## **Submittal Page**

**Principals:** Check the box and click "Save Data" when you are ready to Submit.

Section to be Submitted	Due Dates	Check the Box
Data Analysis Tool	Due: February 28, 2018	Х
Complete SPSA	Due: May 25, 2018	

FOR DISTRICT OFFICE USE ONLY										
May 31, 2018 Approval  K-12 Ed Services and Office of Elementary/Secondary Education, please check this box and click save data when you are ready to grant full approval.										
K-12 Ed Services	Office of Elementary/Secondary Education									
Comments	Comments									



# 2018-2019 School Plan for Student Achievement For Donald S. Jordan Intermediate School

## **GGUSD Mission**

To ensure student success, we will provide a rigorous and supportive academic experience that motivates all learners to meet high expectations.

SSC Approved: 6/1/18

## **GGUSD Vision**

We are committed to preparing all students to be successful and responsible citizens who contribute and thrive in a diverse society.

Board Approved: July 17, 2018.

# CONTENTS OF THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT ESEA COMPLIANCE/PLAN COMPLETION

California Education Code (EC) Section 64001

Check those that apply: Not receiving Title I

Complete Sections A-F
XSchoolwide Title I
Complete Sections A-F
Targeted Assistance Title I
Complete Sections A-F

The School Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

The following Plan components are addressed in the School Plan for Student Achievement as indicated below:

#### SECTION A (Sections 1 – 4 will be addressed through the process of data analysis and completion of the Action Plan)

#### (1) Data Analysis Tool: Comprehensive Needs Assessment

The Data Analysis Tool includes district and site-level data for to support the analysis of school performance and progress. Data is aligned to our District's Strategic Plan and Local Control Accountability Plan (LCAP).

#### Data Analysis, Program Analysis, and Needs Assessment, includes data such as the following:

- Academic performance data to determine student needs, State Standardized Assessments
- Adequate Yearly Progress (AYP) performance data for all students and subgroups are used to develop the instructional support program
- California English Language Development Test (CELDT)/ English Language Proficiency Assessment for California (ELPAC) data
- District Benchmark exams
- After school program data
- School climate and safety data, including California Healthy Kids Survey (CHKS)
- Strategic Plan Survey (Student, Staff, and Parent), Parent Needs Assessment
- Input from stakeholders (advisory committees, parents, community, etc.)
- The relationship between professional development and the successful implementation of core programs or interventions
- Evidence of implementation of monitoring activities in SPSA

#### (2) Data Review: School Plan for Student Achievement Annual Evaluation

The means of evaluating the progress of programs toward accomplishing the goals, including determining whether the needs of all children have been met by the strategies used, particularly the needs of low-achieving students and those at risk of not meeting state academic content standards. Monitoring of SPSA action plan and progress toward goals.

- Highlight Strengths: Which data reflected strengths for your school? Which prior year action steps have contributed to these areas of strength?
- Highlight Areas for Growth: Which data reflected areas of growth needed for your school? How will these areas for growth be addressed in your action steps and

supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.

• Other Key Findings: What does your overall data show regarding progress towards goals?

#### (3) District Goal Statements

School goals to meet the identified academic needs of students. A plan that is consistent with the LEA Plan, aligned to the GGUSD Strategic Plan and LCAP.

- Goal 1: All learners will develop the academic skills necessary for continual individual growth towards mastery of standards.
- Goal 2: All learners will develop the personal skills necessary to achieve academic and social goals.
- Goal 3: All learners will be prepared for lifelong success in their intended career paths.

#### (4) Action Steps / Schoolwide Reform Strategies (Planned Improvements in Student Performance)

#### Activities to reach school goals that improve academic performance of students includes:

- Opportunities for all students to meet proficient and advanced levels of achievement in state standards
- Use of evidence-based instructional methods and strategies that:
  - Strengthen the core academic program in the school
  - o Increase the amount and quality of learning time and help provide an enriched and accelerated program
  - o Deliver an instructional program that provides extended learning time and minimizes removing students from the regular classroom during school hours
  - o Include strategies for meeting the educational needs of historically underserved populations
  - o Addressing the needs of low-achieving students and those at risk of not meeting state academic content standards
  - o Provide effective programs for English learners
  - o Address how the school will determine if such needs have been met
  - Are consistent with the state plan and LEA plan
- Instruction by highly effective teachers
- High-quality and ongoing professional development for teachers, principals, and paraprofessionals
- Strategies to attract highly effective teachers to high-need schools
- Strategies to increase parental involvement detailed in Section B
- Plans for assisting preschool children in the transition from early childhood programs to local elementary school programs
- Measures to include teachers in decisions regarding the use of academic assessments to provide information on, and to improve, the achievement of individual students and the overall instructional program
- Effective, timely assistance for students who experience difficulty in attaining the proficient or advanced level of academic content standards
- Coordination and integration of federal, state, and local services and programs
- Start and completion dates for each action or indication of timeline and target dates

#### **SECTION B**

#### **School Parental Involvement Policy (SPIP)**

- Strategies to increase parental involvement, including providing individual academic assessment results in a language the parents understand and an interpretation of those results
- Submission to the LEA of any parent comments of dissatisfaction of the SPSA or the Parental Involvement Policy.

#### **COMMON PAGES (Sections C THROUGH F)**

#### **SECTION C**

#### Centralized Services and Support for Planned Improvement in Student Performance

• Identify direct services to students and educational support services to school staff provided by district office staff from categorical funds allocated to the school

#### **SECTION D**

#### **Budget Information**

#### **Programs Included In This Plan**

Identify the state and federal categorical programs in which the school participates and, when applicable, allocations to the school

#### **Capital Outlay and Equipment & Site-LCFF Expenditures**

• Describes funding source and justification for capital outlay expenditures

#### **Categorical Personnel**

• Lists positions, funding source, and justification of categorically funded personnel

#### **Budget Planning Tool**

- Expenditures of funds allocated to the school through the Consolidated Application
- Coordination and integration of federal, state, and local services and programs
- Proposed expenditures and estimated costs for each action in the plan and funding source

#### **SECTION E**

#### **School Site Council and English Learner Advisory Committee**

- Establishment of the School Site Council (SSC) & Roster
- Establishment of the English Learner Advisory Committee (ELAC) & Roster

#### **SECTION F**

#### **Recommendations and Assurances**

- Recommendations and Assurances: Signatures verifying assurances
- Plan Approval Page: Recommendation of the SPSA to the district governing board for review and approval

#### **GUIDELINES FOR MODIFICATIONS TO THE PLAN**

#### LIST OF REASONS FOR MID-YEAR REVISIONS

- A major service or activity proves ineffective, and students are at risk.
- Material changes occur that affect the academic programs.
- Staff, equipment, or materials essential to the plan cannot be procured.
- School boundaries or demographics suddenly change. An activity is found to be noncompliant with state or federal law.
- A planned activity is not supported by staff, parents, or students.

#### PROCEDURES FOR MID-YEAR REVISIONS

- Revise the plan, as needed
- If revising Capital Outlay, use the Capital Outlay Plan Modification Form
- SSC approves revision
- Send modification form and minutes of SSC meeting showing approval of revision to K-12 Educational Services

## PROGRAM IMPROVEMENT REQUIREMENTS

The following elements in Title I, Part A, Section 1116, for PI are addressed in the School Plan for Student Achievement as indicated below:

Required PI Plan Elements	Section(s) addressed in Plan
<b>1. Evidence-based Research</b> – Strategies based on scientifically-based research that will strengthen the core academic subjects in school and address the specific academic issues that caused the school to be identified for PI.	Section A (4)
2. Successful Policies and Practices – Adoption of policies and practices concerning the schools core academic subjects that have the greatest likelihood of ensuring that all students (and student subgroups) enrolled in the school become proficient.	Section A (4)
3. Professional Development (PD)  A minimum of 10% of Title I funds will be used each year that the school is in PI for the purpose of providing high quality professional development of teachers and principal.	Section A (4) and D
PD meets requirements for qualifications of teachers and paraprofessionals.	Section A (4)
PD affords increased opportunity for participation.	Section A (4)
PD directly addresses the academic achievement problem that caused the school to be identified for PI.	Section A (4)
4. How funds (10%) reserved for professional development will be used to remove the school from PI status.	Section D
<b>5.</b> Description of <b>Specific, Annual Measurable Objectives</b> – Developed for each of the student subgroups and in accordance with the state's measure of AYP.	Section A (1)
<b>6. Shared Responsibility for Improvement</b> – Specify the responsibilities of the school, the LEA, the SEA, and a description of the technical assistance and fiscal responsibilities to be provided by the LEA.	Section A Section C
7. Parent Involvement – Strategies to promote effective parental involvement.	Section B
8. Extended Learning – As appropriate, activities before school, after school, during the summer and during any extension of the school year.	Section A (4)
9. Incorporation of a Teacher Mentoring Program – Support for teachers and Induction Program	Section A(4) & C

To be included with SPSA for Title I PI Schools

# STATE DATA TABLES SECTION A

## **CELDT (Annual Assessment) Results**

					Perce	ent of Stude	nts by Profic	iency Level	on CELDT An	nual Assess	ment				
Grade		Advanced Early Advanced						Intermediate	2	Ear	ly Intermed	iate	Beginning		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
7	22	27	31	45	41	36	24	22	17	3	6	10	7	4	6
8	24	22	29	47	44	39	16	18	16	11	10	6	2	5	11
Total	23	25	30	46	42	37	20	20	16	7 8 8			5	4	9

## **CELDT (All Assessment) Results**

		Percent of Students by Proficiency Level on CELDT All Assessments (Initial and Annual Combined)														
Grade		Advanced		Early Advanced				Intermediate	2	Ear	ly Intermed	iate	Beginning			
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	16-17		
6	***												***			
7	22	26	29	42	38	34	23	20	17	3	6	9	11	11	10	
8	23	21	28	46	40	38	16	19	16	11	10	5	4	9	13	
Total	23	24	29	43	39	36	19	19	16	6	8	7	8	10	12	

#### **CAASPP Results (All Students)**

## **English Language Arts/Literacy**

	Overall Participation for All Students														
	# of Students Enrolled # of Students Tested # of Students with Scores % of Enrolled Students Tested  Grade Level														
Grade Level	14-15 15-16 16-17 14-15 15-16 16-17 14-15 15-16 16-17 14-15											16-17			
Grade 7	339	377	346	334	368	340	334	368	340	98.5	97.4	98.3			
Grade 8	356	350	367	351	347	361	351	347	361	98.6	99.1	98.4			
All Grades	695	727	713	685	715	701	685	715	701	98.6	98.2	98.3			

<sup>\*</sup> The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
	Me	an Scale Sc	ore	% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	2560.4	2560.1	2579.5	22	23	25.00	34	33	44.41	22	20	15.29	22	24	15.29
Grade 8	2581.6	2579.8	2595.0	18	22	25.21	40	33	38.23	28	26	20.50	14	19	16.07
All Grades	N/A	N/A	N/A	20	22	25.11	37	33	41.23	25	23	17.97	18	22	15.69

Reading  Demonstrating understanding of literary and non-fictional texts													
% Above Standard % At or Near Standard % Below Standard													
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17				
Grade 7	27	30	35.00	43	41	46.47	31	29	18.53				
Grade 8	27	31	36.84	51	46	39.61	21	23	23.55				
Il Grades 27 31 35.95 47 43 42.94 26 26 21.11													

Writing Producing clear and purposeful writing												
% Above Standard % At or Near Standard % Below Standard												
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17			
Grade 7	38	38	42.06	43	38	41.18	19	24	16.76			
Grade 8	34	34	39.34	50	41	42.11	16	24	18.56			
I Grades 36 36 40.66 47 40 41.65 18 24 17.69												

Listening  Demonstrating effective communication skills												
% Above Standard % At or Near Standard % Below Standard												
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17			
Grade 7	11	19	15.59	72	65	69.41	17	16	15.00			
Grade 8	13	19	21.61	70	67	69.25	16	14	9.14			
Il Grades 12 19 18.69 71 66 69.33 17 15 11.98												

	Research/Inquiry Investigating, analyzing, and presenting information												
% Above Standard % At or Near Standard % Below Standard													
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17				
Grade 7	31	34	43.53	49	42	41.47	19	24	15.00				
Grade 8	28	29	36.01	58	52	48.20	14	19	15.79				
1ll Grades 29 31 39.66 54 47 44.94 17 21 15.41													

#### **CAASPP Results (All Students)**

#### Mathematics

	Overall Participation for All Students													
# of Students Enrolled # of Students Tested # of Students with Scores % of Enrolled Students Tested														
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17		
Grade 7	339	377	347	336	368	341	333	368	341	99.1	97.4	98.3		
Grade 8	356	350	367	351	347	361	351	347	361	98.6	99.1	98.4		
All Grades	695	727	714	687	715	702	684	715	702	98.8	98.2	98.3		

<sup>\*</sup> The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
	Me	an Scale Sc	ore	% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	2550.8	2563.9	2576.0	23	25	29.91	23	29	31.09	27	22	20.23	26	23	18.77
Grade 8	2572.2	2586.8	2596.5	25	30	33.24	21	24	24.93	27	22	19.11	27	23	22.71
All Grades	N/A	N/A	N/A	24	28	31.62	22	27	27.92	27	22	19.66	27	23	20.80

	Concepts & Procedures Applying mathematical concepts and procedures												
% Above Standard % At or Near Standard % Below Standard													
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17				
Grade 7	32	40	46.63	30	29	27.57	38	31	25.81				
Grade 8	33	46	47.37	38	29	29.64	29	25	22.99				
All Grades 33 43 47.01 34 29 28.63 33 28 2									24.36				

U	Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems												
% Above Standard % At or Near Standard % Below Standard													
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17				
Grade 7	25	29	33.14	52	48	45.16	23	24	21.70				
Grade 8	23	26	32.69	52	45	40.72	25	30	26.59				
All Grades	Il Grades 24 27 32.91 52 46 42.88 24 27 24.22												

	Communicating Reasoning Demonstrating ability to support mathematical conclusions													
% Above Standard % At or Near Standard % Below Standard														
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17					
Grade 7	27	31	34.90	60	50	49.85	13	19	15.25					
Grade 8	28	28	31.30	50	55	48.20	22	17	20.50					
Il Grades 27 29 33.05 55 53 49.00 18 18 17.95														

## **District and School Overview**

The data contained in this Data Analysis Tool have been compiled using a range of various sources:

California Department of Education's DataQuest files, Aeries, GGUSD Strategic Plan surveys, California State University's Early Assessment Program files,
College Board Integrated Summary Reports, and National Student Clearinghouse's Student Tracker program.

