college-going culture in all grades K-12, and expose students to various college and career options/pathways. | Weekly | Principal and teachers | | | |
| 1a | College Trips | Annual | Principal and teachers | | | 1000 |
| 1b | Pentathlon | Event in May; preparation during year | Principal and teachers | | | 1200 |
| 1c | Student College Club | Monthly | Principal | | | |
| 2 | Student Mentoring: Implement student mentoring programs to support college/career readiness goals and District Goals 1C, 2A, 2B, and 2C. | Monthly | Principal | | | |
| 3 | (Secondary Focus) College/Career Ready Students and a-g Focus: Maintain a goal for all students to complete a-g subject requirements (courses required for minimum eligibility to enroll in a four year university). Students will be placed in appropriate courses based on their needs/abilities and will be provided open access to honors and AP courses. | | | | | |
| 4 | (Secondary Focus) Course Rigor and Advanced Placement (AP) Ensure equitable and open access to Advanced Placement courses, including the consideration of AP Potential for course placement. Identify and schedule | | | | | |

| SCHOOL GOAL 3A: |
|------------------------|
| COLLEGE/CAREER |
| READINESS |

District-wide data that are predictive of success after high school will improve annually.

| | | TIMELINE AND TARGET DATES | PERSON RESPONSIBLE | BUDGETED EXPENDITURES | FUNDING SOURCE | |
|---|---|---------------------------|--------------------|--------------------------|--------------------|----------------------|
| # | ACTION STEPS | | | | 2018-19 TITLE I | 2018-19 SITE-LCFF |
| | the type of AP courses to best meet needs and abilities of students and place them in the master schedule. | | | | | |
| 5 | (Secondary Focus) College Entrance and Readiness: Facilitate preparation for college entrance exams, including availability for students to take the PSAT in 10th and 11th grade. Offer SAT Preparation courses to all 11th grade students (at a reduced rate) and promote free online SAT preparation. | | | | | |
| | | | TOTAL | BUDGET PLANNING | | 2,200 |

SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS

College and career entrance and completion rates will improve annually.

| COLLL | OLLEGE/ CAREER SUCCESS | | | | | | | |
|-------|--|------------------------------|--------------------|--------------------------|-------------------------------|----------------------|--|--|
| # | ACTION STEPS | TIMELINE AND TARGET DATES | PERSON RESPONSIBLE | BUDGETED EXPENDITURES | FUNDING 2018-19 TITLE I | 2018-19 SITE-LCFF | | |
| 1 | Student Tracker: Use the Student Tracker for High Schools service through the National Student Clearinghouse to monitor our graduates. | | | | | | | |
| 2 | College Career Pathways/Options: Provide opportunities for student to be exposed to various college and career options. Making connections for students through hands-on learning and real world application. Continue to build and develop college/university partnerships and programs to support college readiness and college-going culture. | | | | | | | |
| 3 | Alumni Engagement: Provide opportunities for alumni engagement and alumni outreach. | Annual | Teachers | | | | | |

| | SCHOOL GOAL 3B: College and career entrance and completion rates will improve annually. | | | | | |
|---|---|----------|---|--|-------------------------------|--------------------------------|
| # | ACTIO | ON STEPS | TIMELINE AND PERSON RESPONSIBLE BUDGETED EXPENDITURES | | FUNDING 2018-19 TITLE I | SOURCE 2018-19 SITE-LCFF |
| | TOTAL BUDGET PLANNING | | | | | |

Summary of Expenditures

| SCHOOL GOAL 1A | | |
|----------------|------------|--|
| TITLE I | 97,940.49 | |
| SITE-LCFF | 59,021 | |
| Total | 156,961.49 | |

| SCHOOL GOAL 1B | | |
|--------------------|-------|--|
| TITLE I | | |
| SITE-LCFF | 7,789 | |
| Total 7,789 | | |

| SCHOOL GOAL 1C | | |
|---------------------|--------|--|
| TITLE I | 26,872 | |
| SITE-LCFF | 31,738 | |
| Total 58,610 | | |

| SCHOOL GOAL 2A | | |
|----------------|--|--|
| TITLE I | | |
| SITE-LCFF | | |
| Total | | |

| | SCHOOL GOAL 2B | | |
|----|----------------|--------|--|
| TI | TLE I | | |
| SI | TE-LCFF | 10,195 | |
| T | otal | 10,195 | |

| SCHOOL GOAL 2C | | |
|--------------------|-------|--|
| TITLE I | 1,345 | |
| SITE-LCFF | 4,542 | |
| Total 5,887 | | |

