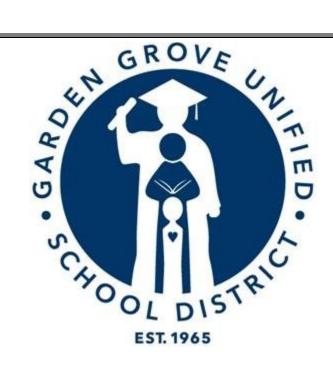
# **Submittal Page**

**Principals:** Check the box and click "Save Data" when you are ready to Submit.

Section to be Submitted	Due Dates	Check the Box
Data Analysis Tool	Due: February 28, 2018	Х
Complete SPSA	Due: May 25, 2018	

FOR DISTRICT O	FOR DISTRICT OFFICE USE ONLY										
May 31, 2018 Approval  K-12 Ed Services and Office of Elementary/Secondary Education, please check this box and click save data when you are ready to grant full approval.											
K-12 Ed Services	Office of Elementary/Secondary Education										
Comments	Comments										



# 2018-2019 School Plan for Student Achievement For

# **Leroy L. Doig Intermediate School**

# **GGUSD Mission**

To ensure student success, we will provide a rigorous and supportive academic experience that motivates all learners to meet high expectations.

SSC Approved: 5/22/18

## **GGUSD Vision**

We are committed to preparing all students to be successful and responsible citizens who contribute and thrive in a diverse society.

Board Approved: July 17, 2018.

# CONTENTS OF THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT ESEA COMPLIANCE/PLAN COMPLETION

California Education Code (EC) Section 64001

Check those that apply: Not receiving Title I

Complete Sections A-F
XSchoolwide Title I
Complete Sections A-F
Targeted Assistance Title I
Complete Sections A-F

The School Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

The following Plan components are addressed in the School Plan for Student Achievement as indicated below:

#### SECTION A (Sections 1 – 4 will be addressed through the process of data analysis and completion of the Action Plan)

#### (1) Data Analysis Tool: Comprehensive Needs Assessment

The Data Analysis Tool includes district and site-level data for to support the analysis of school performance and progress. Data is aligned to our District's Strategic Plan and Local Control Accountability Plan (LCAP).

#### Data Analysis, Program Analysis, and Needs Assessment, includes data such as the following:

- Academic performance data to determine student needs, State Standardized Assessments
- Adequate Yearly Progress (AYP) performance data for all students and subgroups are used to develop the instructional support program
- California English Language Development Test (CELDT)/ English Language Proficiency Assessment for California (ELPAC) data
- District Benchmark exams
- After school program data
- School climate and safety data, including California Healthy Kids Survey (CHKS)
- Strategic Plan Survey (Student, Staff, and Parent), Parent Needs Assessment
- Input from stakeholders (advisory committees, parents, community, etc.)
- The relationship between professional development and the successful implementation of core programs or interventions
- Evidence of implementation of monitoring activities in SPSA

#### (2) Data Review: School Plan for Student Achievement Annual Evaluation

The means of evaluating the progress of programs toward accomplishing the goals, including determining whether the needs of all children have been met by the strategies used, particularly the needs of low-achieving students and those at risk of not meeting state academic content standards. Monitoring of SPSA action plan and progress toward goals.

- Highlight Strengths: Which data reflected strengths for your school? Which prior year action steps have contributed to these areas of strength?
- Highlight Areas for Growth: Which data reflected areas of growth needed for your school? How will these areas for growth be addressed in your action steps and

supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.

• Other Key Findings: What does your overall data show regarding progress towards goals?

#### (3) District Goal Statements

School goals to meet the identified academic needs of students. A plan that is consistent with the LEA Plan, aligned to the GGUSD Strategic Plan and LCAP.

- Goal 1: All learners will develop the academic skills necessary for continual individual growth towards mastery of standards.
- Goal 2: All learners will develop the personal skills necessary to achieve academic and social goals.
- Goal 3: All learners will be prepared for lifelong success in their intended career paths.

#### (4) Action Steps / Schoolwide Reform Strategies (Planned Improvements in Student Performance)

## Activities to reach school goals that improve academic performance of students includes:

- Opportunities for all students to meet proficient and advanced levels of achievement in state standards
- Use of evidence-based instructional methods and strategies that:
  - Strengthen the core academic program in the school
  - Increase the amount and quality of learning time and help provide an enriched and accelerated program
  - o Deliver an instructional program that provides extended learning time and minimizes removing students from the regular classroom during school hours
  - Include strategies for meeting the educational needs of historically underserved populations
  - Addressing the needs of low-achieving students and those at risk of not meeting state academic content standards
  - Provide effective programs for English learners
  - Address how the school will determine if such needs have been met
  - Are consistent with the state plan and LEA plan
- Instruction by highly effective teachers
- High-quality and ongoing professional development for teachers, principals, and paraprofessionals
- Strategies to attract highly effective teachers to high-need schools
- Strategies to increase parental involvement detailed in Section B
- Plans for assisting preschool children in the transition from early childhood programs to local elementary school programs
- Measures to include teachers in decisions regarding the use of academic assessments to provide information on, and to improve, the achievement of individual students and the overall instructional program
- Effective, timely assistance for students who experience difficulty in attaining the proficient or advanced level of academic content standards
- Coordination and integration of federal, state, and local services and programs
- Start and completion dates for each action or indication of timeline and target dates

#### **SECTION B**

#### School Parental Involvement Policy (SPIP)

- Strategies to increase parental involvement, including providing individual academic assessment results in a language the parents understand and an interpretation of those results
- Submission to the LEA of any parent comments of dissatisfaction of the SPSA or the Parental Involvement Policy.