				DIST	TRICT					SCH	OOL		
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	Overall	47,599	46,936	46,177	45,252	44,223	43,163	736	757	697	727	724	716
Total	Elementary	24,944	24,549	24,254	23,560	22,804	22,013						
Enrollment	Intermediate	7,512	7,506	7,113	7,157	7,050	6,906	<u>DataQuest Enrollment Data</u> (for school level, by grade)					
	High School	15,143	14,881	14,810	14,535	14,369	14,244		(101 School level, by grade)				
	Hispanic or Latinos of Any	53.5%	53.9%	54.1%	54.0%	53.6%	53.4%	36.8%	36.5%	37.5%	33.2%	30.3%	31.70%
	American Indian or Alaska	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	%	0%	%	0.1%	0.3%	%
	Asian	32.9%	33.1%	33.4%	33.5%	34.2%	34.6%	54.9%	55.0%	54.2%	57.6%	62.2%	60.34%
Esta de la la cons	Pacific Islander	0.7%	0.7%	0.7%	0.7%	0.6%	0.5%	1.2%	1.3%	1.0%	1.0%	1.0%	0.98%
Ethnicity	Filipino	1.2%	1.2%	1.1%	1.%	1.2%	1.2%	0.7%	0.7%	1.6%	1.4%	0.6%	0.98%
	African American	0.8%	0.7%	0.6%	0.6%	0.6%	0.6%	0.7%	0.9%	0.6%	0.4%	0.4%	0.14%
	White	9.9%	9.6%	9.0%	8.4%	8%	7.6%	5.2%	5.2%	4.0%	4.7%	5.0%	5.45%
	Two or More Races or Not	0.7%	0.7%	1.0%	0.6%	0.7%	0.9%	0.4%	0.1%	0.1%	0.6%	0.3%	0.28%
English Learners	Percent of English Learners	39.5%	40.9%	42.3%	39.2%	38.5%	36.5%	31%	33%	34%	33%	11.0%	28.4%
FRL Rate	Percent of FRL	71.5%	77.2%	75.3%	68.4%	68.1%		76.9%	83.6%	79.5%	71.4%	69.1%	72.6%



#### **DATA ANALYSIS TOOL**

\* Metrics that are required pursuant to Education Code sections 52060 and 62066 for the Local Control and Accountability Plan (LCAP) are marked with an asterisk (\*).

## **Goal One | ACADEMIC SKILLS**

ALL LEARNERS WILL DEVELOP THE ACADEMIC SKILLS NECESSARY FOR CONTINUAL INDIVIDUAL GROWTH TOWARDS MASTERY OF STANDARDS.

SCHOOL GOAL 1A: ACADEMIC CONTENT	Students will o		rate continued	growth in all	content area	is with an em	phasis on cr	itical thinking	gand
DATA TO INFORM PRO	OGRESS TOWARDS GOAL		LCAP		DISTRICT			SCHOOL	
(Those marked with an asterisk (		ations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
State standardized assessments* (See State Data Tables for additional details and		Percent of students met or exceeded standards in English Language Arts		Overall 49% ES (6) 49% IS (8) 54% HS (11) 62%	Overall 55% ES (6) 56% IS (8) 58% HS (11) 66%	Overall 58% ES (6) 59% IS (8) 59% HS (11) 67%	57%	55%	66.34%
disaggregated reports)	Percent of students met exceeded standards in N	-	improve	Overall 39% ES (6) 40% IS (8) 43% HS (11) 35%	Overall 45% ES (6) 49% IS (8) 49% HS (11) 39%	Overall 47% ES (6) 47% IS (8) 49% HS (11) 42%	46%	55%	59.54%
District Assessments (T3/Q3)	Percent of students at o proficient on district benchmarks in English La Arts		improve	Overall 43% ES 26% IS 62% HS 60%	Overall 39% ES 23% IS 61% HS 64%	Overall 56% ES 53% IS 60% HS 59%	59%	64.2%	61.7%
	Percent of students at o proficient on district benchmarks in Math	r above	improve	Overall 40% ES 40% IS 46% HS 38%	Overall 38% ES 40% IS 33% HS 33%	Overall 52% ES 57% IS 60% HS 43%	52%	42.6%	67.5%
Grades/Report Cards	The average GPA for all students ①		maintain/ improve	IS 2.94 HS 2.74	IS 2.95 HS 2.80	IS 2.95 HS 2.80	2.90	3.02	3.14
	D/F Rate ① (All courses, Spring	Ds	improve	IS 7.87% HS 10.21%	IS 7.49% HS 8.82%	IS 6.95% HS 8.78%	8.2%	7.76%	5.91%
	Semester 2015)	Fs	improve	IS 5.59% HS 7.55%	IS 5.51% HS 5.90%	IS 5.53% HS 5.96%	6.1%	5.65%	4.70%
Other Data									

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

SCHOOL GOAL 1B:	English Learners will de	emonstrate co	ntinued grow	th toward ma	astery of Acad	demic Englis	h and being o	designated
ACADEMIC ENGLISH	English language profic	cient.						
DATA TO INFORM PRO	GRESS TOWARDS GOAL	LCAP		DISTRICT			SCHOOL	
(Those marked with an asterisk (*)	are required by LCAP regulations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
State Standardized Assessments (English learner (EL) subgroup)	Percent of students met or exceeded standards in English Language Arts	improve	Overall 17% ES (6) 18% IS (8) 14% HS (11) 15%	Overall 20% ES (6) 25% IS (8) 15% HS (11) 19%	Overall 20% ES (6) 23% IS (8) 16% HS (11) 21%	19%	11%	22.83%
	Percent of students met or exceeded standards in Math	improve	Overall 16% ES (6) 14% IS (8) 14% HS (11) 10%	Overall 21% ES (6) 21% IS (8) 17% HS (11) 8%	Overall 18% ES (6) 16% IS (8) 15% HS (11) 14%	18%	20%	25%
CELDT and AMAOs* (See State Data Tables for additional details and disaggregated reports)	CELDT Criterion For grades two through twelve (2–12), the CELDT criterion is an overall score of Early Advanced or higher and scores for each domain (listening, speaking, reading, and writing) at Intermediate or higher. For kindergarten and grade one (K–1), the CELDT criterion is an overall score of Early Advanced or higher and scores for the listening and speaking domains at Intermediate or higher. The reading and writing domain scores are not considered for K–1.	improve	45%	48%	50%	78.2%	77.5%	63%
	Reclassification rates: Number and Percent of Students Redesignated to Fluent English Proficient (FEP)	maintain/ improve	5.9%	9.6%	10.1%	21/8.5%	28/11.8%	34/14.2%
District Assessments (EL subgroup)	Percent of students at or above proficient on district benchmarks in English Language Arts	improve	Overall 15% ES 10% IS 28% HS 25%	Overall 13% ES 8% IS 28% HS 24%	Overall 22% ES 23% IS 25% HS 20%	27%	37.5%	27.5%
	Percent of students at or above proficient on district benchmarks in Math	improve	Overall 27% ES 30% IS 19% HS 21%	Overall 27% ES 30% IS 12% HS 22%	Overall 43% ES 51% IS 33% HS 28%	32%	20.7%	39.9%
Grades/Report Cards (EL subgroup)	The average GPA for English Learners ①	improve	IS 2.47 HS 2.18	IS 2.48 HS 2.25	IS 2.52 HS 2.29	2.44	2.54	2.72

SCHOOL GOAL 1B: ACADEMIC ENGLISH		ish Learners will demonstrate continued growth toward mastery of Academic English and being designated ish language proficient.											
DATA TO INFORM PROG	GRESS TOWARDS GOAL		LCAP		SCHOOL								
(Those marked with an asterisk (*)	(Those marked with an asterisk (*) are required by LCAP regulations		EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17				
	D/F Rate for English Learners ①	Ds	improve	IS 13.37% HS 15.03%	IS 12.79% HS 14.5%	IS 12.19% HS 14.46%	13.9%	13.85%	9.91%				
	(All courses, Spring Fs Semester 2015)		improve	IS 10.28% HS 12.55%	IS 9.90% HS 11.3%	IS 10.10% HS 11.24%	11.8%	10.88%	9.45%				
Other Data													

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

SCHOOL GOAL 1C: SCHOLARLY HABITS		Students will demonst		<b>-</b>	olarly habits	that allow th	nem to conti	ol and monit	or their
DATA TO INFORM PRO	GRESS 1	TOWARDS GOAL	LCAP		DISTRICT			SCHOOL	
(Those marked with an asterisk (*	) are req	uired by LCAP regulations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
Annual Survey (Grades 3-12) (Described as a composite scores by domain & percent of	Self-M Regula	lanagement/Self- ation	≥ 3.0	ES 3.22/86% IS 3.08/84% HS 3.01/83%	ES 3.86/92% IS 3.78/91% HS 3.70/89%	ES 3.95/93% IS 3.80/92% HS 3.69/93%	2.98/82%	3.82/93.15%	3.84/93.78%
favorable responses)  NOTE: There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.	Schola	orly Habits	≥ 3.0	ES 3.16/83% IS 2.90/73% HS 2.79/69%	ES 3.78/92% IS 3.72/89% HS 3.58/87%	ES 4.08/93% IS 3.75/89% HS 3.62/88%	2.85/71%	3.77/90.70%	3.78/90.78%
Work Habits	Work	Habits	<u>≥</u> 3.0	Overall 3.13 IS 3.25 HS 3.06	Overall 3.22 IS 3.31 HS 3.18	Overall 3.23 IS 3.32 HS 3.14	3.16	3.29	3.37
Other Data									

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

#### **GOAL 1 Data Review**

As you review your Goal 1 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
Highlight Strengths: Which data reflected strengths for your school?	Goal 1 Strengths as indicated by SBAC results that demonstrate growth from 2016 testing year to 2017 testing year:  All Student Data  10% increase in 7th grade students who met or exceeded standards in READING (71%-81.5%)  11% increase in 7th grade students who met or exceeded standards in WRITING (72%-83%)  5% increase in 8th grade students who met or exceeded standards in WRITING (75%-80%)  9% increase in 7th grade students who met or exceeded standards in RESEARCH/INQUIRY (76%-85%)  5% increase in 7th grade students who met or exceeded standards in MATH CONCEPTS & PROCEDURES (69%-74%)  English Learner and Demographic Group Data  12% increase in English Learners meeting standards on SBAC ELA (11%-23%)  12% increase in RFEP students meeting standards on SBAC ELA (81%-93%)  7% increase in Asian demographic meeting standards on SBAC ELA (30%-42%)  12% increase in Latino demographic meeting standards on SBAC ELA (48%-74%)  5% increase in English Learners meeting standards on SBAC ELA (48%-74%)  5% increase in RFEP meeting standards on SBAC MATH (20%-25%)  8% increase in RFEP meeting standards on SBAC MATH (45%-63%)
Which prior year action steps have contributed to these areas of strength?	#1A, 1a, 1b, 1c, 2a, 3a, 5a; #1B, 1b,1c, 1d; #1C-1a
Highlight Areas for Growth: Which data reflected areas of growth needed for your school?	Goal 1 Areas of Growth as indicated by SBAC results that demonstrate growth from 2016 testing year to 2017 testing year:  All Student Data indicate a less than 5% increase in students meeting or exceeding standards in the following areas: 8th grade SBAC READING 7th & 8th grade SBAC LISTENING 8th grade SBAC RESEARCH/INQUIRY 8th grade SBAC MATH CONCEPTS & PRODEDURES 7th & 8th grade SBAC MATH PROBLEM SOLVING & MODELING/DATA ANALYSIS 7th grade SBAC MATH COMMUNICATING REASONING  4% decrease in 8th grade students who met or exceeded standards in SBAC MATH COMMUNICATING REASONING
	Jordan will refine existing programs of academic support: ROAR, JEMS, College Mentor, AIP Early Intervention group.  Jordan will fund and support teacher PD, collaboration, EL Shadowing, and training opportunities.

budgeted expenditures? (new or refined programs, strategies, activities, etc.)	
Other Key Findings:	The overall data shows that Jordan students continue to make progress in many areas, however, the achievement gap among
What does your overall data show regarding	the Latino and English Learner demographic compared to ALL STUDENTS is great.
progress towards goals?	