| SCHOOL GOAL 3A | | |
|----------------|-------|--|
| TITLE I | | |
| SITE-LCFF | 2,200 | |
| Total | 2,200 | |

| SCHOOL GOAL 3B | | |
|----------------|--|--|
| TITLE I | | |
| SITE-LCFF | | |
| Total | | |

| Total Allocation | | |
|------------------|-------------------|--|
| | 126157.49 | |
| TITI F I | Includes Extended | |
| | Day Allocation of | |
| | \$17425 | |
| SITE-LCFF | 115,485 | |

| Total Expenditures | |
|--------------------|------------|
| TITLE I | 126,157.49 |
| SITE-LCFF | 115,485 |

| Balance | | |
|-----------|---|--|
| TITLE I | 0 | |
| SITE-LCFF | 0 | |



John Marshall Elementary School

School Parental Involvement Policy: 2018-19

Involvement of Parents in the Title I Program & Building Capacity for Involvement

Our school engages parents in meaningful interactions with the school. It supports a partnership among staff, parents, and the community to improve student academic achievement. The state identified twelve requirements, which have been organized into six categories based on the framework of six types of parental involvement: parenting, communicating, volunteering, learning at home, decision making, and collaborating with the community. To help reach these goals, and involve parents in the Title I program at our school, the following practices have been established:

PARENTING: Help all families establish home environments to support children as students.

- 1. Our school convenes an annual meeting to inform parents of Title I students about Title I requirements and about the right of parents to be involved in the Title I program. Our school provides parents of Title I students with timely information about Title I programs.
- 2. Our school offers a flexible number of meetings for Title I parents, such as meetings in the morning or evening, including multiple opportunities for parent education programs.

The school provides parents with information about the school's participation in and the requirements of programs such as, Title I, English Learners (EL), Special Education, Gifted and Talented Education, and the LEA plan. The school organizes opportunities for parents to be involved throughout the school year. Information regarding the school's programs and their rights to be involved will be distributed to parents at the beginning of the school year. The school will schedule ongoing parent meetings to disseminate information regarding Title I and other school programs.

The schedule of parent meetings and parent education opportunities are disseminated to parent through electronic messaging, school website, newsletters, School Messenger, etc.

- A calendar of parent meetings and events is distributed to families. A copy is available in the school office
- Parent meetings include: Pastries with the Principal, Meetings at Bentley Park Apartments, Parent Ed in collaboration with local agencies, SSC, ELAC, PTO

COMMUNICATING: Design effective forms of school-to-home and home-to-school communications about school programs and children's progress.

- 3. Our school distributes information related to school and parent programs, meetings, and other activities to Title I parents in a format and language that the parents understand.
- 4. ACCESSIBILITY: The school provides opportunities for the participation of all Title I parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students. Information and school reports are provided in a format and language that parents understand.
- 5. Our school has developed a written Title I parental involvement policy with input from Title I parents. It has distributed the policy to parents of Title I students. The

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policy describes the means for carrying out Title I parental involvement requirements [20 USC 6318 Section 1118(a)-(f) inclusive].

Parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students, identify their home language and preferred correspondence language during school registration. For language needs exceeding 15% of the school population, information will be made available in those languages. All notices, flyers, newsletters, etc., are translated by either school staff or the translators at the ARC. School community liaisons are available to provide interpretation for parent meetings, parent conferences, and other activities at the school site.

The school developed the policy with parent input gathered through surveys, parent meetings, School Site Council meetings, ELAC meetings...

• The school distributes the policy via the website, parent-teacher conferences, back-to-school night, back-to-school parent information packets. The policy is also available in the school office.

VOLUNTEERING: Recruit and organize parent help and support.

- 6. Our school provides support for parental involvement activities requested by Title I parents.
- 7. With the assistance of Title I parents, the school educates staff members about the value of parent contributions, and in how to work with parents as equal partners.

Parents will be provided with information on how to become involved in school or district parent governance committees, parent organizations, parent education groups, or other parent volunteer opportunities.

The annual parent survey provides parents an opportunity to provide input into parent involvement needs. These results from the survey are shared with staff and parents, which help to guide the action planning process for the school site.

- Through staff meetings and professional development opportunities, teachers and other staff are educated about the value of parent contributions and how to work with parents as equal partners.
- Staff are to facilitate parent education programs, such as 10 Educational Commandments, 40 Developmental Assets, PESA, etc...
- The principal uses Pastries with the Principal to provide parent ed and recruit parent members for PTO, school events, SSC and ELAC

LEARNING AT HOME: Provide information and ideas to families about how to help students at home with homework and other curriculum-related activities, decisions, and planning.

- 8. Our school provides parents of Title I students with an explanation of the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet.
- 9. Our school provides Title I parents with assistance in understanding the State's academic content standards, assessments, and how to monitor and improve the achievement of their children. Our school provides parents with materials and training to help them work with their children to improve their children's achievement.