#### **COMMON PAGES (Sections C THROUGH F)**

#### **SECTION C**

#### Centralized Services and Support for Planned Improvement in Student Performance

• Identify direct services to students and educational support services to school staff provided by district office staff from categorical funds allocated to the school

#### **SECTION D**

#### **Budget Information**

#### **Programs Included In This Plan**

Identify the state and federal categorical programs in which the school participates and, when applicable, allocations to the school

#### **Capital Outlay and Equipment & Site-LCFF Expenditures**

• Describes funding source and justification for capital outlay expenditures

#### **Categorical Personnel**

Lists positions, funding source, and justification of categorically funded personnel

#### **Budget Planning Tool**

- Expenditures of funds allocated to the school through the Consolidated Application
- Coordination and integration of federal, state, and local services and programs
- · Proposed expenditures and estimated costs for each action in the plan and funding source

#### **SECTION E**

#### **School Site Council and English Learner Advisory Committee**

- Establishment of the School Site Council (SSC) & Roster
- Establishment of the English Learner Advisory Committee (ELAC) & Roster

#### **SECTION F**

#### **Recommendations and Assurances**

- Recommendations and Assurances: Signatures verifying assurances
- Plan Approval Page: Recommendation of the SPSA to the district governing board for review and approval

#### **GUIDELINES FOR MODIFICATIONS TO THE PLAN**

#### LIST OF REASONS FOR MID-YEAR REVISIONS

- A major service or activity proves ineffective, and students are at risk.
- Material changes occur that affect the academic programs.
- Staff, equipment, or materials essential to the plan cannot be procured.
- School boundaries or demographics suddenly change. An activity is found to be noncompliant with state or federal law.
- A planned activity is not supported by staff, parents, or students.

#### PROCEDURES FOR MID-YEAR REVISIONS

- Revise the plan, as needed
- If revising Capital Outlay, use the Capital Outlay Plan Modification Form
- SSC approves revision
- Send modification form and minutes of SSC meeting showing approval of revision to K-12 Educational Services

# PROGRAM IMPROVEMENT REQUIREMENTS

The following elements in Title I, Part A, Section 1116, for PI are addressed in the School Plan for Student Achievement as indicated below:

Required PI Plan Elements	Section(s) addressed in Plan
1. Evidence-based Research – Strategies based on scientifically-based research that will strengthen the core academic subjects in school and address the specific academic issues that caused the school to be identified for PI.	Section A (4)
2. Successful Policies and Practices – Adoption of policies and practices concerning the schools core academic subjects that have the greatest likelihood of ensuring that all students (and student subgroups) enrolled in the school become proficient.	Section A (4)
3. Professional Development (PD)  A minimum of 10% of Title I funds will be used each year that the school is in PI for the purpose of providing high quality professional development of teachers and principal.	Section A (4) and D
PD meets requirements for qualifications of teachers and paraprofessionals.	Section A (4)
PD affords increased opportunity for participation.	Section A (4)
PD directly addresses the academic achievement problem that caused the school to be identified for PI.	Section A (4)
4. How funds (10%) reserved for professional development will be used to remove the school from PI status.	Section D
<b>5.</b> Description of <b>Specific, Annual Measurable Objectives</b> – Developed for each of the student subgroups and in accordance with the state's measure of AYP.	Section A (1)
<b>6. Shared Responsibility for Improvement</b> – Specify the responsibilities of the school, the LEA, the SEA, and a description of the technical assistance and fiscal responsibilities to be provided by the LEA.	Section A Section C
7. Parent Involvement – Strategies to promote effective parental involvement.	Section B
8. Extended Learning – As appropriate, activities before school, after school, during the summer and during any extension of the school year.	Section A (4)
9. Incorporation of a Teacher Mentoring Program – Support for teachers and Induction Program	Section A(4) & C

To be included with SPSA for Title I PI Schools

# STATE DATA TABLES SECTION A

# **CELDT (Annual Assessment) Results**

II.					Perce	ent of Stude	nts by Profic	iency Level	on CELDT An	nual Assess	ment				
Grade	Advanced Early Advanced			ed		Intermediate	2	Ear	ly Intermed	iate	Beginning				
	14-15	15-16	16-17	14-15	15 15-16 16-17		14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
7	13	17	18	49	42	47	27	30	23	8	5	9	4	5	3
8	20	17	26	43	44	44	26	32	24	8	3	4	4	4	2
Total	16	17	22	46	43	46	26	31	23	8	4	7	4	5	2

# **CELDT (All Assessment) Results**

		Percent of Students by Proficiency Level on CELDT All Assessments (Initial and Annual Combined)													
Grade		Advanced		Ea	arly Advance	ed		Intermediate	2	Ear	ly Intermed	iate	Beginning		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
7	13	17	18	48	41	46	27	30	22	8	5	9	5	7	4
8	20	17	25	40	43	43	25	32	23	7	4	5	7	5	4
Total	17	17	21	44	42	45	26	31	23	8	4	7	6	6	4

## **CAASPP Results (All Students)**

# English Language Arts/Literacy

	Overall Participation for All Students													
	# of	Students Enro	lled	# o	f Students Tes	ted	# of S	tudents with S	cores	% of Enrolled Students Tested				
Grade Level	14-15	15-16	16-17	14-15	15-16	15-16 16-17 14-15 15-16 16-17				14-15	15-16	16-17		
Grade 7	399	411	389	387	398	386	386	398	386	97.0	96.8	99.2		
Grade 8	445	380	397	429	376	389	429	376	389	96.4	98.9	98		
All Grades 844 791 786 816 774 775 815 774										96.7	97.9	98.6		