## **Goal Two | PERSONAL SKILLS**

ALL LEARNERS WILL DEVELOP THE PERSONAL SKILLS NECESSARY TO ACHIEVE ACADEMIC AND SOCIAL GOALS.

SCHOOL GOAL 2A: MOTIVATION		Students will d	emonstrate	continued	growth in t	heir attitud	de towards	learning.				
DATA TO INFORM			LCAP		DIST	RICT		SCHOOL				
(Those marked with a	an asterisk (*) are regulations)	required by LCAP	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17	
Attendance Rates*	Attendance	Rate	Improve	96.76%	96.76%	96.70%	96.58%	97.94%	97.64%	97.70%	97.56%	
	Chronic Absenteeis Rate	CDE/Dashboard Method: For students enrolle at least 30 days, absent 10% or more on days of expected attendance at that school		N/A	N/A	N/A	7.4%	N/A	N/A	N/A	6.20%	
		CORE Calculation Method: For students enrolle at least 45 days, aggregated across schools attended, assigned to last school of attendance		5.0%	7.0%	6.0%	N/A	3.00%	6.00%	5.00%	N/A	
Truancy Rate	Truancy Ra	tes	Improve	22.46%	22.13	21.92%	N/A	3.44%	5.79%	8.03%	N/A	
Dropout Rates*	Middle Sch		Improve	17/3645 0.5%	38/3794 1.0%	18/3646 0.5%	N/A	N/A	N/A	N/A	N/A	
		ollmen Grade 8	Improve	11/3718 0.3%	16/3861 0.4%	6/3511 0.2%	N/A	N/A	N/A	N/A	N/A	
	High	Cohorts dropout rat	e Improve	9.1%	8.0%	6.2%	N/A	7.40%	5.70%	7.00%	N/A	
	I )ronout	Annual adjusted grade 9-12 dropout rate	Improve	2.5%	2.1%	1.6%	N/A	1.70%	1.50%	1.20%	N/A	
<b>Graduation Rates*</b>	Graduation	Rate	Improve	89.2%	89.7%	89.4%	N/A	91.20%	92.70%	91.70%	N/A	
Work Habits	Work Habit	S	≥ 3.0	Overall 3.10 IS 3.24 HS 3.03	Overall 3.13 IS 3.25 HS 3.06	Overall 3.22 IS 3.31 HS 3.18	Overall 3.23 IS 3.32 HS 3.14	3.20	3.16	3.29	3.37	

SCHOOL GOAL 2A: MOTIVATION		Students will de	monstrate	continued ;	growth in t	heir attituc	le towards	learning.			
DATA TO INFORM PROGRESS TOWARDS GOAL		LCAP		DIST	RICT			SCH	OOL		
,	an asterisk (*) are required by LCAP regulations)		OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Citizenship Grades	Citizenship		≥ 3.0	Overall 3.34 IS 3.47 HS 3.28	Overall 3.37 IS 3.49 HS 3.32	Overall 3.46 IS 3.54 HS 3.41	Overall 3.45 IS 3.53 HS 3.41	3.47	3.44	3.53	3.59
Annual Survey (Grades 3-12) (Described as a composite	Growth Mir	ndset	≥ 3.0	N/A	IS 3.07/77%	ES 3.84/82% IS 3.82/85% HS 3.58/83%	IS 3.77/83%	N/A	2.99/73%	3.77/84.62%	3.83/86.08%
scores by domain & percent of favorable responses)	Self-Efficacy	1	≥ 3.0	N/A	IS 3.21/88%	•	ES 4.38/96% IS 4.13/96% HS 3.93/94%	N/A	3.16/87%	4.09/96.15%	4.11/95.76%

ES 3.40/91% | ES 4.36/97% | ES 4.41/97%

IS 3.20/89% | IS 4.09/96% | IS 4.10/96%

HS 3.11/88% | HS 3.94/95% | HS 3.96/95%

3.16/89%

N/A

4.08/96.59% 4.09/95.95%

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade. NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

≥ 3.0

responses)

Other Data

NOTE: There was a change

in response scale from high

of 4 to high of 5. Refer to "Two-Year Report" for review of individual items. Expectations

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WE	ELLBEING	Students will	demonstra	te continued gr	rowth in their a	ttitude toward	s themselves a	ind others.	
	DATA TO INFORM PROGRESS TOWARDS GOAL				DISTRICT			SCHOOL	
(Those marked with an asterisk (*) are required by LCAP regulations)			OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
Annual Survey (Grades 3-12) (Described as a composite	Social Awareness		≥ 3.0	ES 3.09/83% IS 2.92/77% HS 2.98/81%	ES 4.06/80% IS 3.98/75% HS 3.96/74%	ES 4.11/94% IS 4.01/94% HS 4.01/94%	2.84/72%	4.03/95.08%	4.06/94.99%
scores by domain & percent of favorable responses)	Emotional C	Care	≥ 3.0	ES 3.02/74% IS 2.98/77% HS 3.00/80%	ES 3.96/73% IS 3.82/63% HS 3.81/64%	ES 4.00/88% IS 3.84/90% HS 3.83/92%	2.83/70%	3.73/88.85%	3.80/90.35%
NOTE: There was a change in response scale from high of 4 to high of 5. Refer to	Sense of Be School Conr		≥ 3.0	ES 3.29/84% IS 3.00/80% HS 2.87/76%	ES 4.19/81% IS 3.84/65% HS 3.68/56%	ES 4.18/93% IS 3.81/90% HS 3.67/88%	2.89/77%	3.80/90.78%	3.85/91.60%

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WI	Students will demonstrate continued growth in their attitude towards themselves and others. <b>LLBEING</b>									
	DATA TO INFORM PROGRESS TOWARDS GOAL  (Those marked with an asterisk (*) are required by LCAP		LCAP		DISTRICT		SCHOOL			
(Those marked with an asterisk (*) are required by LCAP regulations)		quired by LCAP	OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
"Two-Year Report" for review of individual items.										
Citizenship	Citizenship		≥ 3.0	Overall 3.37 IS 3.49 HS 3.32	Overall 3.46 IS 3.54 HS 3.41	Overall 3.45 IS 3.53 HS 3.41	3.44	3.53	3.59	
Other Data										

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

SCHOOL GOAL 2C: CLIMATE		· ·	lassrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe earning climate for all stakeholders.									
DATA TO INFORM PRO			LCAP		DISTRICT		SCHOOL					
(Those marked with an aste regul	erisk (*) are requations)	uired by LCAP	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17			
Annual Survey (Grades 3-12)* (Described as a composite	Climate of support for academic learning		≥ 3.0	ES 3.39/90% IS 3.13/86% HS 3.02/83%	ES 4.24/95% IS 4.06/96% HS 3.85/94%	ES 4.27/95% IS 4.08/96% HS 3.93/95%	3.05/84%	4.04/96.43%	4.08/96.45%			
scores by domain & percent of favorable responses)	Discipline & I	Norms	≥ 3.0	ES 2.77/63% IS 2.71/64% HS 2.65/62%	ES 3.60/82% IS 3.50/84% HS 3.38/82%l	ES 3.60/82% IS 3.52/84% HS 3.43/83%	2.54/55%	3.43/84.09%	3.48/83.78%			
NOTE: There was a change in response scale from high of 4 to high of 5.	Safety	Feeling safe at school	≥ 3.0	ES 3.45/91% IS 3.00/80% HS 2.91/79%	ES 4.04/90% IS 3.74/90% HS 3.60/89%	ES 4.05/91% IS 3.69/89% HS 3.56/88%	2.72/67%	3.68/91.26%	3.61/87.18%			
Refer to "Two-Year Report" for review of individual items.		Bullying	≥ 3.0	ES 2.93/73% IS 2.74/66% HS 2.94/77%	ES 3.30/68% IS 3.83/86% HS 3.90/89%	ES 3.09/62% IS 3.75/84% HS 3.87/89%	2.56/56%	2.56/83.22%	3.74/85.12%			
marriada reellis.	Facilities Maintenance	Clean	≥ 3.0	ES 2.79/68% IS 2.64/62% HS 2.52/57%	ES 3.29/76% IS 3.22/79% HS 3.00/71%	ES 3.32/77% IS 3.28/80% HS 3.06/73%	2.46/51%	3.19/79.72%	3.21/81.25%			
		Well- maintained	≥ 3.0	ES 3.17/85% IS 2.88/76% HS 2.67/66%	ES 3.31/79% IS 3.35/84% HS 3.12/75%	ES 3.38/80% IS 3.43/86% HS 3.03/72%	2.71/67%	3.24/81.64%	3.33/86.50%			

SCHOOL GOAL 2C: CLIMATE	· ·	schools, and thate for all stak		demonstrate co	ontinued grow	th in maintaini	ng a positive a	nd safe					
	GRESS TOWARDS GOAL	LCAP		DISTRICT		SCHOOL							
1	erisk (*) are required by LCAP ations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17					
Suspension rates*	Suspension Rate	≤ 3.5%	2.2%	3.5%	3.2%	8.03	9.09	7.4					
Expulsion rates*	Expulsion Rate Not reported if ten or fewer students	≤ 0.1%	No Report	0.10%	.03%	No Report	No Report	0.13%					
Parent involvement rates*	The school offers the following programs:	•	Use this space to provide information on how parents can become involved in school activities, including contact information pertaining to organized opportunities for parent involvement.										
	The school has representative(s) that regularly attends:	Jordan Parents I Task Forces; SSC	•	hool Night; Open	House; 7th Grad	e Bridge; AVID Pa	rent Events; DELA	C/ELAC; District					
	X Parent Task Force X District English Learner Advisory Committee												
Survey (Parents)*	Student Climate Overall	≥ 3.0	3.32	3.98	4.13	3.26	3.97*	4.05					
(Described as a composite scores by domain)	Adult Climate Overall	≥ 3.0	3.34	4.01	4.21	3.26	4.25*	4.07					
Survey (Staff)*	Student Climate Overall	≥ 3.0	3.33	4.25	4.25	3.26	4.26	4.03					
(Described as a composite scores by domain)	School Staff Climate Overall	≥ 3.0	3.31	4.14	4.11	2.92	3.93	3.35					
Focus groups/Interviews& Other data													

<sup>\*</sup> In 2015-16, if the score is followed by an asterisk, there were fewer than 10 respondents.

NOTE: There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

## **GOAL 2 Data Review**

As you review your Goal 2 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
Highlight Strengths: Which data reflected strengths for your school?	As measured by the District's Strategic Plan Survey, 90% or above of respondents indicated positive achievement in the areas of self-efficacy, expectations, social awareness, emotional care, sense of belonging, climate of support for academic success, and attendance.
Which prior year action steps have contributed to these areas of strength?	2A: 1a, 1b, 1c, 2a, 2b 2B: 1, 1a, 1c 2, 2a 2C: 1, 1a, 2, 3, 3a, 5, 6, 6a, 6b, 6c, 6d, 6e, 8
Highlight Areas for Growth: Which data reflected areas of growth needed for your school?	As measured by the District's Strategic Plan Survey, less than 90% of respondents indicated positive achievement in areas of growth mindset, discipline, safety at school, bullying, cleanliness & maintenance, and staff school climate overall.
How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.)	
Other Key Findings: What does your overall data show regarding progress towards goals?	Our data is very similar to results district wide.

## **Goal Three | LIFELONG SUCCESS**

ALL LEARNERS WILL BE PREPARED FOR LIFELONG SUCCESS IN THEIR INTENDED CAREER PATHS.

## SCHOOL GOAL 3A:

District-wide data that are predictive of success after high school will improve annually.