Teachers explain the curriculum and assessments used to measure student progress at Back-To-School Night and parent-teacher conferences. The principal will share additional information with parents during other parent meetings.

Parent night teaming up with neighboring schools to address cyber bulling and understanding social media.

Pastries with the principal to inform parents of changes to curriculum, updates on data and student achievement, and other school information.

DECISION MAKING: Include parents in school decisions, developing parent leaders and representatives.

- 10. If requested by parents of Title I students, the school provides opportunities for regular meetings that allow the parents to participate in decisions relating to the education of their children.
- 11. Our school involves parents of Title I students in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I programs and the Title I parental involvement policy.

The review of the School Parental Involvement Policy is included as part of the annual review of the School Plan for Student Achievement (SPSA). The policy is updated periodically to meet changing needs of parents and the school. The school has a process in place for involving parents in planning and designing the school's programs, the school may use that process if it includes adequate representation of parents of Title I children [20 USC 6318 Section 1118(c)(3)]. The district provides a timeline for requirements related to Title I, parent involvement, SSC and ELAC topics to be discussed, as well as the process of reviewing and developing the SPSA, including this parental involvement policy.

The school invites parents to participate on the School Site Council and other parent committees. Parents are also involved in the development of the school plan and are given an opportunity to provide feedback into school actions through meetings and the annual parent survey.

COLLABORATING WITH THE COMMUNITY: Identify and integrate resources and services from the community to strengthen school programs, family practices, and student learning and development.

12. Our school coordinates and integrates the Title I parental involvement program with other programs, and conducts other activities, such as parent resource centers, to encourage and support parents in more fully participating in the education of their children.

The District's Parent and Community Outreach Department provides guidance, support, and training to parents, teachers, administrators, and support staff. The activities of the Parent and Community Outreach include:

- Providing professional development opportunities in parent education programs
- Serving as a link to parent and community resources
- Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites
- Coordinating parent education and community outreach meetings

Our school has designated staff and/or school-community liaisons that provide outreach to families, serve as a resources for parents, and collaborate with the community to support parents and families. The district and school have partnerships with community agencies to offer afterschool programs, counseling and mental health services, health and safety programs, and tutoring programs that serve to support student learning and development.

SCHOOL-PARENT COMPACT

Our school distributes to parents of Title I students a school-parent compact. The compact, which has been jointly developed with parents, outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement. It describes specific ways the school and families will partner to help children achieve the State's high academic standards. It addresses the following legally required items, as well as other items suggested by parents of Title I students.

- The school's responsibility to provide high-quality curriculum and instruction
- The ways parents will be responsible for supporting their children's learning
- The importance of ongoing communication between parents and teachers through, at a minimum, annual parent-teacher conferences; frequent reports on student progress; access to staff; opportunities for parents to volunteer and participate in their child's class; and opportunities to observe classroom activities

[Upload a copy of the compact to DTS.]

SECTION C: <u>FUNDING FOR TITLE I</u> SSC APPROVAL IS NOT REQUIRED DISTRICT LEVEL FUNDING

| TITLE I | DIRECT CATEGORICAL SUPPORT SERVICES - DESCRIPTION OF SERVICES TO BE PROVIDED – APPROVAL NOT REQUIRED |
|---------|--|
| | Teachers on Special Assignment (TOSAs) provide staff development opportunities and guidance in areas related to the School Action Plan. Staff development on research-based instructional strategies include: • Literacy development across the curriculum • Instructional strategies in mathematics • Language acquisition for English learners • Content area strategies • Intensive intervention • Scholarly habits and motivation |
| | Parent and Community Outreach works as a division of the Office of K-12 Educational Services to provide guidance, support, and training to parents, teachers, administrators, and support staff. The activities of the Parent and Community Outreach include: • Providing professional development opportunities in parent education programs • Serving as a link to parent and community resources • Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites • Coordinating parent education and community outreach meetings |
| | Supplemental transportation to after-school program for at-risk students. |
| | Tutors are provided for the Advancement Via Individual Determination (AVID) program in grades 7-12. |

| TITLE I | INDIRECT SUPPORT FROM CATEGORICAL CENTRALIZED SERVICES - DESCRIPTION OF SERVICES TO BE PROVIDED- APPROVAL NOT REQUIRED |
|---------|--|
| | Centralized services include the coordination of overall state and federally funded programs, articulation between schools, district, county, and assistance in the following: Developing and monitoring the school budget and preparing financial reports; Monitoring the implementation of state and federally funded programs; Training and guiding of School Site Councils (SSC) and school staffs in the development and writing of the school plan; Coordinating staff development in areas of emphasis and serving as a resource in additional areas. Indirect costs at state approved rate, other centralized services costs such as printing, maintenance, other services. |
| | Evaluation services are provided for the collection of test data and the completion of evaluation reports for local schools, district, and state. Other services can include training for school site councils and school staffs in the areas of research design, tests, measurements, and evaluation techniques. In addition, guidelines and assistance are provided to the schools to meet the District's evaluation requirements. Evaluation summaries are presented to the Board of Education and are available at each school. |