<sup>\*</sup> The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
	Me	ean Scale Sc	ore	% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
Grade Level 14-15 15-16 16-17			16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	2522.6	2535.9	2535.0	8	13	10.88	28	32	33.16	32	29	29.27	32	27	26.68
Grade 8	2548.0	2552.3	2568.2	8	9	14.40	36	33	38.05	33	34	27.51	23	23	20.05
All Grades	N/A N/A N/A 8 11 12.6								35.61	32	31	28.39	27	25	23.35

	Reading  Demonstrating understanding of literary and non-fictional texts													
% Above Standard % At or Near Standard % Below Standard														
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17					
Grade 7	13	16	15.28	45	47	52.85	42	38	31.87					
Grade 8	18	19	22.62	48	47	48.33	33	34	29.05					
All Grades 16 17 18.97 47 47 50.58 38 36 30.45														

	Writing Producing clear and purposeful writing												
% Above Standard % At or Near Standard % Below Standard													
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17				
Grade 7	18	22	23.06	54	53	51.81	28	25	25.13				
Grade 8	15	17	25.71	57	55	51.67	27	28	22.62				
I Grades 17 19 24.39 56 54 51.74 27 26 23.87													

Listening Demonstrating effective communication skills												
% Above Standard % At or Near Standard % Below Standard												
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17			
Grade 7	8	10	9.59	67	68	61.92	26	22	28.50			
Grade 8	7	13	12.34	69	73	72.75	25	15	14.91			
Il Grades 7 11 10.97 68 70 67.35 25 19 21.68												

	Research/Inquiry Investigating, analyzing, and presenting information												
% Above Standard % At or Near Standard % Below Standard													
Grade Level	14-15	14-15 15-16 16-17 14-15 15-16 16-17					14-15	15-16	16-17				
Grade 7	19	25	25.65	55	52	52.85	26	23	21.50				
Grade 8	21	21	30.59	57	57	48.84	22	22	20.57				
All Grades 20 23 28.13 56 55 50.84 24 22 21.03													

## **CAASPP Results (All Students)**

#### Mathematics

	Overall Participation for All Students														
	# of	f Students Enro	lled	# o	f Students Tes	ted	# of S	tudents with S	cores	% of En	rolled Students	s Tested			
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	14-15 15-16 16-17			15-16	16-17			
Grade 7	399	412	389	391	404	386	391	404	386	98.0	98.1	99.2			
Grade 8	445	380	398	439	378	390	438	378	390	98.7	99.5	98			
All Grades															

<sup>\*</sup> The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

Overall Achievement for All Students															
	Me	an Scale Sc	ore	% Standard Exceeded			% Standard Met			% Sta	ndard Near	ly Met	% Standard Not Met		
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	2511.0	2516.9	2518.3	9	11	12.95	20	20	20.98	32	30	29.53	38	39	36.53
Grade 8	2535.9	2566.1	2560.8	14	21	22.56	21	25	18.97	30	27	27.69	35	26	30.77
All Grades	N/A	N/A	N/A	12	16	17.78	20	23	19.97	31	29	28.61	36	33	33.63

	Concepts & Procedures Applying mathematical concepts and procedures											
% Above Standard % At or Near Standard % Below Standard												
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17			
Grade 7	17	20	20.47	33	29	30.83	50	51	48.70			
Grade 8	22	38	32.82	41	33	36.15	37	29	31.03			
All Grades	20	28	26.68	37	31	33.51	44	41	39.82			

U	Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems											
	%	6 Above Standar	·d	% A	t or Near Stand	ard	% Below Standard					
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17			
Grade 7	13	13	16.32	50	45	44.82	38	42	38.86			
Grade 8	8	13	17.44	55	53	41.79	37	34	40.77			
All Grades	10	13	16.88	52	49	43.30	37	38	39.82			

	Communicating Reasoning Demonstrating ability to support mathematical conclusions											
	t or Near Stand	lard	% Below Standard									
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17			
Grade 7	11	14	16.84	71	61	56.74	17	25	26.42			
Grade 8	16	19	21.28	55	60	53.85	29	22	24.87			
All Grades	14	16	19.07	63	60	55.28	23	23	25.64			

# **District and School Overview**

The data contained in this Data Analysis Tool have been compiled using a range of various sources:

California Department of Education's DataQuest files, Aeries, GGUSD Strategic Plan surveys, California State University's Early Assessment Program files,
College Board Integrated Summary Reports, and National Student Clearinghouse's Student Tracker program.

				DIST	TRICT			SCHOOL						
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
	Overall	47,599	46,936	46,177	45,252	44,223	43,163	849	863	856	792	787	806	
Total	Elementary	24,944	24,549	24,254	23,560	22,804	22,013							
Enrollment	Intermediate	7,512	7,506	7,113	7,157	7,050	6,906				rollment Da			
	High School	15,143	14,881	14,810	14,535	14,369	14,244		(10	or scrioorie	vei, by grau	e)		
	Hispanic or Latinos of Any	53.5%	53.9%	54.1%	54.0%	53.6%	53.4%	86.2%	87.4%	87.6%	87.5%	85.3%	84.99%	
	American Indian or Alaska	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	%	0%	%	0.1%	%		
	Asian	32.9%	33.1%	33.4%	33.5%	34.2%	34.6%	9.8%	9.6%	9.1%	9.3%	11.6%	10.30%	
Fabrai aita	Pacific Islander	0.7%	0.7%	0.7%	0.7%	0.6%	0.5%	0.5%	0.5%	0.6%	0.6%	0.4%	0.62%	
Ethnicity	Filipino	1.2%	1.2%	1.1%	1.%	1.2%	1.2%	0.2%	0.5%	0.5%	0.8%	0.8%	0.50%	
	African American	0.8%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.2%	%	%	0.3%	0.25%	
	White	9.9%	9.6%	9.0%	8.4%	8%	7.6%	2.4%	1.5%	1.3%	0.8%	0.9%	1.86%	
	Two or More Races or Not	0.7%	0.7%	1.0%	0.6%	0.7%	0.9%	0.4%	0.4%	0.8%	0.1%	0.6%	1.12%	
English Learners	Percent of English Learners	39.5%	40.9%	42.3%	39.2%	38.5%	36.5%	48%	50%	49%	47%	51.8%	54.1%	
FRL Rate	Percent of FRL	71.5%	77.2%	75.3%	68.4%	68.1%		90.5%	94.4%	93.1%	85.6%	84.4%	86.2%	