**COLLEGE/CAREER READINESS** 

DATA TO INFORM PRO			LCAP		DIST	RICT			SCH	OOL	
(Those marked with an ast regu	erisk (*) are require lations)	d by LCAP	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
a-g Rates*	a-g Rate (Students attending all 4 years in GGUSD) a-g Rate (DataQuest)		Maintain/ Improve	61.1%	62.3%	55.0%	N/A	66.8%	65%	72%	
			Maintain/ Improve	54.4%	53.8%	51.6%	N/A	57.10%	62.60%	54.30%	N/A
Early Academic Progress (EAP)*	9	ELA	Maintain/ Improve	28%	28%	32%	36%	35%	32%	33%	32.0%
	Math	Maintain/ Improve	11%	12%	15%	17%	16%	15%	19%	19.0%	
	EAP Conditionally-	ELA	Maintain/ Improve	16%	34%	34%	32%	16%	34%	36%	32.0%
	Ready Rates:	Math	Maintain/ Improve	39%	23%	24%	26%	45%	29%	29%	29.0%
PSAT/SAT/ACT Exams	Average PSAT Scores (10th Grade) Score Reports were	Total Score as conversio n to SAT- scale	Maintain/ Improve	870	880	893	N/A	870	880	893	907
	redesigned in 2015	Reading	Maintain/ Improve	38.8	38.8	444	N/A	39%	39%	441	453
		Writing	Maintain/ Improve	38.2	37.7			38%	38%		
		Math	Maintain/ Improve	40.2	40.7	449	N/A	41%	42%	452	454
		Total Score	Maintain/ Improve	N/A	N/A	N/A	1,076				1088
	(New SAT	Critical	≥ 480	477	478	475	537	473	490	490	537

# SCHOOL GOAL 3A: COLLEGE/CAREER READINESS

District-wide data that are predictive of success after high school will improve annually.

DATA TO INFORM PRO			LCAP		DIST	RICT		SCHOOL			
(Those marked with an aste regula	risk (*) are require ations)	ed by LCAP	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
	2016-17)	Reading									
		Writing		478	478	473		476	491	491	
		Math	≥ 530	508	506	497	539	510	521	521	550
	Scores	Reading	≥ 20	21	21	21	N/A	21%	21%	22%	21
		English	≥ 20	20	20	21	N/A	26%	20%	21%	20
		Math	≥ 20	22	22	23	N/A	23%	22%	22%	21
		Science	≥ 20	21	21	21	N/A	949	20%	21%	20
Advanced Placement (AP)  *  K-8 Schools: Rates reflect your feeder high school.	AP Enrollment (# of student e least one AP cla enrollment)	nrolled in at	maintain or increase	3514 23.6%	3493 23.6%	3885 27.7%	4120 29.5%	26%	27%	25%	28.06%
, 3	AP Test Takers (test takers/9-12 enrollment)  Total AP Exams  AP Pass Rate* (exam scores 3, 4, 5)		maintain or increase	3093 20.8%	3067 20.7%	3518 24.1%	3766 26.99%	23%	24%	22%	24.80%
			N/A	6339	6160	7009	7471	949	978	800	887
			maintain or improve	61.1%	61.4%	62.6%	64.19%	73%	59%	58.88%	60.65%
Other Data											

## SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS

College and career entrance and completion rates will improve annually.

	DATA TO INFORM PROGRESS TOWARDS GOAL			DIST	RICT			SCH	OOL	
-	(Those marked with an asterisk (*) are required by LCAP regulations)		2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
College Enrollment Rates Overall postsecondary		maintain or	71%	72%	71%	73%	75%	79%	76%	83%
(Fall enrollment enrollment		improve								

SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS College and career entrance and completion rates will improve annually.

DATA TO INFORM PRO		LCAP		DIST	RICT		SCHOOL				
(Those marked with an aster regula		EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17	
immediately after High School)	At 4-Year College or University	maintain or improve	30%	30%	29%	30%	30%	42%	26%	31%	
K-8 Schools: Rates reflect your feeder high school.	At 2-Year College or University	maintain or improve	41%	42%	42%	44%	45%	37%	49%	51%	
Persistence Rate (Freshman to Sophomore	Overall	maintain or improve	89% (2012)	88% (2013)	89% (2014)	89%	93%	90%	89%	90%	
Persistence) K-8 Schools: Rates reflect	At 4-Year College or University	maintain or improve	98% (2012)	97% (2013)	96% (2014)	97%	92%	99%	97%	98%	
your feeder high school.	At 2-Year College or University	maintain or improve	83% (2012)	83% (2013)	85% (2014)	85%	90%	83%	84%	82%	
Future Educational Goals Annual Survey (Grades 3-	4-Year or Advanced Degree	maintain or improve	N/A	84%	83%	82%	N/A	0.87	86.88%	85.16%	
12)	2-Year	N/A	N/A	6%	7%	7%	N/A	0.0419	7.13%	5.97%	
CTE Pathways			137	140	244	333			41	48	
Industry Certification			N/A	N/A	N/A	664				173	
Articulation			447	478	496	1072			90	283	
Internship/Work-Based Learning experience			N/A	N/A	N/A	12				1	
Alumni Groups: Surveys & Focus Groups											
Other Data Note: Student tracker data not yet available											

## **GOAL 3 Data Review**

As you review your Goal 3 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
Highlight Strengths: Which data reflected strengths for your school?	Majority of students have post-secondary goals of 2 year or 4 year college entrance.
Which prior year action steps have contributed to these areas of strength?	3A: 1, 1a, 1b, 2 3B: 2, 2a, 2b
Highlight Areas for Growth: Which data reflected areas of growth needed for your school?	n/a
How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.)	Jordan will continue to inform and instruct students in a-g requirements, college and career options, college and career pathways, career exploration.
Other Key Findings: What does your overall data show regarding progress towards goals?	n/a

#### ANNUAL EVALUATION

#### School Plan for Student Achievement Annual Evaluation

Pursuant to California Education Code Section 64001(g), the School Site Council (SSC) must evaluate at least annually the effectiveness of planned activities. In the cycle of continuous improvement of student performance, evaluation of the results of goals will provide data to inform and guide subsequent plans. The school must be able to provide evidence of the evaluation process to determine if the needs of students are being met by the strategies described in the SPSA.

Section	Annual Evaluation Summary Description Use the guiding questions above and provide a summary response for each area of evaluation.
Plan Priorities	Goal 1: Literacy Goal 2: Personal Skills The major expenditures improving literacy across the content areas include the following: Compensation for teacher and college tutors in the ROAR program Substitute pay for teacher participation in collaboration, professional development, Instructional Leadership Team, conferences Compensation for Library supervisors AVID Summer Institute Compensation for support personnel such as Instructional and Bilingual Aides, college tutors, and community liaisons The major expenditures for developing personal skills include: PBIS conference and substitute fees Restorative Practices conference and substitute fees 7th Grade Bridge teacher and classified compensation; Bridge supplies Compensation for support personnel such as BHW therapist and college worker
Plan Implementation	Strategies that were fully implemented in pursuit of Goal 1 include: Providing teachers with professional development opportunities and practice Providing students at all levels with opportunities for tutoring support Strategies that were not fully implemented include: Utilizing data from SMART goals to inform instruction Consistent integration of CM and SLPs SBAC data informs us that most students are demonstrating progress towards meeting standards in ELA and math, however, our Latino and EL groups continue to maintain a large achievement gap.

	In re: to strategies that support ELs, insufficient planning and follow up to support implementation can be cited as root causes.  Strategies that were fully implemented in pursuit of Goal 2 include: Providing instruction on behavior expectations to all students Providing more opportunities and increased access for student involvement and engagement in school through clubs, assemblies, ELOs, academic groups Strategies that were not fully implemented include: PBIS monthly lessons. Develop and implement PBIS Tier 2 Mentor Program Strategic plan data informs us that students feel valued and supported at school, however, Jordan discipline data tells us that peer to peer conflict remains an issue AND that many discipline issues involve Special Education students.
Strategies and Activities	ROAR tutoring (including Math Mentors) provided academic support to all Jordan students, over half of whom attended the program. Students had one-on-one access to a teacher tutor, college tutor, or peer mentor. Many students who attended demonstrated academic growth, and personal growth in the areas of mindset, perseverance, and confidence. (anecdotal and GPA data) ROAR is highly effective in supporting students. We continue to seek ways to engage our most at-risk students in this program.  PBIS has had a positive impact on the school. Demonstrations of respect, responsibility, and kindness have increased. (anecdotal and Strategic Plan Survey data) Although the initial student introduction to the PBIS matrix was powerful, we lacked consistent follow up to the first lessons in the classrooms and school wide. Discipline data informs us that there are a number of students who consistently perform outside of the school wide expectations, hence, the need for monthly lessons and videos, and a Tier 2 Mentor Program.
Involvement/ Governance	The SSC is involved in the development of the plan through discussions at meetings. Classified and Certificated staff members provided input a various times throughout the year during staff, parent, or department meetings.
Outcomes	Goal 1 and 2 outcomes, as delineated through SBAC, ELPAC, and Strategic Plan Survey data, demonstrate overall student growth and achievement. Not all students are meeting academic and behavior standards; Latinos, ELs, and SEs lag significantly behind. Future steps to increase gains in the aforementioned demographic groups include providing targeted academic support to ELs through an ELO (including instructional PD and support for teachers), and increasing programs that engage students (such as Pure Game Soccer).

California Education Code Section 64001(g): Form G

## **Section A: Planned Improvements in Student Performance**

## **Goal One | ACADEMIC SKILLS**

ALL LEARNERS WILL DEVELOP THE ACADEMIC SKILLS NECESSARY FOR CONTINUAL INDIVIDUAL GROWTH TOWARDS MASTERY OF STANDARDS.

Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem

SCHOOL GOAL 1A.

comprehension; interacting with text through annotation, close/critical reading, and summary writing; rigorous questions and performance tasks as described in the DOK continuum; the use of technology in classroom lessons and activities; EL support strategies per CM and Sys ELD; AVID: and academic language interactions.

		emonstrate continued growth in	all content areas	with an emphasis or	i critical thinking	and problem	
ACADE	MIC CONTENT	solving.					
	Effective Instruction and CA State Standards: Implement an effective instructional delivery model, instructional strategies, resources, and classroom routines to support all students toward meeting academic goals. This includes the implementation of textbook and curriculum materials aligned to the California state standards. Build capacity in teachers through leadership and collaboration.		TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
#						2018-19 TITLE I	2018-19 SITE-LCFF
1			All year	Administration (in this plan Admin. include the Counselor on staff) Certificated Staff			0
<b>1</b> a	All teachers will utilize t Instruction model (Grad Responsibility- research instructional strategies) California State Standar content area. Areas of s support student achieve meeting academic goals	ual Release of based effective while delivering ds per grade level specific focus to ement toward	All year	Administration Certificated Staff			

Students will de		emonstrate continued growth in	all content areas	with an emphasis or	n critical thinking	and problem		
<b>ACADE</b>	ACADEMIC CONTENT solving.							
				PERSON(S)	BUDGETED	FUNDING SOURCE		
#	ACTION STEPS		TIMELINE AND TARGET DATES	RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
1b	All content areas will implement strategies to support ELs as defined by, but not limited to, department SMART goals and district literacy initiative.		All year	Administration Certificated Staff				
2	Professional Development:  Maintain a strong program of professional development to support instruction leading to increased student achievement. Provide targeted support to teachers in best instructional practices to support all students, including targeted populations (educationally disadvantaged youth).		All year	Administration Certificated Staff	Staff Development set-aside (TI)	20000		
2a			All year	Administration Certificated Staff TOSA 7-12 Instruction				
2b	Provide teachers with TOSA support.		All year	Administration TOSA 7-12 Instruction				
2c	Provide opportunities for subject teachers and adm attend AVID Institute who engage in PD that suppor	ninistration to ere they will	Summer 2019		Institute fees	10000		

			lemonstrate continued growth ir	all content areas	s with an emphasis or	critical thinking	and problem
ACADE	EMIC CONTENT	solving.	T				
#	ACTION STEPS		TIMELINE AND TARGET DATES	PERSON(S)	BUDGETED EXPENDITURES	FUNDING SOURCE 2018-19 2018-19	
				RESPONSIBLE	EXPENDITURES	TITLE I	SITE-LCFF
2d	Provide teachers with opportunities to attend conferences, workshops, and seminars that support content and literacy goals.		All Year				
2e	Provide teachers with collaboration opportunities to co-plan/co-teach lessons that include targeted support for ELs.		All year				
3	Extended Learning/Tutoring: Provide intervention opportunities for students performing below grade-level standards. Provide extended learning opportunities for intervention, including opportunities for tutoring to support students at all achievement levels [improved/increased services for targeted populations (educationally disadvantaged youth)].		All Year	Administration			
3a	Program Title or Focus: ROAR Academic Tutoring Brief Description: Tutoring Estimated # students se 500-750	-		Administration	Staffing: Certificated Staff, Classified Staff, College Tutors, JEMS and PAL Peer Mentors  Materials/Supplies:	47169	
3b	Program Title or Focus: EL Academy Brief Description: EL targeted support			Administration	Staffing: Teachers  Materials/Supplies: Teacher guide	6000.00	

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	L GOAL 1A: MIC CONTENT	Students will d solving.	emonstrate continued growth in	all content areas	s with an emphasis or	n critical thinking	and problem
	ACTION STEPS			PERSON(S)	BUDGETED EXPENDITURES	FUNDING SOURCE	
#				RESPONSIBLE		2018-19 TITLE I	2018-19 SITE-LCFF
	Estimated # students served: 50						
3c	Library				Staffing: Classified		11000
	Brief Description:  Estimated # students served:				Materials/Supplies:		
3d	Program Title or Focus: Brainstorm ELO  Brief Description: After School STEAM Programs  Estimated # students served: 50				Staffing:  Materials/Supplies:	4900.00	
4	Materials/Supplies: Support instruction with and resources for classro content areas. (Site-LCFF funds can suppareas for improved/incretargeted populations (ed disadvantaged youth.)	om needs in all port all content ased services for	All year			133500.07	29915.3
4a	4a Provide materials that support student		All year				

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SCHOOL GOAL 1A:

ACADEMIC CONTENT

Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.

		TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	RUDGETED	FUNDING SOURCE	
#	ACTION STEPS			BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	learning and growth in all content (math, ELA, science, and history)and elective areas including:  • technology • software and licensing (such as Gizmos for science) • curricular programs, supplies and materials (including supplementals) • office machines and presentation technology that support student programs • repairs • student planners					
4b	Provide elective materials, supplies, and instrument repairs.	All year				
4c	Provide subscriptions of Scholastic Magazine to SE and STEAM	All year				524.70
4d	Gizmo subscription					3000.00
4e	Alexandria license					1100.00
5	Instructional Support for Students: Provide instructional support personnel to support student needs and student achievement in the classroom, particularly for increased/improved services to targeted populations (educationally disadvantaged youth).			3% Contingency set- aside (TI)	3,686	4933
5a	Provide personnel to support student needs and promote student achievement within the classroom, and support health and well-being.	All year	Administration District Personnel	Jesse Villaverde		

	<u>L GOAL 1A:</u> MIC CONTENT	Students will d solving.	emonstrate continued growth in	all content areas	with an emphasis or	n critical thinking	and problem
#	ACTION STEPS		TIMELINE AND TARGET DATES	IMELINE AND TARGET DATES  PERSON(S)  RESPONSIBLE		FUNDING 2018-19 TITLE I	2018-19 SITE-LCFF
	<ul> <li>Instructional and Bilingual Aides</li> <li>College workers</li> <li>College tutors</li> <li>Mental health personnel</li> <li>Community liaisons</li> <li>Tech Assistant</li> <li>Testing Clerk</li> </ul>					IIILET	SHE-LUFF
6	Assessment and Data Analysis: Use multiple types of assessments to measure achievement and use data to inform instruction.						
6a	Utilize assessments to me achievement and inform in and summative  ELPAC  SBAC  DWA  Insides Assessments to me achievement and summative  ELPAC  SBAC  DWA  Insides Assessments and summative  District Strategic  Department SMA  Data will be analyzed at S  Department Collaboration site level meeting times.	nstruction: rks, formative assessments ents Plan Survey ART goals taff Collaboration,	All year	Administration All Staff District Personnel			
7	Coordinated Services: Provide supplementary se youth and homeless youth services with district offic specific actions and services	h. Coordinate e resources for					

SCHOOL GOAL 1A:  ACADEMIC CONTENT  Students will demonstrate continued growth in all content areas with an emphasis on critical thinking solving.							critical thinking	and problem
					RSON(S)	BUDGETED	FUNDING	SOURCE
#	# ACTION STEPS		TIMELINE AND TARGET DATES RESPONSIBLE		EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
	support specific needs							
					TOTAL	BUDGET PLANNING	167,186.07	39,473

-	DL GOAL 1B: English Learners will de English language profic		d growth toward mast	ery of Academic En	glish and being d	esignated
ACADI	English language prone	TIMELINE AND		BUDGETED	FUNDING	SOURCE
#	ACTION STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1	Support for English Learners (EL) - English Language Development: Provide English Learners with an English language development program designed to meet their instructional needs. Ensure that English learners acquire full proficiency in English as rapidly and effectively as possible to attain parity with native speakers of English and achieve the same rigorous standards that are expected of all native speakers of English. Implement the Board Approved Plan to support English Learners and the preservation of heritage language.	All year	Administration Certificated Staff District Personnel			12172
1a	Assign students to courses as determined by the district placement matrix and site data discussions in order to best support their language development needs. (Course offerings include ELD and ELA with EL support.)	All year	Administration District Personnel			
1b	Utilize research-based, effective instructional strategies that meet the needs of language learners. This includes Sys ELD, CM, SDAIE and other strategies.	All year	Administration Certificated Staff			
1c	Utilize EI to plan for EL support and strategies.	All year	Administration District Personnel Certificated Staff			

<b>SCHOO</b>	DL GOAL 1B:	English Learners will der		ed growth toward maste	ery of Academic En	glish and being d	esignated	
ACADE	MIC ENGLISH	English language profici	ent.					
	ACTION STEPS		TIMELINE AND		BUDGETED	FUNDING SOURCE		
#			TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
1d	In conjunction with EL Academy, provide PD that supports language development for ELs. (CM, Sys ELD, SDAIE, etc.)		All year as needed	Administration District Personnel Certificated Staff				
1e	Utilize data from SMART goal progress to inform instruction.		All year	Administration Certificated Staff				
1f	Utilize assessments to me inform instruction:	arks, formative and essments	All year	Administration Certificated Staff				
2	Maintain progress monitor minimum of two years af	English Proficient Students oring of RFEP students for a ter students are reclassified. otocols for teachers to report						
3	Writing Strategies: Support EL and RFEP studinstructional strategies with framework. Train teacher of supporting EL and RFE	rithin the effective instruction rs on the unique implications P students and the continued c vocabulary and expressive	All year					
3a	Assign students to course district placement matrix	es as determined by the and site data discussions in						

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_	CHOOL GOAL 1B:  CCADEMIC ENGLISH  English Learners will demonstrate continued growth toward mastery of Academic English and being designated English language proficient.								
	ACTION STEPS		TIMELINE AND			BUDGETED	FUNDING	SOURCE	
#			TARGET DATES	PERSON RESPONSIBLE	ONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
	order to best support their language development needs.								
	3b Utilize research-based effective instructional strategies that meet the needs of language learners in regard to writing goals. This includes Sys ELD, CM, SDAIE and other strategies.								
	3c In conjunction with EL Academy, provide PD that supports language acquisition for ELs. (CM, Sys ELD, SDAIE, etc.)								
					TOTAL B	BUDGET PLANNING		12,172	

1	SCHOOL GOAL 1C: Students will demonstrate continued growth in scholarly habits that allow them to control and monitor their own learning for improved academic outcomes.								
#	ACTION STEPS		TIMELINE AND	PERSON RESPONSIBLE	BUDGETED	FUNDING SOURCE			
			TARGET DATES		EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF		
1	Self-Regulatory Programs: Implement programs focuse regulatory skills/ self-manag study skills, goal-setting, tim taking, regulation and moni strategies.	gement skills, including ne management, note-	All year	Administration District Personnel			26,677		
1a	Provide programs that focus regulatory skills such as:		All year	Administration District Personnel Site Staff					

SCHOOL GOAL 1C:		Students will demonstra	ate continued grow	th in scholarly habits th	at allow them to co	ntrol and monit	or their own	
SCHOL	ARLY HABITS	learning for improved a	cademic outcomes.					
			TIMELINE AND		BUDGETED	FUNDING SOURCE		
#	ACTION STEPS		TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
	Club LIVE							
1b	Provide materials to support programs in 1a.		All year	Administration				
1c	Provide student planners to all 7th and 8th grade students.		All year	Administration				
1d	Provide training on FAR model.		Semester 1	Administration TOSA				
2	Technology: Increase access and avail (computers and technologintegration of instruction classroom and training, included within the District in the control of the control	ogy tools), including the ial technology into the Implement the key actions						
2a	Maintain 1-1 technology needed.	, repairing and replacing as	All year	Administration				
2b	Provide PD in integrating classroom setting.	technology into the	All year	Administration Technology Coordinator				
2c	Maintain site licenses for (ie. Gizmo for science cla	content specific technology. sses; Go Guardian)	All year	Administration			3412.00	
2d	ways:  Google Drive ap Google Classroo Microsoft/Wind Aeries STEAM lab		All year	Administration Technology Coordinator All Staff				

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-	OL GOAL 1C: ARLY HABITS	Students will demonstrate learning for improved a		h in scholar	ly habits th	nat allow them to co	ntrol and monito	or their own
						BUDGETED	FUNDING SOURCE	
#	ACTIO	ON STEPS	TIMELINE AND TARGET DATES	PERSON RE	SPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	<ul><li>ROAR</li><li>Library research</li><li>Content area pro</li></ul>	grams						
3	beyond school day. Librar use of computer labs and	during the school day and y support services include support staff. n through the purchase of						
3a			All year	Administrat	ion		3800	
					TOTAL E	BUDGET PLANNING	6,420	30,089

# **Goal Two | PERSONAL SKILLS**

ALL LEARNERS WILL DEVELOP THE PERSONAL SKILLS NECESSARY TO ACHIEVE ACADEMIC AND SOCIAL GOALS.

	CHOOL GOAL 2A: MOTIVATION Students will demonstrate continued growth in their attitude towards learning.								
			TIMELINE AND		BUDGETED	FUNDING SOURCE			
#	ACTIO	ON STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF		
1	academic challenges, beli	lset in which students pursue eve in their ability to improve to achieve their goals. Build ident motivation in with a specific focus on							
1a	the use of practices that s (such as Restorative Pract	PD in growth mindset, and support student motivation tices, PBIS, PAL, etc.)		Administration Staff			2000.00		
1b	Utilize Circles in classroor appropriate.	n settings as trained, and as		Staff					
1c	Utilize Circles in student, as trained, and as approp	parent, teacher conferences riate.		Administration Staff					
1d	Provide materials and sup workshops and information	oport personnel for parent onal meetings.		Administration					
1e	Academic Pentathlon								
2	Incentives: Use recognition, awards, incentives must be reasoneducationally-related.								
2a	Provide instruction on be students; this includes the expectations and the clas	•	All year	All Staff; PBIS Leadership Team					

l'	OL GOAL 2A: /ATION	Students will demonstra	te continued grow	th in their attitude tow	rards learning.		
			TIMELINE AND			FUNDING SOURCE	
#	ACTION STEPS		TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
2b	Provide incentives for postickets are the currency f students cash in for a PBIS	or the PRIDE Store where		All Staff			
2c			All year	Administration Certificated Staff			
2d	Maintain 8th Grade Awar and honor achievement in	ds Program to acknowledge n Goals 1 and 2.					
3	for all students to gradual multiple opportunities for	ograms that support the goal te from high school. Provide high school credit recovery ch a grade of "F" was initially					
4	truancy issues. Review da implement programs and support attendance rates	strengthen partnerships that . Utilize and adhere to the early intervention for at-risk ance through parent					
		•	ı	TOTAL E	BUDGET PLANNING		2,000

<b>SCHO</b>	OL GOAL 2B:	L GOAL 2B: Students will demonstrate continued growth in their attitude towards themselves and others.										
SOCIO	P-EMOTIONAL											
WELL	BEING											
			TIMELINE AND		BUDGETED	FUNDING	UNDING SOURCE					
#	ACTIO	ON STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19	2018-19					
						TITLE I	SITE-LCFF					

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WELLBEING Students will demonstrate continued growth in their attitude towards themselves and others.

		TIMELINE AND		BUDGETED	FUNDING	SOURCE
#	ACTION STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1	Support Services/Counseling/Mental Health: Maintain programs to support the well-being of students and families and ensure that schools are safe places. Provide clinical counseling services and socioemotional supports for students, including support through school-based counseling service providers. Support objectives related to the coordination of mental health services and train staff in the Youth Mental Health First Aid (YMHFA) training program.					3,837
1a	Maintain and expand upon programs that support the well-being of students and families such as: - Behavioral Health Works  • Health, Safety, Discipline Committee  • Boys and Girls Club services  • Club LIVE	All year	Administration Site Staff District Personnel			
1b	Provide opportunities PD in areas such as YMHFA, conflict resolution, and other topics.	All year	Administration District Personnel			
2	School Connectedness:  Provide more opportunities and increased access for students to be involved and engaged in school at all levels (clubs, sports, programs, school activities, etc.)					
2a	Provide opportunities and increased access for student involvement and engagement in school through:  • Intramural sports and clubs (Sports, JDC)  • School clubs (VSA, LU, Jordan Buddies, Math, Art, PAL, JEMS, Caring for Creatures, Helping Hands, , AVID, Club LIVE, etc.)  • Community service		All Staff			

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SCHOOL GOAL 2B: SOCIO-EMOTIONAL WELLBEING Students will demonstrate continued growth in their attitude towards themselves and others.