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SECTION C: OVERVIEW OF CATEGORICAL SERVICES

DIRECT SERVICES (K-12)

- Teachers on Special Assignment (TOSAs) provide guidance in (1) The planning process, (2) The review process, and (3) Writing the needs assessment. They meet with the Leadership Team, staff, and School Site Council to assist in analysis of the school program and determination of needs. TOSAs assist each school with staff development. This assistance may include helping determine what sessions are needed, finding resources to provide in-services, and/or conducting in-service sessions such as co-planning and co-teaching. Staff development may be scheduled after school, as a release day at the local school, or at the district office with other schools. Staff development topics include: implementation of standards-based instructional strategies, literacy development across the curriculum, mathematics, language acquisition for English Learners, other content area strategies, Systematic English Language Development (ELD), Constructing Meaning, training, and other supplemental Specially Designed Academic Instruction in English (SDAIE).
- School Testing Assistants work with school personnel to schedule and perform student skills testing at schools.
- Parent and Community Outreach works as a division of the Office of K-12 Educational Services to provide guidance, support, and training to teachers, administrators, and support staff. The activities of the Parent and Community Outreach include (1) Providing professional development opportunities in parent education programs, (2) Serving as a link to parent and community resources, (3) Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites, and (4) Coordinating parent education and community outreach meetings.
- Tutors are provided for the Advancement Via Individual Determination (AVID) program in grades 7-12 and other self-regulatory programs.
- The Boys & Girls Clubs of Garden Grove provides after school programs (ASES and ASSETs) and Mc-Kinney-Vento services.
- Title I funds are utilized to support the 10th and 11th grade administration of the PSAT. SAT preparation classes are offered to all high school juniors at a reduced rate.
- Intervention teachers and supplementary intervention curriculum materials have been funded to support students who are most at-risk. These teachers and materials have been funded to provide additional intensive supports and effective interventions to help all students meet the state academic standards. Funds will also be used for the development and implementation of Alternative Programs to increase opportunities for students in meeting academic standards and high school graduation requirements.

INDIRECT SERVICES (K-12)

- The Departments of K-6 and 7-12 Instruction and K-12 Educational Services coordinate centralized and district resources to assist each school in meeting project requirements and providing quality programs.
- The Office of K-12 Educational Services provides information regarding budget categories, legal expenditures, and compliance.
- The Assessment and Registration Center (ARC) assists principals and individual teachers in providing assessments, translation, personnel, materials, and staff development to meet the needs of English Learners.
- Counselor on Special Assignment (COSA) provides guidance for counselors, supplemental counselors, and administrators regarding placement, A-G and graduation requirements. COSA organizes and plans implementation of various programs related to college readiness, such as PSAT/SAT prep classes, AP, and scholarships. COSA also plans and implements support services for at-risk students, such as credit recovery, summer school, and academic review.
- The Department of Evaluation and Research assists schools in evaluating their ongoing programs as well as assisting with appropriate testing and year-end evaluation procedures.

GENERAL FUNDED DISTRICT SERVICES FOR STUDENTS (K-12)

- All English Learners receive an English language development program designed to meet their instructional needs.
- Upon request of the school, a district worker from the Office of Student Services makes home calls as needed regarding health, attendance, etc.
- The vocal music teacher provides music experiences to students in grades 1-6.
- Instrumental music instruction is offered to students in grades 4-6.
- Students are screened for health problems and referred to appropriate services as necessary. At the elementary level, a district health assistant provides health services for 3 hours per day.
- At the elementary level, parent conferences are regularly scheduled to inform parents of student progress and to aid them in assisting their children at home, and at the secondary level conferences are scheduled as needed to inform parents of student progress towards graduation.
- The Speech and Language pathologist screens students referred by the teacher and/or Student Study Team. The pathologist consults with the teacher regarding the speech and language needs of students.
- Following Student Study Team meetings and referral for assessment, a school psychologist coordinates assessment for students and makes appropriate recommendations to an IEP team.
- Students who qualify for special education may receive instruction and/or designated services following the recommendation of an IEP team.
- The Office of Special Education coordinates services of the speech and language pathologists, school psychologists, adapted physical educational teachers, and other appropriate services in identifying and providing services for individuals with exceptional needs.
- Gifted and Talented Education assists principals and individual teachers in identifying and providing for the needs of gifted and talented students.
- Other district services (i.e. music, art, libraries) supplement the school site's base program as appropriate to the school's needs and plans.