## **DATA ANALYSIS TOOL**

\* Metrics that are required pursuant to Education Code sections 52060 and 62066 for the Local Control and Accountability Plan (LCAP) are marked with an asterisk (\*).

# **Goal One | ACADEMIC SKILLS**

ALL LEARNERS WILL DEVELOP THE ACADEMIC SKILLS NECESSARY FOR CONTINUAL INDIVIDUAL GROWTH TOWARDS MASTERY OF STANDARDS.

SCHOOL GOAL 1A: ACADEMIC CONTENT	Students will problem solvi		rate continued	growth in all	content area	is with an em	phasis on cr	itical thinking	gand
DATA TO INFORM PR	OGRESS TOWARDS GOAL		LCAP		DISTRICT			SCHOOL	
(Those marked with an asterisk	(*) are required by LCAP regul	ations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
State standardized assessments* (See State Data Tables for additional details and	Percent of students met exceeded standards in E Language Arts		improve	Overall 49% ES (6) 49% IS (8) 54% HS (11) 62%	Overall 55% ES (6) 56% IS (8) 58% HS (11) 66%	Overall 58% ES (6) 59% IS (8) 59% HS (11) 67%	40%	44%	48.26%
saggregated reports)  Percent of students met of exceeded standards in Ma			improve	Overall 39% ES (6) 40% IS (8) 43% HS (11) 35%	Overall 45% ES (6) 49% IS (8) 49% HS (11) 39%	Overall 47% ES (6) 47% IS (8) 49% HS (11) 42%	33%	39%	37.75%
<b>District Assessments</b> (T3/Q3)	Percent of students at o proficient on district benchmarks in English L Arts		improve	Overall 43% ES 26% IS 62% HS 60%	Overall 39% ES 23% IS 61% HS 64%	Overall 56% ES 53% IS 60% HS 59%	44%	51.3%	44.1%
	Percent of students at o proficient on district benchmarks in Math	or above	improve	Overall 40% ES 40% IS 46% HS 38%	Overall 38% ES 40% IS 33% HS 33%	Overall 52% ES 57% IS 60% HS 43%	27%	27.1%	52.7%
Grades/Report Cards	The average GPA for all students ①		maintain/ improve	IS 2.94 HS 2.74	IS 2.95 HS 2.80	IS 2.95 HS 2.80	2.76	2.85	2.85
D/F Rate ① D (All courses, Spring		Ds	improve	IS 7.87% HS 10.21%	IS 7.49% HS 8.82%	IS 6.95% HS 8.78%	9.7%	8.35%	9.05%
Semester 2015) Fs	Fs	improve	IS 5.59% HS 7.55%	IS 5.51% HS 5.90%	IS 5.53% HS 5.96%	6.2%	4.98%	5.63%	
Other Data									

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

**SCHOOL GOAL 1B:** English Learners will demonstrate continued growth toward mastery of Academic English and being designated English language proficient. **ACADEMIC ENGLISH** LCAP DISTRICT SCHOOL DATA TO INFORM PROGRESS TOWARDS GOAL **EXPECTED** (Those marked with an asterisk (\*) are required by LCAP regulations) 2014-15 2015-16 2016-17 2014-15 2015-16 2016-17 OUTCOME State Standardized Assessments Percent of students met or improve Overall 17% Overall 20% Overall 20% 14% 15% 15.66% ES (6) 18% ES (6) 25% ES (6) 23% exceeded standards in English (English learner (EL) subgroup) IS (8) 14% IS (8) 15% IS (8) 16% Language Arts HS (11) 15% HS (11) 19% HS (11) 21% Percent of students met or Overall 16% Overall 21% Overall 18% 13% 15% 13.16% improve ES (6) 14% ES (6) 21% ES (6) 16% exceeded standards in Math IS (8) 14% IS (8) 17% IS (8) 15% HS (11) 10% HS (11) 8% HS (11) 14% CELDT and AMAOs\* CFI DT Criterion improve 45% 48% 50% 71.9% 70.1% 64% For grades two through twelve (2-12), (See State Data Tables for the CELDT criterion is an overall score of additional details and Early Advanced or higher and scores for disaggregated reports) each domain (listening, speaking, reading, and writing) at Intermediate or higher. For kindergarten and grade one (K-1), the CELDT criterion is an overall score of Early Advanced or higher and scores for the listening and speaking domains at Intermediate or higher. The reading and writing domain scores are not considered for K-1. 53/12.3% 45/10.7% 22/5.9% Reclassification rates: Number 5.9% 9.6% 10.1% maintain/ and Percent of Students improve Redesignated to Fluent English Proficient (FEP) Overall 15% Overall 13% Overall 22% 19% 26.6% 18.6% **District Assessments** Percent of students at or above improve **ES 10% ES 8%** ES 23% (EL subgroup) proficient on district IS 28% IS 28% IS 25% benchmarks in English Language HS 25% HS 24% HS 20% Arts Percent of students at or above Overall 27% Overall 27% Overall 43% 11% 11.2% 37.0% improve ES 30% ES 30% ES 51% proficient on district IS 19% IS 12% IS 33% benchmarks in Math HS 28% **HS 21%** HS 22% 2.39 **Grades/Report Cards (EL** The average GPA for English improve IS 2.47 IS 2.48 IS 2.52 2.66 2.51 HS 2.18 HS 2.25 HS 2.29 Learners (i) subgroup)