		TIMELINE AND		BUDGETED	FUNDING	SOURCE
#	ACTION STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	<ul> <li>Field trips, assemblies, and special events</li> <li>Academic Decathlon, Spelling Bee, Cyber Patriots</li> <li>Tutoring</li> <li>ASB</li> <li>Extended Learning Opportunities/Enrichment Programs</li> <li>Enrichment and summer programs</li> <li>Boys and Girls Club</li> <li>VAPA Performances at Knott's Berry Farm and other community locations</li> </ul>					
2b	Pure Game Soccer					6000.00
2c	College Mentor Jesse Villaverde					9240.00
2d	7th Grade Bridge and Registration Certificated and Classifed Staff					11000.00
2e	Walk in My Shoes Registration and Bus					1000.00
3	Anti-Bullying/Internet Safety: Develop strong bullying/cyberbullying prevention programs across the district at all levels educate all stakeholders, including proactive programs.					
4	Substance Abuse Prevention/Asset Development: Address risks associated with substance abuse through prevention programs. Resources include the district-adopted substance abuse prevention programs and partnerships with community agencies.					
4a	Club LIVE					
4b	Jordan Parents United					

	EMOTIONAL	Students will demonstra	cudents will demonstrate continued growth in their attitude towards themselves and others.							
#	# ACTION STEPS		TIMELINE AND TARGET DATES	PERSON RE	SPONSIBLE	BUDGETED EXPENDITURES	FUNDING 2018-19 TITLE I	2018-19 SITE-LCFF		
TOTAL BUDGET PLANNING							31,077			

<b>SCHOO</b>	Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning								
CLIMA	TE	climate for all stakehold	lers.						
			TIMELINE AND		BUDGETED	FUNDING SOURCE			
#	ACTION STEPS		TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF		
1	diversity and respect all s						3000		
1a	Provide materials and suprograms and events: Jordan Parents United Back to School Night Open House AVID Parent meetings/we High school, college and meetings 7th Grade Bridge Parent International Week	orkshops career preparedness	All year	Administration Site Staff					
1b	Parents United								
1c	Teacher presenters at AV	/ID nights					1536.00		
2	Parent Community Outro Ensure that parents/guar	each: dians are provided multiple		Parents United Community Liaisons	Parent Education set- aside (TI)	1,229	37948		

<b>SCHOO</b>	HOOL GOAL 2C: Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning							
CLIMA <sup>*</sup>	TE climate for all stake	holders.						
		TIMELINE AND		DUDGETED	FUNDING SOURCE			
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF		
	opportunities to increase involvement and engagement in student learning through a strong home-school-community partnership,. Outreach services facilitate parent involvement and parent education programs. Interpretation/translation services, childcare, and transportation are provide when necessary.	d						
2a	Provide interpretation/translation services at large scale meetings (OH, BTSN, AVID, Awards).	e All year	Administration			1100.00		
2b	Provide childcare at large scale meetings.	All year	Administration			400.00		
2c	Provide translation/interpretation at parent/teach conferences such as IEPs, 504s, etc	er All year						
2d	Provide extra .5 hours daily for School Clerk 1	All year				2000.00		
3	Home-School Communication: Keep all stakeholders engaged and informed and implement communication guidelines to facilitate internal and external communication processes. A staff check email twice daily and respond before the end of the following business day. Regularly communicate with parents.	All			609			
3a	Maintain regular communication with stakeholder through: Email Parent Portal Teacher websites School website Social media Marquee School calendar and student planner Flyers via Peach Jar Weekly School Messenger from the Principal "Remind" and other communication apps.	rs Ongoing	Administration Site Staff					

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	CHOOL GOAL 2C: Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders.							
CLIMA	TE	climate for all stakehold	ers.			ELINDING	SOURCE	
#	ACTIO	ON STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
4	Facilities Maintenance: Ensure that schools and c clean and well-maintaine					4519		
4a	Review District Strategic I maintenance to inform po involving school cleanline		Fall 2018	Administration HSDC				
4b	Conduct monthly mainter	nance checks.	Monthly	Administration Plant Manager				
4c	Update and maintain clas	sroom and site furnishings.	As needed					
5	and community-based ag meetings of the Safety Pa discuss topics related to h	with local law enforcement encies, including regular entership Committee to nealth, safety, and wellness. hensive School Safety Plan on Goal 2B, Goal 2C, and the						
5a		nd Registration to students olves riding a bicycle, scooter,	Fall 2018	Administration Office Staff				
5b	Conduct quarterly Health Committee meetings to re collaborate upon solution	eview site issues and to	Quarterly	Administration HSDC				
5c	Conduct regular emergen Coordinate with local PD.		All year	Administration HSDC SRO				

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<b>SCHOO</b>	L GOAL 2C:	assrooms, schools, and	d the district will de	trict will demonstrate continued growth in maintaining a positive and safe learning				
CLIMA	<b>ΓE</b> cli	mate for all stakehold	ers.					
			TIRATI INIT AND		DUDGETED	FUNDING	SOURCE	
#	ACTION S	STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
5d	Conduct yearly site safety ins local FD.	pection. Coordinate with	Annually	Administration Plant Manager GGFD				
6	Discipline & Rules: Review the implementation of procedures, systems of position programs, and systems of supidentified through early warn	ve behavior intervention oport for students						
6a	Refine and maintain school w	ride PBIS model.	ongoing	Administration PBIS Team				
6b	Provide PD on PBIS opening a	nd monthly lessons.	Fall 2018	Administration PBIS Team				
6c	Develop and implement PBIS	Tier 2 Mentor Program.	Fall 2018	Administration PBIS Team				
6d	Provide materials and supplied PBIS instruction and incentive		ongoing	Administration				
7	Partnerships: Maintain partnership with co support providers for the ber to support the needs of stude Unified School District.	nefit of collective impact						
7a	Boys & Girls Clubs of Garden	Grove	Ongoing	Administration District Personnel BGC				
7b	Garden Grove Police Departn Department	nent & Garden Grove Fire	Ongoing	Administration SRO GGPD				

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SCHOO CLIMAT	Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders.							
			TIMELINE AND		BUDGETED	FUNDING	SOURCE	
#	ACTION STEPS		TARGET DATES PER	PERSON RE	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
				GGFD				
7c	Pathways to High School v	via Jordan Buddies, LU, VSA,	Ongoing					
8	Evaluate needs, survey sta	oyees (including ed, and classified employees). aff, and plan for professional to increase employee skills						
8a	Conduct annual trainings	with all staff.	Ongoing	Administrat District	ion			
8b	AVID Tutor Training							600.00
					TOTAL	BUDGET PLANNING	6,357	46,584

# **Goal Three | LIFELONG SUCCESS**

ALL LEARNERS WILL BE PREPARED FOR LIFELONG SUCCESS IN THEIR INTENDED CAREER PATHS.

SCHOOL GOAL 3A	:
COLLEGE/CAREER	
READINESS	

District-wide data that are predictive of success after high school will improve annually.

		TIMELINE AND		BUDGETED	FUNDING SOURCE		
#	ACTION STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
1	College/Career Events:  Maintain a focus on a college-going culture in all grades K-12, and expose students to various college and career options/pathways.						
1a	College and Career Night		Administration AVID Team				
1b	College Trips and Field Trips	All year	Administration AVID Team Site Staff			2500.00	
1c	College and Career promotional materials.						
2	Student Mentoring: Implement student mentoring programs to support college/career readiness goals and District Goals 1C, 2A, 2B, and 2C.						
2a	Math Mentors Club supports success and achievement in Math 7, Math 8, Algebra & Geometry.						
2b	LU/VSA						
2c	College tutors/mentors						
3	(Secondary Focus) College/Career Ready Students and a-g Focus:  Maintain a goal for all students to complete a-g subject requirements (courses required for minimum eligibility to enroll in a four year university). Students						

SCHOOL GOAL 3A: COLLEGE/CAREER READINESS District-wide data that are predictive of success after high school will improve annually.

					BUDGETED EXPENDITURES	FUNDING	SOURCE
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RE	PERSON RESPONSIBLE		2018-19 TITLE I	2018-19 SITE-LCFF
	will be placed in appropriate courses based on their needs/abilities and will be provided open access to honors and AP courses.						
3a	Provide student access to advanced coursework such as ALP World and US History.						
4	(Secondary Focus) Course Rigor and Advanced Placement (AP) Ensure equitable and open access to Advanced Placement courses, including the consideration of AP Potential for course placement. Identify and schedule the type of AP courses to best meet needs and abilities of students and place them in the master schedule.						
5	(Secondary Focus) College Entrance and Readiness: Facilitate preparation for college entrance exams, including availability for students to take the PSAT in 10th and 11th grade. Offer SAT Preparation courses to all 11th grade students (at a reduced rate) and promote free online SAT preparation.						
			1	TOTAL I	BUDGET PLANNING		2,500

	College and career entrance and completion rates will improve annually.  GE/CAREER SUCCESS  College and career entrance and completion rates will improve annually.							
#	ACTIO	ON STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING 2018-19 TITLE I	2018-19 SITE-LCFF	
1	Student Tracker: Use the Student Tracker f through the National Stud monitor our graduates.	_						

SCHOOL GOAL 3B:
COLLEGE/CAREER SUCCESS

College and career entrance and completion rates will improve annually.

		TIMELINE AND		BUDGETED	FUNDING	SOURCE
#	ACTION STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1a	CCGI grade level lessons.					
2	College Career Pathways/Options: Provide opportunities for student to be exposed to various college and career options. Making connections for students through hands-on learning and real world application. Continue to build and develop college/university partnerships and programs to support college readiness and college-going culture.					
2a	Maintain STEAM elective which exposes students to college and career options.	All year	Administration Site Staff CTE			
2b	Additional materials and supplies to support STEAM learning and activities will be provided.	All year	Administration CTE			
2c	Career Fair	Annually	AVID Team			
3	Alumni Engagement: Provide opportunities for alumni engagement and alumni outreach.					
			TOTAL	BUDGET PLANNING		

# **Summary of Expenditures**

SCHOOL GOAL 1A	
TITLE I	167,186.07
SITE-LCFF	39,473
Total	206,659.07

SCHOOL GOAL 1B	
TITLE I	
SITE-LCFF	12,172
Total	12,172

SCHOOL GOAL 1C	
TITLE I	6,420
SITE-LCFF	30,089
Total	36,509

SCHOOL GOAL 2A	
TITLE I	
SITE-LCFF	2,000
Total	2,000

SCHOOL GOAL 2B	
TITLE I	
SITE-LCFF	31,077
Total	31,077

SCHOOL GOAL 2C	
TITLE I	6,357
SITE-LCFF	46,584
Total	52,941

SCHOOL GOAL 3A	
TITLE I	
SITE-LCFF	2,500
Total	2,500

SCHOOL GOAL 3B	
TITLE I	
SITE-LCFF	
Total	

Total Allocation	
	179963.07
TITLE I	Includes Extended
	Day Allocation of
	\$35702
SITE-LCFF	163,895

Total Expenditures	
TITLE I	179,963.07
SITE-LCFF	163,895

Balance	
TITLE I	0
SITE-LCFF	0



Donald S. Jordan Intermediate School

## **School Parental Involvement Policy: 2018-19**

### Involvement of Parents in the Title I Program & Building Capacity for Involvement

Our school engages parents in meaningful interactions with the school. It supports a partnership among staff, parents, and the community to improve student academic achievement. The state identified twelve requirements, which have been organized into six categories based on the framework of six types of parental involvement: parenting, communicating, volunteering, learning at home, decision making, and collaborating with the community. To help reach these goals, and involve parents in the Title I program at our school, the following practices have been established:

# PARENTING: Help all families establish home environments to support children as students.

- 1. Our school convenes an annual meeting to inform parents of Title I students about Title I requirements and about the right of parents to be involved in the Title I program. Our school provides parents of Title I students with timely information about Title I programs.
- 2. Our school offers a flexible number of meetings for Title I parents, such as meetings in the morning or evening, including multiple opportunities for parent education programs.

The school provides parents with information about the school's participation in and the requirements of programs such as, Title I, English Learners (EL), Special Education, Gifted and Talented Education, and the LEA plan. The school organizes opportunities for parents to be involved throughout the school year. Information regarding the school's programs and their rights to be involved will be distributed to parents at the beginning of the school year. The school will schedule ongoing parent meetings to disseminate information regarding Title I and other school programs.

The schedule of parent meetings and parent education opportunities are disseminated to parent through electronic messaging, school website, weekly email via School Messenger, Instagram.

Parent meetings include: (List with dates/times/location) (see attached draft of 2018-2019 Jordan events and meetings)

# COMMUNICATING: Design effective forms of school-to-home and home-to-school communications about school programs and children's progress.

- 3. Our school distributes information related to school and parent programs, meetings, and other activities to Title I parents in a format and language that the parents understand.
- 4. ACCESSIBILITY: The school provides opportunities for the participation of all Title I parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students. Information and school reports are provided in a format and language that parents understand.
- 5. Our school has developed a written Title I parental involvement policy with input from Title I parents. It has distributed the policy to parents of Title I students. The policy describes the means for carrying out Title I parental involvement requirements [20 USC 6318 Section 1118(a)-(f) inclusive].