SECTION D: PROGRAMS INCLUDED IN THE SCHOOL PLAN

Directions: Check the box for each state and federal categorical program in which the school participates.

| | SITE LEVEL SERVICES | | | CENTRALIZED SERVICES | |
|------------------------------|--|-----------|-------------------------|--|---|
| RAMS | Site – Local Control Funding Formula (LCFF) <u>Purpose:</u> Support high need students, low Income, English Learners, foster and homeless youth. | \$- | | Title II, Part A: Teacher and Principal Training and Recruiting Purpose: Improve and increase the number of highly qualified teachers and principals. | Х |
| STATE FUNDED PROGRAMS | After School Education and Safety Grant (ASES) <u>Purpose:</u> Provides safe, constructive, and educationally enriching programs for students during non-school hours. | \$112,500 | LY FUNDED VIS | Title III, Part A: Language Instruction for Limited- English-Proficient (LEP) Students Purpose: Supplement language instruction to help limited-English-proficient (LEP) students attain English proficiency and meet academic performance standards. | X |
| STATE | | | FEDERALLY PROGRAMS | Title III, Part A: Immigrant Students Purpose: Supplement instructional programs and services to help immigrant students meet grade level and graduation standards. | Х |
| DED | 21st Century After School Safety and Enrichment for Teens (ASSETs) OR CLCC Purpose Provides academic enrichment opportunities and supportive services in before or after school programs. | \$ | | | |
| ERALLY FUN PROGRAMS | Title I, Part A: Schoolwide Program (SWP) Purpose: Upgrades the entire educational program of eligible schools in high poverty areas. | \$75,826 | | | |
| FEDERALLY FUNDED PROGRAMS | Title I, Part A: Targeted Assistance Program (TAS) <u>Purpose:</u> Helps educationally disadvantaged students in eligible schools achieve grade level proficiency. | \$ | | | |
| — | Title I, Part A: Program Improvement (PI) Purpose: Assist Title I schools that have failed to meet targets for one or more identified student groups. | \$ | | | |

SECTION D: 2018-2019 CAPITAL OUTLAY AND EQUIPMENT

John Marshall Elementary School

| State Object Expenditure (4400 or 6400 or 6200 WAN) | Description of item expenditure | Funding Source (Title I) (C) | Justification in terms of student or program need. State Action Step used to support purchase. (refer to your action steps) (D) | | Quantity (E) | Total Cost (F) |
|---|---------------------------------|------------------------------------|--|----------------------|-----------------|-------------------|
| (A) | (=) | (5) | Goal Area | Action Step Category | | |
| 4400 | Library Books | Title I | 1C: 3 | Scholarly Habits | 400-500 books | 10,000 |
| 6400 | Chromebooks | Title I | 1C:2 | Scholarly Habits | 25 Chromebooks | 7,000 |
| 6400 | Teacher Laptops | Title I | 1A:5 | Academic Content | 5 laptops | 9,000 |

SECTION D: CATEGORICAL PERSONNEL

| Title of Position (Currently in place) | % FTE | # of Positions budgeted* | Funding Source | | Justification for categorical positions |
|---|--------|-----------------------------|----------------|------------|---|
| LIB MEDIA TEC I | 43.75% | 1 | XTitle I | Site LCFF | 1C (3) |
| IA-A TITLE 1 Lep Bilingual Spanish | 18.75% | 2 | XTitle I | Site LCFF | 1A (5) |
| TECH ASSIST I | 100% | 1 | Title I | XSite LCFF | !C (2) |
| SCH TESTING AST | 13.12% | 1 | Title I | XSite LCFF | 1A (6) |
| Instructional Aide Kinder-reg | 37.5% | 2 | Title I | XSite LCFF | 1A (5) |
| School Community Liaison wkr- Viet | 43.75% | 1 | Title I | XSite LCFF | 2C (2) |
| School Community Liaison wkr- Spanish | 43.75% | 1 | Title I | XSite LCFF | 2C (2) |
| | | | Title I | Site LCFF | |
| | | | Title I | Site LCFF | |
| | | | Title I | Site LCFF | |

| Title of Position (Possible requests) | % FTE | # of Positions budgeted* | Funding | g Source | Justification for Title I funded positions |
|--|-------|-----------------------------|---------|-----------|--|
| | | | Title I | Site LCFF | |
| | | | Title I | Site LCFF | |
| | | | Title I | Site LCFF | |
| | | | Title I | Site LCFF | |
| | | | Title I | Site LCFF | |

^{*}The type and number of categorical positions will change according to needs and budget. This figure reflects what will be in place for the current school year. Adjustments will be made to these figures as needs arise.