SCHOOL GOAL 1B: ACADEMIC ENGLISH	English Learne English langua		demonstrate con icient.	tinued growt	h toward ma	stery of Aca	demic Englisl	n and being o	lesignated	
DATA TO INFORM PROGI	RESS TOWARDS GOAL		LCAP		DISTRICT		SCHOOL			
(Those marked with an asterisk (*) a	are required by LCAP regul	ations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
	D/F Rate for English Learners ①	Ds	improve	IS 13.37% HS 15.03%	IS 12.79% HS 14.5%	IS 12.19% HS 14.46%	14.6%	12.18%	13.67%	
	(All courses, Spring Semester 2015)	Fs	improve	IS 10.28% HS 12.55%	IS 9.90% HS 11.3%	IS 10.10% HS 11.24%	10.4%	7.48%	8.18%	
Other Data										

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

SCHOOL GOAL 1C: SCHOLARLY HABITS		Students will demonst		<b>-</b>	olarly habits	that allow th	nem to conti	ol and monit	or their
DATA TO INFORM PRO	GRESS 1	TOWARDS GOAL	LCAP		DISTRICT			SCHOOL	
(Those marked with an asterisk (*)	) are req	uired by LCAP regulations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
Annual Survey (Grades 3-12) (Described as a composite scores by domain & percent of	Self-M Regula	lanagement/Self- ation	≥ 3.0	ES 3.22/86% IS 3.08/84% HS 3.01/83%	ES 3.86/92% IS 3.78/91% HS 3.70/89%	ES 3.95/93% IS 3.80/92% HS 3.69/93%	3.10/84%	3.75/90.91%	3.72/90.59%
favorable responses)  NOTE: There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.	Schola	orly Habits	≥ 3.0	ES 3.16/83% IS 2.90/73% HS 2.79/69%	ES 3.78/92% IS 3.72/89% HS 3.58/87%	ES 4.08/93% IS 3.75/89% HS 3.62/88%	2.91/74%	3.75/87.88%	3.71/87.98%
		Habits	<u>≥</u> 3.0	Overall 3.13 IS 3.25 HS 3.06	Overall 3.22 IS 3.31 HS 3.18	Overall 3.23 IS 3.32 HS 3.14	3.17	3.20	3.14
Other Data									

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

## **GOAL 1 Data Review**

As you review your Goal 1 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
Highlight Strengths: Which data reflected strengths for your school?	1) Percentage of students who met or exceeded standards in Language Arts has steadily increased over the past three years at our site.  2) In the area of math, our students have shown an increase in performance on district assessments and are meeting the percentages of the district overall.  3) In the area of report cards, our students have maintained the average overall GPA.  4) Percentage of students who met or exceeded standards in ELA has increased on the State Standardized Assessments.  5) English Language Learners performed well on math assessments on the district benchmarks.  6) In the area of Scholarly Habits, we continue to stay above the LCAP expected outcome.
Which prior year action steps have contributed to these areas of strength?	1) Students continue to do well in Language Arts, including our EL students, due to instruction that highlights frequent checks for understanding and progress monitoring, reteaching opportunities, focus on interacting with text and academic language, and accessing parent portal for students and parents so they are self-monitoring their progress. 2) Our math scores have increased for students on district assessments, including our EL students, because they were able to attend more intervention opportunities both before and after school. Teachers reviewed data and highlighted students that would use those opportunities for growth. 3) This too can be contributed with continuing opportunities for teachers to stay connected with parents and students using Parent Portal and parent conferences. 4) In addition to the factors listed above, or English Language Learners have a double block for English as a support class. 5) The continued growth in area of Scholarly Habits can be contributed to continually building students personal skills and work habits. Continued staff development involving PBIS and continuing AVID strategies school wide. Focusing our monthly advisements around areas of scholarly habits and using our strategic survey results to focus on areas of advisements.
Highlight Areas for Growth: Which data reflected areas of growth needed for your school?	Although our overall GPA has stayed the same, our D/F rate has increased slightly and is higher that the average rates for intermediate schools.  Another area for growth is our CELDT scores. We show a decrease in our reclassification rate as well as a slight decrease in our overall CELDT scores.
How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.)	In the area of D/F rates, we are continually meeting with departments at the end of each quarter and reviewing the number of D's and F's. The department chairs meet with their teams to come up with strategies on how to address these numbers. In the area of CELDT scores, we will have teachers review the EL students that have been classified as EL's for long term and then selecting some students from that group to focus on strategies that could be implemented class wide to address their needs. Additionally, teachers focused on a what areas the students needed to be considered for reclassification. The teachers focused on specific areas of instruction that would increase the number of students that would reclassify.
Other Key Findings:	Although we have some areas of growth or we have maintained our percentages, we still have various areas of focus that may

What does your overall data show regarding progress towards goals? require additional support.

# **Goal Two | PERSONAL SKILLS**

ALL LEARNERS WILL DEVELOP THE PERSONAL SKILLS NECESSARY TO ACHIEVE ACADEMIC AND SOCIAL GOALS.