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Parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students, identify their home language and preferred correspondence language during school registration. For language needs exceeding 15% of the school population, information will be made available in those languages. All notices, flyers, newsletters, etc., are translated by either school staff or the translators at the ARC. School community liaisons are available to provide interpretation for parent meetings, parent conferences, and other activities at the school site.

The school developed the policy with parent input gathered through surveys, parent meetings, School Site Council meetings, ELAC meetings...

# **VOLUNTEERING:** Recruit and organize parent help and support.

- 6. Our school provides support for parental involvement activities requested by Title I parents.
- 7. With the assistance of Title I parents, the school educates staff members about the value of parent contributions, and in how to work with parents as equal partners.

Parents will be provided with information on how to become involved in school or district parent governance committees, parent organizations, parent education groups, or other parent volunteer opportunities.

The annual parent survey provides parents an opportunity to provide input into parent involvement needs. These results from the survey are shared with staff and parents, which help to guide the action planning process for the school site.

Parents are invited to participate in Jordan Parents United, SSC, ELAC, GATE, district parent group.

# LEARNING AT HOME: Provide information and ideas to families about how to help students at home with homework and other curriculum-related activities, decisions, and planning.

- 8. Our school provides parents of Title I students with an explanation of the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet.
- 9. Our school provides Title I parents with assistance in understanding the State's academic content standards, assessments, and how to monitor and improve the achievement of their children. Our school provides parents with materials and training to help them work with their children to improve their children's achievement.

Teachers explain the curriculum and assessments used to measure student progress at Back-To-School Night and parent-teacher conferences. The principal will share additional information with parents during other parent meetings.

Parent education opportunities, such as the 10 Educational Commandments, 40 Developmental Assets are available through Jordan Parents United.

# DECISION MAKING: Include parents in school decisions, developing parent leaders and representatives.

- 10. If requested by parents of Title I students, the school provides opportunities for regular meetings that allow the parents to participate in decisions relating to the education of their children.
- 11. Our school involves parents of Title I students in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I programs and the Title I parental involvement policy.

The review of the School Parental Involvement Policy is included as part of the annual review of the School Plan for Student Achievement (SPSA). The policy is updated periodically to meet changing needs of parents and the school. The school has a process in place for involving parents in planning and designing the school's programs, the school may use that process if it includes adequate representation of parents of Title I children [20 USC 6318 Section 1118(c)(3)]. The district provides a timeline for requirements related to Title I, parent involvement, SSC and ELAC topics to be discussed, as well as the process of reviewing and developing the SPSA, including this parental involvement policy.

The school invites parents to participate on the School Site Council and other parent committees. Parents are also involved in the development of the school plan and are given an opportunity to provide feedback into school actions through meetings and the annual parent survey.

COLLABORATING WITH THE COMMUNITY: Identify and integrate resources and services from the community to strengthen school programs, family practices, and student learning and development.

12. Our school coordinates and integrates the Title I parental involvement program with other programs, and conducts other activities, such as parent resource centers, to encourage and support parents in more fully participating in the education of their children.

The District's Parent and Community Outreach Department provides guidance, support, and training to parents, teachers, administrators, and support staff. The activities of the Parent and Community Outreach include:

- Providing professional development opportunities in parent education programs
- Serving as a link to parent and community resources
- Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites
- Coordinating parent education and community outreach meetings

Our school has designated staff and/or school-community liaisons that provide outreach to families, serve as a resources for parents, and collaborate with the community to support parents and families. The district and school have partnerships with community agencies to offer afterschool programs, counseling and mental health services, health and safety programs, and tutoring programs that serve to support student learning and development.

### **SCHOOL-PARENT COMPACT**

Our school distributes to parents of Title I students a school-parent compact. The compact, which has been jointly developed with parents, outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement. It describes specific ways the school and families will partner to help children achieve the State's high academic standards. It addresses the following legally required items, as well as other items suggested by parents of Title I students.

- The school's responsibility to provide high-quality curriculum and instruction
- The ways parents will be responsible for supporting their children's learning
- The importance of ongoing communication between parents and teachers through, at a minimum, annual parent-teacher conferences; frequent reports on student progress; access to staff; opportunities for parents to volunteer and participate in their child's class; and opportunities to observe classroom activities

[Upload a copy of the compact to DTS.]

# SECTION C: <u>FUNDING FOR TITLE I</u> SSC APPROVAL IS NOT REQUIRED DISTRICT LEVEL FUNDING

TITLE I	DIRECT CATEGORICAL SUPPORT SERVICES - DESCRIPTION OF SERVICES TO BE PROVIDED – APPROVAL NOT REQUIRED
Teachers on Special Assignment (TOSAs) provide staff development opportunities and guidance in areas related to the Scho development on research-based instructional strategies include:  • Literacy development across the curriculum  • Instructional strategies in mathematics  • Language acquisition for English learners  • Content area strategies  • Intensive intervention  • Scholarly habits and motivation	
	Parent and Community Outreach works as a division of the Office of K-12 Educational Services to provide guidance, support, and training to parents, teachers, administrators, and support staff. The activities of the Parent and Community Outreach include:  • Providing professional development opportunities in parent education programs  • Serving as a link to parent and community resources  • Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites  • Coordinating parent education and community outreach meetings
	Supplemental transportation to after-school program for at-risk students.
	Tutors are provided for the Advancement Via Individual Determination (AVID) program in grades 7-12.

TITLE I	INDIRECT SUPPORT FROM CATEGORICAL CENTRALIZED SERVICES - DESCRIPTION OF SERVICES TO BE PROVIDED- APPROVAL NOT REQUIRED					
	Centralized services include the coordination of overall state and federally funded programs, articulation between schools, district, county, and assistance in the following:  Developing and monitoring the school budget and preparing financial reports;  Monitoring the implementation of state and federally funded programs;  Training and guiding of School Site Councils (SSC) and school staffs in the development and writing of the school plan;  Coordinating staff development in areas of emphasis and serving as a resource in additional areas.  Indirect costs at state approved rate, other centralized services costs such as printing, maintenance, other services.					
	Evaluation services are provided for the collection of test data and the completion of evaluation reports for local schools, district, and state. Other services can include training for school site councils and school staffs in the areas of research design, tests, measurements, and evaluation techniques. In addition, guidelines and assistance are provided to the schools to meet the District's evaluation requirements. Evaluation summaries are presented to the Board of Education and are available at each school.					

#### SECTION C: OVERVIEW OF CATEGORICAL SERVICES

### **DIRECT SERVICES (K-12)**

- Teachers on Special Assignment (TOSAs) provide guidance in (1) The planning process, (2) The review process, and (3) Writing the needs assessment. They meet with the Leadership Team, staff, and School Site Council to assist in analysis of the school program and determination of needs. TOSAs assist each school with staff development. This assistance may include helping determine what sessions are needed, finding resources to provide in-services, and/or conducting in-service sessions such as co-planning and co-teaching. Staff development may be scheduled after school, as a release day at the local school, or at the district office with other schools. Staff development topics include: implementation of standards-based instructional strategies, literacy development across the curriculum, mathematics, language acquisition for English Learners, other content area strategies, Systematic English Language Development (ELD), Constructing Meaning, training, and other supplemental Specially Designed Academic Instruction in English (SDAIE).
- School Testing Assistants work with school personnel to schedule and perform student skills testing at schools.
- Parent and Community Outreach works as a division of the Office of K-12 Educational Services to provide guidance, support, and training to teachers, administrators, and support staff. The activities of the Parent and Community Outreach include (1) Providing professional development opportunities in parent education programs, (2) Serving as a link to parent and community resources, (3) Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites, and (4) Coordinating parent education and community outreach meetings.
- Tutors are provided for the Advancement Via Individual Determination (AVID) program in grades 7-12 and other self-regulatory programs.
- The Boys & Girls Clubs of Garden Grove provides after school programs (ASES and ASSETs) and Mc-Kinney-Vento services.
- Title I funds are utilized to support the 10<sup>th</sup> and 11<sup>th</sup> grade administration of the PSAT. SAT preparation classes are offered to all high school juniors at a reduced rate.
- Intervention teachers and supplementary intervention curriculum materials have been funded to support students who are most at-risk. These teachers and materials have been funded to provide additional intensive supports and effective interventions to help all students meet the state academic standards. Funds will also be used for the development and implementation of Alternative Programs to increase opportunities for students in meeting academic standards and high school graduation requirements.

### INDIRECT SERVICES (K-12)

- The Departments of K-6 and 7-12 Instruction and K-12 Educational Services coordinate centralized and district resources to assist each school in meeting project requirements and providing quality programs.
- The Office of K-12 Educational Services provides information regarding budget categories, legal expenditures, and compliance.
- The Assessment and Registration Center (ARC) assists principals and individual teachers in providing assessments, translation, personnel, materials, and staff development to meet the needs of English Learners.
- Counselor on Special Assignment (COSA) provides guidance for counselors, supplemental counselors, and administrators regarding placement, A-G and graduation requirements. COSA organizes and plans implementation of various programs related to college readiness, such as PSAT/SAT prep classes, AP, and scholarships. COSA also plans and implements support services for at-risk students, such as credit recovery, summer school, and academic review.
- The Department of Evaluation and Research assists schools in evaluating their ongoing programs as well as assisting with appropriate testing and year-end evaluation procedures.

### **GENERAL FUNDED DISTRICT SERVICES FOR STUDENTS (K-12)**

- All English Learners receive an English language development program designed to meet their instructional needs.
- Upon request of the school, a district worker from the Office of Student Services makes home calls as needed regarding health, attendance, etc.
- The vocal music teacher provides music experiences to students in grades 1-6.
- Instrumental music instruction is offered to students in grades 4-6.
- Students are screened for health problems and referred to appropriate services as necessary. At the elementary level, a district health assistant provides health services for 3 hours per day.
- At the elementary level, parent conferences are regularly scheduled to inform parents of student progress and to aid them in assisting their children at home, and at the secondary level conferences are scheduled as needed to inform parents of student progress towards graduation.
- The Speech and Language pathologist screens students referred by the teacher and/or Student Study Team. The pathologist consults with the teacher regarding the speech and language needs of students.
- Following Student Study Team meetings and referral for assessment, a school psychologist coordinates assessment for students and makes appropriate recommendations to an IEP team.
- Students who qualify for special education may receive instruction and/or designated services following the recommendation of an IEP team.
- The Office of Special Education coordinates services of the speech and language pathologists, school psychologists, adapted physical educational teachers, and other appropriate services in identifying and providing services for individuals with exceptional needs.
- Gifted and Talented Education assists principals and individual teachers in identifying and providing for the needs of gifted and talented students.
- Other district services (i.e. music, art, libraries) supplement the school site's base program as appropriate to the school's needs and plans.

# SECTION D: PROGRAMS INCLUDED IN THE SCHOOL PLAN

Directions: Check the box for each state and federal categorical program in which the school participates.

	SITE LEVEL SERVICES			CENTRALIZED SERVICES	
RAMS	Site – Local Control Funding Formula (LCFF) <u>Purpose:</u> Support high need students, low Income, English Learners, foster and homeless youth.	\$-		Title II, Part A: Teacher and Principal Training and Recruiting  Purpose: Improve and increase the number of highly qualified teachers and principals.	х
STATE FUNDED PROGRAMS	After School Education and Safety Grant (ASES) <u>Purpose:</u> Provides safe, constructive, and educationally enriching programs for students during non-school hours.	;Y FUNDED		Title III, Part A: Language Instruction for Limited- English-Proficient (LEP) Students Purpose: Supplement language instruction to help limited-English-proficient (LEP) students attain English proficiency and meet academic performance standards.	X
STATE			FEDERALLY	Title III, Part A: Immigrant Students  Purpose: Supplement instructional programs and services to help immigrant students meet grade level and graduation standards.	X
DED	21st Century After School Safety and Enrichment for Teens (ASSETs) OR CLCC  Purpose Provides academic enrichment opportunities and supportive services in before or after school programs.	\$			
ERALLY FUN PROGRAMS	Title I, Part A: Schoolwide Program (SWP) <u>Purpose:</u> Upgrades the entire educational program of eligible schools in high poverty areas.	\$			
FEDERALLY FUNDED PROGRAMS	Title I, Part A: Targeted Assistance Program (TAS) <u>Purpose:</u> Helps educationally disadvantaged students in eligible schools achieve grade level proficiency.	\$			
	Title I, Part A: Program Improvement (PI) <u>Purpose:</u> Assist Title I schools that have failed to meet targets for one or more identified student groups.	\$116,327			

# SECTION D: 2018-2019 CAPITAL OUTLAY AND EQUIPMENT

# **Donald S. Jordan Intermediate School**

State Object Expenditure (4400 or 6400 or 6200 WAN)	Description of item expenditure	Funding Source (Title I) (C)		support purchase. action steps)	Quantity (E)	Total Cost (F)
(A)	(=)	(5)	Goal Area	Action Step Category		
Tablets	Chromebooks	Title I	1A		100	30,000

# **SECTION D: CATEGORICAL PERSONNEL**

Title of Position (Currently in place)	% FTE	# of Positions budgeted*	Funding Source		Justification for categorical positions
TECH ASSIST I	43.75%	1	XTitle I	Site LCFF	Goal 1.4
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	

Title of Position (Possible requests)	% FTE	# of Positions budgeted*	Funding Source		Funding Source		Justification for Title I funded positions
			Title I Site LCFF				
			Title I	Site LCFF			
			Title I	Site LCFF			
			Title I	Site LCFF			
			Title I	Site LCFF			

<sup>\*</sup>The type and number of categorical positions will change according to needs and budget. This figure reflects what will be in place for the current school year. Adjustments will be made to these figures as needs arise.