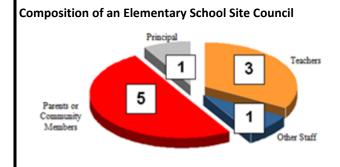
SCHOOL COMMITTEES

School Site Council and Advisory Committee documentation are due by May 31, 2018.

Please submit the School Plan for Student Achievement information to DTS with SSC meeting minutes to document committee requirements including:
SSC: Voting process and results, SPSA approval, review of roles and responsibilities.

John Marshall Elementary School SECTION E: ESTABLISHMENT OF THE SCHOOL SITE COUNCIL (SSC) *RECORDS MUST BE RETAINED FOR 3 YEARS

At elementary schools, the council must be constituted to ensure parity between (a) the principal, classroom teachers and other school personnel and (b) parents of pupils attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must, in addition, be equal numbers of students and parents or other community members selected by parents. Teachers, other school personnel, parents and (at secondary schools) students select representatives to the council (Education Code 52012). The Council must have at least 10 members at elementary sites and 12 members at secondary sites.



Composition of a Secondary School Site Council

Describe each of the following steps in the establishment of the school site council (Education Code Section 52012). Note that replacement of school site council members must be through peer selection, not appointment, unless the replacement is for the remainder of the school year.

- **a. Peer selection process:** The council shall be composed of the principal and representatives of teachers selected by the school, other school personnel selected by other personnel at the school, parents of pupils attending the school selected by such parents, and in the secondary school, pupils selected by pupils attending the school. The peer selection process may include:
 - 1. <u>Ballot By Mail:</u> In a letter, we include a form for self-nomination. After all the nominations have been received, a ballot is sent home with all students for parents to vote. Parents from last year's SSC handle this process and count the ballots.
 - 2. <u>Back To School Night Election:</u> In the letter, we include a form for self-nomination. After all the nominations have been received, parents and school personnel are informed that the election will be held prior to Back To School Night, stating the date and time. Ballots are prepared and a voting station set up for parents and guardians to vote. Parents from last year's SSC count the ballots.
- **b. Members' terms of office:** Members will serve one- or two-year terms.
- c. Procedure for replacing a member:

The procedure for replacing a member shall be pre-determined. Recommended procedures include:

- 1. Mid-year elections may be held.
- 2. Members are replaced using a peer selection process.
- 3. Volunteers may be asked to complete the year, a replacement will be appointed, and elections will be held in October of the following school year.

John Marshall Elementary School SECTION E: SCHOOL SITE COUNCIL (SSC) ROSTER

Education Code Section 64001 requires that this plan be reviewed and updated at least annually, including proposed expenditures of funds allocated to the school through the Consolidated Application, by the school site council. The current make-up of the council is as follows:

MINIMUM ELEMENTARY COMPOSITION

| STAF | STAFF MEMBERS (5) | | | |
|------|-------------------|--|--|--|
| | Principal | | | |
| 1. | Lorrie Klevos | | | |
| | Teachers | | | |
| 2. | Debbie Emrick | | | |
| 3. | Barbara Hess | | | |
| 4. | | | | |
| | Other Staff | | | |
| 5. | Norma Parker | | | |

| NON | NON-STAFF MEMBERS (5) | | | |
|-----|----------------------------|--|--|--|
| | Parents/ Community Members | | | |
| 1. | Veronica Bulgarin | | | |
| 2. | Michael Hong | | | |
| 3. | Steve Nguyen | | | |
| 4. | Natalie Myrick Relator | | | |
| 5. | Tommy Tea | | | |

NOMINATION PROCESS: CHECK ONE

| GROUPS | | HOW WERE NOMINATIONS MADE? | DATE |
|--------|-------------|---|----------------|
| 1. | Teachers | XNomination Ballot or Verbal at meeting | September 2017 |
| 2. | Other Staff | XNomination Ballot or Verbal at meeting | September 2017 |
| 3. | Parents | XNomination Ballot or Verbal at meeting | October 2017 |

VOTING PROCESS: CHECK ONE

| GROUPS | | HOW DID VOTING OCCUR? | DATE |
|--------|-------------|---|-----------------------|
| 1. | Teachers | XVoting ballot or Hand Vote and Tally | September 20, 2017 |
| 2. | Other Staff | X Voting ballot Ballot or Hand Vote and Tally | September 20, 2017 |
| 3. | Parents | X Voting ballot Ballot or Hand Vote and Tally | October 2017 |

Note: If nominations are completed verbally, remember to invite all members (e.g., via School Messenger or opening letter) and include your voting process in meeting minutes.