SCHOOL GOAL 2A: MOTIVATION		Stuc	lents will den	nonstrate	continued	growth in t	heir attitud	de towards	learning.			
DATA TO INFORM				LCAP		DIST	RICT			SCH	OOL	
(Those marked with a	in asterisk (*) are regulations)	require	ed by LCAP	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Attendance Rates*	Attendance	Rate		Improve	96.76%	96.76%	96.70%	96.58%	97.65%	97.38%	97.51%	97.36%
Chronic Absenteeisi Rate		m Met For at le abso	:/Dashboard thod: students enrolled east 30 days, ent 10% or more days of expected endance at that	Improve	N/A	N/A	N/A	7.4%	N/A	N/A	N/A	5.10%
		For at leagg schools	RE Calculation thod: students enrolled east 45 days, regated across ools attended, gned to last ool of attendance		5.0%	7.0%	6.0%	N/A	3.00%	4.00%	3.00%	N/A
Truancy Rate	Truancy Ra	tes		Improve	22.46%	22.13	21.92%	N/A	5.10%	9.74%	19.93%	N/A
Dropout Rates*	Middle Sch Dropout Ra		Grade 7	Improve	17/3645 0.5%	38/3794 1.0%	18/3646 0.5%	N/A	N/A	N/A	N/A	N/A
	(dropouts/eni t) District Data (	ollmen	Grade 8	Improve	11/3718 0.3%	16/3861 0.4%	6/3511 0.2%	N/A	N/A	N/A	N/A	N/A
	High	Cohor	ts dropout rate	Improve	9.1%	8.0%	6.2%	N/A	7.20%	1.40%	3.90%	N/A
	School Dropout Rate		al adjusted 9-12 dropout	Improve	2.5%	2.1%	1.6%	N/A	1.70%	1.20%	1.10%	N/A
Graduation Rates*	Graduation	Rate		Improve	89.2%	89.7%	89.4%	N/A	91.40%	93.50%	95.30%	N/A
Work Habits	Work Habit	S		≥ 3.0	Overall 3.10 IS 3.24 HS 3.03	Overall 3.13 IS 3.25 HS 3.06	Overall 3.22 IS 3.31 HS 3.18	Overall 3.23 IS 3.32 HS 3.14	3.20	3.17	3.20	3.14

SCHOOL GOAL 2A:	Students will demonstrate continued growth in their attitude towards learning.
MOTIVATION	

	OGRESS TOWARDS GOAL	LCAP		DIST	RICT		SCHOOL					
,	sterisk (*) are required by LCAP ulations)	OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17		
Citizenship Grades	Citizenship	≥ 3.0	Overall 3.34 IS 3.47 HS 3.28	Overall 3.37 IS 3.49 HS 3.32	Overall 3.46 IS 3.54 HS 3.41	Overall 3.45 IS 3.53 HS 3.41	3.46	3.45	3.46	3.38		
Annual Survey (Grades 3-12) (Described as a composite	Growth Mindset	≥ 3.0	N/A	IS 3.07/77%	IS 3.82/85%	ES 3.67/84% IS 3.77/83% HS 3.63/76%	N/A	3.06/78%	3.72/82.03%	3.72/83.64%		
scores by domain & percent of favorable responses)	Self-Efficacy	≥ 3.0	N/A	IS 3.21/88%	IS 3.82/96%	ES 4.38/96% IS 4.13/96% HS 3.93/94%	N/A	3.20/88	4.11/95.09%	4.12/96.79%		
NOTE: There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.	Expectations	≥ 3.0		IS 3.20/89%	IS 4.09/96%	ES 4.41/97% IS 4.10/96% HS 3.96/95%	N/A	3.23/90%	4.20/97.07%	4.17/97.17%		
Other Data												

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WE		Students will	Il demonstrate continued growth in their attitude towards themselves and others.									
	DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)		LCAP		DISTRICT			SCHOOL				
			OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17			
Annual Survey (Grades 3-12) (Described as a composite	Social Awar	eness	≥ 3.0	ES 3.09/83% IS 2.92/77% HS 2.98/81%	ES 4.06/80% IS 3.98/75% HS 3.96/74%	ES 4.11/94% IS 4.01/94% HS 4.01/94%	2.94/78%	4.00/93.00%	3.99/92.51%			
scores by domain & percent of favorable responses)	Emotional (	Care	≥ 3.0	ES 3.02/74% IS 2.98/77% HS 3.00/80%	ES 3.96/73% IS 3.82/63% HS 3.81/64%	ES 4.00/88% IS 3.84/90% HS 3.83/92%	3.04/80%	3.94/90.44%	3.93/91.45%			
NOTE: There was a change	Sense of Be School Con		≥ 3.0	ES 3.29/84% IS 3.00/80% HS 2.87/76%	ES 4.19/81% IS 3.84/65% HS 3.68/56%	ES 4.18/93% IS 3.81/90% HS 3.67/88%	2.98/80%	3.88/90.55%	3.80/90.31%			

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WI		Students will demonstrate continued growth in their attitude towards themselves and others.  IG							
DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)		LCAP		DISTRICT			SCHOOL		
		EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
"Two-Year Report" for review of individual items.									
Citizenship	Citizenship		≥ 3.0	Overall 3.37 IS 3.49 HS 3.32	Overall 3.46 IS 3.54 HS 3.41	Overall 3.45 IS 3.53 HS 3.41	3.45	3.46	3.38
Other Data									