#### SCHOOL COMMITTEES

School Site Council and Advisory Committee documentation are due by May 31, 2018.

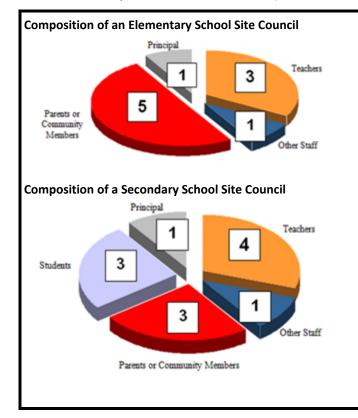
Please submit the School Plan for Student Achievement information to DTS with SSC/ELAC/ meeting minutes to document committee requirements including:

SSC: Voting process and results, SPSA approval, review of roles and responsibilities.

Please note: Evidence including all nomination ballots, voting ballots, and tally sheets must be retained at school site for 3 years.

# Donald S. Jordan Intermediate School SECTION E: ESTABLISHMENT OF THE SCHOOL SITE COUNCIL (SSC) \*RECORDS MUST BE RETAINED FOR 3 YEARS

At elementary schools, the council must be constituted to ensure parity between (a) the principal, classroom teachers and other school personnel and (b) parents of pupils attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must, in addition, be equal numbers of students and parents or other community members selected by parents. Teachers, other school personnel, parents and (at secondary schools) students select representatives to the council (Education Code 52012). The Council must have at least 10 members at elementary sites and 12 members at secondary sites.



Describe each of the following steps in the establishment of the school site council (Education Code Section 52012). Note that replacement of school site council members must be through peer selection, not appointment, unless the replacement is for the remainder of the school year.

- **a. Peer selection process:** The council shall be composed of the principal and representatives of teachers selected by the school, other school personnel selected by other personnel at the school, parents of pupils attending the school selected by such parents, and in the secondary school, pupils selected by pupils attending the school. The peer selection process may include:
  - 1. <u>Ballot By Mail:</u> In a letter, we include a form for self-nomination. After all the nominations have been received, a ballot is sent home with all students for parents to vote. Parents from last year's SSC handle this process and count the ballots.
  - 2. <u>Back To School Night Election:</u> In the letter, we include a form for self-nomination. After all the nominations have been received, parents and school personnel are informed that the election will be held prior to Back To School Night, stating the date and time. Ballots are prepared and a voting station set up for parents and guardians to vote. Parents from last year's SSC count the ballots.
- **b. Members' terms of office:** Members will serve one- or two-year terms.
- c. Procedure for replacing a member:

The procedure for replacing a member shall be pre-determined. Recommended procedures include:

- 1. Mid-year elections may be held.
- 2. Members are replaced using a peer selection process.
- 3. Volunteers may be asked to complete the year, a replacement will be appointed, and elections will be held in October of the following school year.

# Donald S. Jordan Intermediate School SECTION E: SCHOOL SITE COUNCIL (SSC) ROSTER

Education Code Section 64001 requires that this plan be reviewed and updated at least annually, including proposed expenditures of funds allocated to the school through the Consolidated Application, by the school site council. The current make-up of the council is as follows:

### MINIMUM SECONDARY COMPOSITION

STAF	STAFF MEMBERS (6)					
	Principal					
1.	Tracy Conway					
	Teachers					
2.						
3.						
4.						
5.						
	Other Staff					
6.	Tracy Murphy					

NON	NON-STAFF MEMBERS (6)						
	Parents/ Community Members						
1.	Yuridia Ortiz						
2.	Santiago Hernandez						
3.	Mahmud Khokhar						
	Students						
4.	Jade Huynh						
5.	Amy Nguyen						
6.	Tram Ngo						

### NOMINATION PROCESS: CHECK ONE

GROUPS		HOW WERE NOMINATIONS MADE?	DATE
1. Teachers		XNomination Ballot or Verbal at meeting	
2. Other Staff		XNomination Ballot or Verbal at meeting	
3.	Parents	XNomination Ballot or Verbal at meeting	Fall 2018

#### **VOTING PROCESS: CHECK ONE**

GROUPS		HOW DID VOTING OCCUR?	DATE
1.	Teachers	X Voting ballot Ballot or Hand Vote and Tally	
2.	Other Staff	X Voting ballot Ballot or Hand Vote and Tally	
3.	Parents	X Voting ballot Ballot or Hand Vote and Tally	Fall 2018

Note: If nominations are completed verbally, remember to invite all members (e.g., via School Messenger or opening letter) and include your voting process in meeting minutes.

#### SCHOOL COMMITTEES

School Site Council and Advisory Committee documentation are due by May 31, 2018.

Please submit the School Plan for Student Achievement information/to DTS with SSC/ELAC meeting minutes to document committee requirements including:

• ELAC: Membership process, membership voted in (no ballots required), selection of DELAC representative and review of roles and responsibilities

Please note: Evidence including all nomination ballots, voting ballots, and tally sheets must be retained at school site for 3 years.

# Donald S. Jordan Intermediate School SECTION E: ESTABLISHMENT OF THE ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) \*RECORDS MUST BE RETAINED FOR 3 YEARS

Each school with 21 or more English learners (EL) in attendance, regardless of language, must form a functioning English Learner Advisory Committee (ELAC) or subcommittee of an existing advisory committee. Education Code (EC) 62002.5 establishes the regulations that govern the ELAC.

### **Composition of English Learner Advisory Committee**

### **COMPOSITION REQUIREMENTS**

The percentage of parents of English learners on the committee must be the same or greater than the percentage of English learners at the school. There is no guidance that dictates the size of the committee, but should be of adequate size to fairly represent the population of English learners attending the school.

Describe each of the following steps in the establishment of the English Learner Advisory Committee (Education Code Section 62002.5).

- **a. Voting Process by parents of English learners:** An election is held in which all parents of English learners have an opportunity to vote and in which the parents or guardians of English learners elect the members of the committee. The peer selection process may include:
  - Ballot By Mail: In the letter, we include a form for self-nomination. After all the nominations have been received, a ballot is sent home with each English learner for parents to vote.
     Parents from last year's ELAC handle this process and count the ballots.
  - 2. <u>Voice Vote:</u> In the letter, we encourage all parents and school personnel to attend a meeting where information about ELAC will be provided and elections will be held at the school site. At this meeting, nominations are taken from the floor for ELAC membership and would be elected at that time by voice vote of parents and guardians of English learners. The required percentage of parents of English learners depends on the number of English learners at your school.
  - 3. <u>Back To School Night Election:</u> In the letter, we include a form for self-nomination. After all the nominations have been received, parents and school personnel are informed that the election will be held prior to Back To School Night, stating the date and time. Ballots are prepared and a voting station set up for parents and guardians of English learners to vote. Parents from last year's ELAC count the ballots.
- **b. Members' terms of office:** Members will serve one- or two-year terms.
- c. Procedure for replacing a member:

The procedure for replacing a member shall be pre-determined. Recommended procedures include:

- 1. Mid-year elections may be held.
- 2. Members are replaced using a peer selection process.
- 3. Volunteers may be asked to complete the year, a replacement will be appointed, and elections will be held in October of the following school year.

# Donald S. Jordan Intermediate School SECTION E: ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) ROSTER

A school with 21 or more English Learners must have a functioning English Learner Advisory Committee (ELAC). The percentage of parents of English Learners serving on ELAC should be at least equal to or larger than the percentage of English Learners in the school. The principal will serve as an ex-officio, non-voting member.

STAF	STAFF AND PARENTS OF FEP/EO STUDENTS*					
1.	Mai Kelerman (staff)					
2.	Veronica Jaimes (staff)					
3.	Tracy Conway (staff)					
4.	Nick Clark (staff)					

NAME OF PARENTS AND NAME OF THEIR EL STUDENT							
Zaira Espinoza	Francisco Lopez						
Lam Nguyen							
	Zaira Espinoza						

There is no guidance to dictate the size of the committee. Recommended minimum size: 5 parents of ELs

# of Parents of English Learners on ELAC	÷	Total # of ELAC members	=	% of Parents of ELs serving on ELAC	2	% of EL students at the school
4	÷	5	=	80	≥	33

<sup>\*</sup> Membership of teachers, other staff, and parents of FEP/EO is not required and not excluded. Any interested person may be nominated for ELAC, but must be voted onto the committee by parents of English Learners.

	DELAC REPRESENTATIVE
	(Must be parent of an English Learner)
Sarah Monge	

WHAT DATE WAS TRAINING PROVIDED TO ELAC MEMBERS ON ELAC RESPONSIBILITIES? INCLUDE MINUTES.

HOW WERE NOMINATIONS MADE?	DATE	HOW DID VOTING OCCUR?	DATE
Check One:	Fall 2017	Check One:	Fall 2017
Nomination Ballot or XVerbal at Meeting		Voting Ballot or XHand Vote & Tally	

#### SECTION F: PLAN APPROVAL PAGE

The school site council (SSC) recommends this school plan and Proposed Expenditure(s)s to the district governing board for approval and assures the board of the following:

- 1. The school site council is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The school district assures "that school site councils have developed and approved a plan, to be known as the School Plan for Student Achievement, for schools participating in programs funded through the consolidated application process, and any other school program they choose to include."
- 3. School plans must be developed "with review, certification, and advice of any applicable school advisory committees." The school site council sought and considered all recommendations from the following groups or committees before adopting this plan (Check all those that apply):
  - X English Learner Advisory Committee

Community Advisory Committee (CAC) for Special Education Programs

Gifted and Talented Education Program Advisory Committee

Other Department Chairs, Parents United: e.g., School Safety Planning Committee, District/School

- X Leadership Team (DSLT)
- 4. Any plans required by programs funded through the consolidated application must be consolidated into a School Plan.
- 5. The content of the plan must be aligned with school goals for improving student achievement.
- 6. The school site council reviewed the content requirements for school plans of programs in this School Plan for Student Achievement and believes all such content requirements have been met, including those found in district governing board policies and in the LEA Plan.
- 7. The plan must address how Consolidation Application funds will be used to improve the academic performance of all pupils to the level of the performance goals.
- 8. The plan must be "reviewed annually and updated, including proposed expenditures of funds allocated to the school through the consolidated application, by the school site council."
- 9. This school plan is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated goals to improve student academic achievement. School goals must be based upon "an analysis of assessment data and the English Language Development test, and may include any data voluntarily developed by districts to measure pupil achievement."
- 10. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.

This school plan was adopted by the school site council at a public meeting on: May 21, 2019

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Attested:		Please keep documents with orig	ginal signatures at school site.
POSITION	TYPED NAME	SIGNATURE	DATE

POSITION	TYPED NAME	SIGNATURE	DATE
Principal	Tracy Conway		6/1/18
Classified Staff	Tracy Murphy		6/1/18

### SECTION F: PLAN APPROVAL SIGNATURES OF OTHER SSC MEMBERS

#### Attested:

POSITION	TYPED NAME	SIGNATURE	DATE
Assistant Principal	Nick Clark		6/1/18
Classified Staff	Veronica Jaimes		6/1/18
Teacher	Georgia Jeon		6/1/18
Student	Jade Huynh		6/1/18
Student	Amy Nguyen		6/1/18
Student	Tram Ngo		6/1/18

## **SECTION F: RECOMMENDATIONS AND ASSURANCES**

The signatures below verify that the respective chairpersons, classified person, and administrator have accepted the responsibility for the following assurances:

- Councils/Committees have been formed in accordance with the procedures established by the programs.
- A list of members of each school-level council/committee is available at the school.
- Members of the ELAC, the teachers, and the classified persons at the school have had the opportunity to be involved in planning, implementing, and evaluating the programs.
- The SSC has developed the plan and approved the budget.
- Councils/Committees have been informed that the intent of supplemental funds is to improve academic achievement for students.
- The School-Parent Compact and School Parent Involvement Policy have been developed.
- The SSC concurs that the district may apply for any waivers necessary to implement appropriate supplemental programs to support the district's goals using categorical funds.

SCHOOL SITE COUNCIL	Typed Name of Chairperson	Signature	Date
	Sara Monge		6/1/18
ENGLISH LEARNER	Typed Name of Chairperson	Signature	Date
ADVISORY COMMITTEE	Veronica Jaimes		6/1/18
CLASSIFIED	Typed Name of Classified Person	Signature	Date
	Tracy Murphy		6/1/18
PRINCIPAL	Typed Name of Principal	Signature	Date

Tracy Conway	6/1/18