Please note: Evidence including all nomination ballots, voting ballots, and tally sheets must be retained at school site for 3 years.

SCHOOL COMMITTEES

School Site Council and Advisory Committee documentation are due by May 31, 2018.

Please submit the School Plan for Student Achievement information/to DTS with SSC/ELAC meeting minutes to document committee requirements including:

• ELAC: Membership process, membership voted in (no ballots required), selection of DELAC representative and review of roles and responsibilities

Please note: Evidence including all nomination ballots, voting ballots, and tally sheets must be retained at school site for 3 years.

John Marshall Elementary School SECTION E: ESTABLISHMENT OF THE ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) *RECORDS MUST BE RETAINED FOR 3 YEARS

Each school with 21 or more English learners (EL) in attendance, regardless of language, must form a functioning English Learner Advisory Committee (ELAC) or subcommittee of an existing advisory committee. Education Code (EC) 62002.5 establishes the regulations that govern the ELAC.

Composition of English Learner Advisory Committee

COMPOSITION REQUIREMENTS

The percentage of parents of English learners on the committee must be the same or greater than the percentage of English learners at the school. There is no guidance that dictates the size of the committee, but should be of adequate size to fairly represent the population of English learners attending the school.

Describe each of the following steps in the establishment of the English Learner Advisory Committee (Education Code Section 62002.5).

- **a. Voting Process by parents of English learners:** An election is held in which all parents of English learners have an opportunity to vote and in which the parents or guardians of English learners elect the members of the committee. The peer selection process may include:
 - Ballot By Mail: In the letter, we include a form for self-nomination. After all the nominations have been received, a ballot is sent home with each English learner for parents to vote.
 Parents from last year's ELAC handle this process and count the ballots.
 - 2. <u>Voice Vote:</u> In the letter, we encourage all parents and school personnel to attend a meeting where information about ELAC will be provided and elections will be held at the school site. At this meeting, nominations are taken from the floor for ELAC membership and would be elected at that time by voice vote of parents and guardians of English learners. The required percentage of parents of English learners depends on the number of English learners at your school.
 - 3. <u>Back To School Night Election:</u> In the letter, we include a form for self-nomination. After all the nominations have been received, parents and school personnel are informed that the election will be held prior to Back To School Night, stating the date and time. Ballots are prepared and a voting station set up for parents and guardians of English learners to vote. Parents from last year's ELAC count the ballots.
- **b. Members' terms of office:** Members will serve one- or two-year terms.
- c. Procedure for replacing a member:

The procedure for replacing a member shall be pre-determined. Recommended procedures include:

- 1. Mid-year elections may be held.
- 2. Members are replaced using a peer selection process.
- 3. Volunteers may be asked to complete the year, a replacement will be appointed, and elections will be held in October of the following school year.

John Marshall Elementary School SECTION E: ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) ROSTER

A school with 21 or more English Learners must have a functioning English Learner Advisory Committee (ELAC). The percentage of parents of English Learners serving on ELAC should be at least equal to or larger than the percentage of English Learners in the school. The principal will serve as an ex-officio, non-voting member.

| STAF | STAFF AND PARENTS OF FEP/EO STUDENTS* | | | | |
|------|---------------------------------------|--|--|--|--|
| 1. | | | | | |
| 2. | | | | | |
| 3. | | | | | |
| 4. | | | | | |
| 5. | | | | | |
| 6. | | | | | |
| 7. | | | | | |

| NAM | NAME OF PARENTS AND NAME OF THEIR EL STUDENT | | | |
|-----|--|--------------------|--|--|
| 1. | Loan Duong | Chloe Vu | | |
| 2. | Anabel Gomez | Mijail Evangelista | | |
| 3. | Khanh Nguyen | Thanh Nguyen | | |
| 4. | Binh Nguyen | Gavriel Nguyen | | |
| 5. | Yesenia Sanchez | Daisy Rojas | | |
| 6. | Tri Tran | Austin Tran | | |
| 7. | Maleni Vargas | Darla Velarde | | |

There is no guidance to dictate the size of the committee. Recommended minimum size: 5 parents of ELs

| # of Parents of English Learners on ELAC | ÷ | Total # of ELAC members | = | % of Parents of ELs serving on ELAC | 2 | % of EL students at the school |
|---|---|-------------------------|---|-------------------------------------|---|--------------------------------|
| 7 | ÷ | 7 | = | 100% | ≥ | 67% |

^{*} Membership of teachers, other staff, and parents of FEP/EO is not required and not excluded. Any interested person may be nominated for ELAC, but must be voted onto the committee by parents of English Learners.