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

SCHOOL GOAL 2C: CLIMATE		· ·	lassrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe earning climate for all stakeholders.								
DATA TO INFORM PRO			LCAP		DISTRICT			SCHOOL			
-	(Those marked with an asterisk (*) are required by LCAP regulations)		EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17		
Annual Survey (Grades 3-12)* (Described as a composite	Climate of support for academic learning		≥ 3.0	ES 3.39/90% IS 3.13/86% HS 3.02/83%	ES 4.24/95% IS 4.06/96% HS 3.85/94%	ES 4.27/95% IS 4.08/96% HS 3.93/95%	3.19/88%	4.19/96.80%	4.12/96.67%		
scores by domain & percent of favorable responses)	Discipline & I	Norms	≥ 3.0	ES 2.77/63% IS 2.71/64% HS 2.65/62%	ES 3.60/82% IS 3.50/84% HS 3.38/82%l	ES 3.60/82% IS 3.52/84% HS 3.43/83%	2.74/65%	3.57/85.14%	3.58/85.69%		
NOTE: There was a change in response scale from high of 4 to high of 5.	Safety	Feeling safe at school	≥ 3.0	ES 3.45/91% IS 3.00/80% HS 2.91/79%	ES 4.04/90% IS 3.74/90% HS 3.60/89%	ES 4.05/91% IS 3.69/89% HS 3.56/88%	3.00/82%	3.86/91.30%	3.71/88.83%		
Refer to "Two-Year Report" for review of individual items.		Bullying	≥ 3.0	ES 2.93/73% IS 2.74/66% HS 2.94/77%	ES 3.30/68% IS 3.83/86% HS 3.90/89%	ES 3.09/62% IS 3.75/84% HS 3.87/89%	2.67/63%	2.45/83.38%	3.74/82.97%		
marriada reellis.	Facilities Maintenance	Clean	≥ 3.0	ES 2.79/68% IS 2.64/62% HS 2.52/57%	ES 3.29/76% IS 3.22/79% HS 3.00/71%	ES 3.32/77% IS 3.28/80% HS 3.06/73%	2.66/65%	3.42/87.09%	3.49/87.33%		
		Well- maintained	≥ 3.0	ES 3.17/85% IS 2.88/76% HS 2.67/66%	ES 3.31/79% IS 3.35/84% HS 3.12/75%	ES 3.38/80% IS 3.43/86% HS 3.03/72%	2.91/76%	3.53/87.75%	3.54/88.27%		

SCHOOL GOAL 2C: CLIMATE		Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders.								
DATA TO INFORM PRO	OGRESS TOWARDS GOAL	LCAP		DISTRICT			SCHOOL			
	erisk (*) are required by LCAP llations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17		
Suspension rates*	Suspension Rate	≤ 3.5%	2.2%	3.5%	3.2%	3.69	0.00	4.7		
Expulsion rates*	Expulsion Rate Not reported if ten or fewer students	≤ 0.1%	No Report	0.10%	.03%	0.33%	0.11%	No Report		
Parent involvement rates*	The school offers the following programs:	information per	o provide informa taining to organiz	ed opportunities	for parent involve		activities, includi	ng contact		
	The school has representative(s) that regularly attends:  X Parent Task Force X District English Learner Advisory Committee	AVID F     SSC     ELAC     DELAC     Back tr     Open F     AVID C     Variou     Variou     40 Dev     10 Fur     AVID "     BGC Fa  The following ar     Doig In  (714) 663-6241     SSC  Chairperson- M	o School House College and Caree is awards assemble is Music Festivals ivelopmental Assert idamental Comma No Screens' Night amily Nights ive names and num termediate	r Night lies ts andments t nbers of various co						

SCHOOL GOAL 2C: CLIMATE		Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders.								
	GRESS TOWARDS GOAL	LCAP		DISTRICT	SCHOOL					
-	erisk (*) are required by LCAP ations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17		
	Secretary- Adriana Mendez (714) 663-6241  Parliamentarian- Tramy Ho (714) 663-6241  • ELAC  Chairperson- Rosalva Juarez (714) 663-6241  • DELAC  Representative- Rosalva Juarez (714) 663-6241									
Survey (Parents)*	Student Climate Overall	≥ 3.0	3.32	3.98	4.13	3.37	3.65*	4.25		
(Described as a composite scores by domain)	Adult Climate Overall	≥ 3.0	3.34	4.01	4.21	3.38	3.42*	4.43		
Survey (Staff)*	Student Climate Overall	≥ 3.0	3.33	4.25	4.25	3.4	4.38	4.29		
(Described as a composite scores by domain)	School Staff Climate Overall	≥ 3.0	3.31	4.14	4.11	3.35	4.12	3.82		
Focus groups/Interviews& Other data										

<sup>\*</sup> In 2015-16, if the score is followed by an asterisk, there were fewer than 10 respondents.

NOTE: There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

# **GOAL 2 Data Review**

As you review your Goal 2 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
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Almost all of the areas in Goal 2 are meeting or exceeding the LCAP. One particular area that we have strengthened is in the area of bullying. We are now meeting the LCAP where we were not in prior years.
Last year we wanted to focus on the area of bullying and raising the percentage to meet the LCAP expected outcome. We are now well over that percentage. Through our advisements and PBIS we have been able to address this issue and we have seen a positive outcome. In the additional areas, we have seen growth by continuing our parent education nights and opportunities for parent involvement. Our AVID program continues to remain strong and sponsors events that are open to all students to motivate them as well as continue to promote college and career readiness.
Continue to monitor the truancy rates although the numbers for 2016-17 were not reported the prior years were higher than we would like to see. Additionally, our suspension rate is greater than the LCAP expected outcome.
The truancy rates can be addressed by contacting parents and through parent education. During these parent education classes, we continue to emphasize the importance of being at school on time and attending school each and every day. We also address this issue through advisements.
The suspension rates can be addressed with PBIS. We are continually looking for ways to reward positive behavior and use positive behavior interventions in order to motivate students to change their behavior before resorting to suspensions. We have a tiered approach to our behavior system depending on the level of necessary intervention.
Our data shows that we are meeting or exceeding the LCAP expected outcomes. We have done well in those areas that we
have addressed in the past and have made positive steps to excel in all areas. We will continue to work on truancy and suspension rates and continue to maintain positive outcomes in all area for Goal 2.