| | DELAC REPRESENTATIVE (Must be parent of an English Learner) |
|--------------|---|
| Anabel Gomez | |

| WHAT DATE WAS TRAINING PROVIDED TO ELAC MEMBERS ON ELAC RESPONSIBILITIES? INCLUDE |
|---|
| MINUTES. |
| November 16, 2017 |

| HOW WERE NOMINATIONS MADE? | DATE | HOW DID VOTING OCCUR? | DATE |
|---|--------------|-------------------------------------|--------------|
| Check One: | October 2017 | Check One: | October 2017 |
| XNomination Ballot or Verbal at Meeting | | XVoting Ballot or Hand Vote & Tally | |

SECTION F: PLAN APPROVAL PAGE

The school site council (SSC) recommends this school plan and Proposed Expenditure(s)s to the district governing board for approval and assures the board of the following:

- 1. The school site council is correctly constituted and was formed in accordance with district governing board policy and state law.
- The school district assures "that school site councils have developed and approved a plan, to be known as the School Plan for Student Achievement, for schools participating in programs funded through the consolidated application process, and any other school program they choose to include."
- 3. School plans must be developed "with review, certification, and advice of any applicable school advisory committees." The school site council sought and considered all recommendations from the following groups or committees before adopting this plan (Check all those that apply):
 - Χ **English Learner Advisory Committee**

Community Advisory Committee (CAC) for Special Education Programs

Gifted and Talented Education Program Advisory Committee

Other: e.g., School Safety Planning Committee, District/School Leadership Team (DSLT)

- Any plans required by programs funded through the consolidated application must be consolidated into a School Plan.
- 5. The content of the plan must be aligned with school goals for improving student achievement.
- The school site council reviewed the content requirements for school plans of programs in this School Plan for Student Achievement and believes all such content requirements have been met, including those found in district governing board policies and in the LEA Plan.
- 7. The plan must address how Consolidation Application funds will be used to improve the academic performance of all pupils to the level of the performance goals.
- 8. The plan must be "reviewed annually and updated, including proposed expenditures of funds allocated to the school through the consolidated application, by the school site council."
- 9. This school plan is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated goals to improve student academic achievement. School goals must be based upon "an analysis of assessment data and the English Language Development test, and may include any data voluntarily developed by districts to measure pupil achievement."
- 10. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.

This school plan was adopted by the school site council at a public meeting on: May 23, 2019

| Attested: | Please keep documents with original | Please keep documents with original signatures at school site. | | |
|-----------|-------------------------------------|--|-----------|--|
| POSITION | TYPED NAME | SIGNATURE | DATE | |
| Teacher | Debbie Emrick | | 5/17/2018 | |
| Teacher | Barbara Hess | | 5/17/2018 | |

SECTION F: PLAN APPROVAL SIGNATURES OF OTHER SSC MEMBERS

Attested:

| POSITION | TYPED NAME | SIGNATURE | DATE |
|----------|------------------------|---------------|-----------|
| Parent | Michael Hong | mely | 5/17/2018 |
| Parent | Steve Nguyen | | 5/17/2018 |
| Parent | Natalie Myrick Relator | Navo un Realt | 5/17/2018 |
| Parent | Veronica Bulgarin | | 5/17/2018 |
| Parent | Tommy Tea | 000 | 5/17/2018 |

SECTION F: RECOMMENDATIONS AND ASSURANCES

The signatures below verify that the respective chairpersons, classified person, and administrator have accepted the responsibility for the following assurances:

- Councils/Committees have been formed in accordance with the procedures established by the programs.
- A list of members of each school-level council/committee is available at the school.
- Members of the ELAC, the teachers, and the classified persons at the school have had the opportunity to be involved in planning, implementing, and evaluating the programs.
- The SSC has developed the plan and approved the budget.
- Councils/Committees have been informed that the intent of supplemental funds is to improve academic achievement for students.
- The School-Parent Compact and School Parent Involvement Policy have been developed.
- The SSC concurs that the district may apply for any waivers necessary to implement appropriate supplemental programs to support the district's goals using categorical funds.

| SCHOOL SITE COUNCIL | Typed Name of Chairperson | Signature | Date |
|------------------------------------|---------------------------------|-----------|-----------|
| | Michael Hong | | 5/17/2018 |
| ENGLISH LEARNER ADVISORY COMMITTEE | Typed Name of Chairperson | Signature | Date |
| | Khanh Nguyen | | 5/17/2018 |
| CLASSIFIED | Typed Name of Classified Person | Signature | Date |
| | Norma Parker | | 5/17/2018 |
| PRINCIPAL | Typed Name of Principal | Signature | Date |
| | Lorrie Klevos | | 5/17/2018 |