# **Goal Three | LIFELONG SUCCESS**

ALL LEARNERS WILL BE PREPARED FOR LIFELONG SUCCESS IN THEIR INTENDED CAREER PATHS.

# **SCHOOL GOAL 3A:**

District-wide data that are predictive of success after high school will improve annually.

**COLLEGE/CAREER READINESS** 

DATA TO INFORM PRO			LCAP		DIST	RICT		SCHOOL				
(Those marked with an asture) regul	erisk (*) are require lations)	d by LCAP	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17	
a-g Rates*	a-g Rate (Students atten years in GGUSD	_	Maintain/ Improve	61.1%	62.3%	55.0%	N/A	52.5%	57%	60%		
	a-g Rate (DataC	(uest)	Maintain/ Improve	54.4%	53.8%	51.6%	N/A	47.90%	48.80%	45.80%	N/A	
Early Academic Progress (EAP)*	EAP College Ready Rates:	ELA	Maintain/ Improve	28%	28%	32%	36%	17%	21%	25%	27.0%	
		Math	Maintain/ Improve	11%	12%	15%	17%	2%	2%	8%	7.0%	
	EAP Conditionally-	ELA	Maintain/ Improve	16%	34%	34%	32%	12%	38%	38%	37.0%	
	Ready Rates:	Math	Maintain/ Improve	39%	23%	24%	26%	32%	17%	16%	23	
PSAT/SAT/ACT Exams	Average PSAT Scores (10th Grade) Score Reports were	Total Score as conversio n to SAT- scale	Maintain/ Improve	870	880	893	N/A	830	830	828	842	
	redesigned in 2015	Reading	Maintain/ Improve	38.8	38.8	444	N/A	36%	35%	413	420	
		Writing	Maintain/ Improve	38.2	37.7			36%	35%			
		Math	Maintain/ Improve	40.2	40.7	449	N/A	37%	37%	415	422	
	Average SAT Scores	Total Score	Maintain/ Improve	N/A	N/A	N/A	1,076				979	
	(New SAT	Critical	≥ 480	477	478	475	537	449	451	451	493	

# SCHOOL GOAL 3A: COLLEGE/CAREER READINESS

District-wide data that are predictive of success after high school will improve annually.

DATA TO INFORM PRO			LCAP		DIST	RICT		SCHOOL				
(Those marked with an aste regula	risk (*) are require ations)	ed by LCAP	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17	
	2016-17)	Reading										
		Writing		478	478	473		447	443	443		
		Math	≥ 530	508	506	497	539	451	455	455	487	
	Average ACT Scores	Reading	≥ 20	21	21	21	N/A	20%	20%	20%	20	
		English	≥ 20	20	20	21	N/A	19%	17%	18%	18	
		Math	≥ 20	22	22	23	N/A	18%	19%	21%	20	
		Science	≥ 20	21	21	21	N/A	741	19%	21%	20	
Advanced Placement (AP)  *  K-8 Schools: Rates reflect your feeder high school.	AP Enrollment (# of student e least one AP cla enrollment)	nrolled in at	maintain or increase	3514 23.6%	3493 23.6%	3885 27.7%	4120 29.5%	19%	20%	23%	22.76%	
, ,	AP Test Takers (test takers/9-12 enrollment)  Total AP Exams  AP Pass Rate* (exam scores 3, 4, 5)		maintain or increase	3093 20.8%	3067 20.7%	3518 24.1%	3766 26.99%	18%	18%	21%	23.28%	
			N/A	6339	6160	7009	7471	741	680	823	840	
			maintain or improve	61.1%	61.4%	62.6%	64.19%	43%	36%	49.45%	50.12%	
Other Data												

# SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS

College and career entrance and completion rates will improve annually.

DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)		LCAP		DIST	RICT			SCH	OOL	
		EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
College Enrollment Rates	College Enrollment Rates  Overall postsecondary		71%	72%	71%	73%	62%	73%	65%	75%
(Fall enrollment enrollment		improve								

SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS College and career entrance and completion rates will improve annually.

	GRESS TOWARDS GOAL	LCAP	DISTRICT				SCHOOL				
(Those marked with an aster regula		EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17	
immediately after High School)	At 4-Year College or University	maintain or improve	30%	30%	29%	30%	25%	27%	23%	31%	
K-8 Schools: Rates reflect your feeder high school.	At 2-Year College or University	maintain or improve	41%	42%	42%	44%	37%	46%	43%	44%	
Persistence Rate (Freshman to Sophomore	Overall	maintain or improve	89% (2012)	88% (2013)	89% (2014)	89%	83%	83%	85%	83%	
Persistence) K-8 Schools: Rates reflect	At 4-Year College or University	maintain or improve	98% (2012)	97% (2013)	96% (2014)	97%	97%	96%	92%	96%	
your feeder high school.	At 2-Year College or University	maintain or improve	83% (2012)	83% (2013)	85% (2014)	85%	75%	76%	80%	76%	
Future Educational Goals Annual Survey (Grades 3-	4-Year or Advanced Degree	maintain or improve	N/A	84%	83%	82%	N/A	0.09	89.05%	78.04%	
12)	2-Year	N/A	N/A	6%	7%	7%	N/A	0.83	6.02%	10.50%	
CTE Pathways			137	140	244	333			19	33	
Industry Certification			N/A	N/A	N/A	664				17	
Articulation			447	478	496	1072			75	165	
Internship/Work-Based Learning experience			N/A	N/A	N/A	12				5	
Alumni Groups: Surveys & Focus Groups											
Other Data Note: Student tracker data not yet available											

# **GOAL 3 Data Review**

As you review your Goal 3 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
Highlight Strengths: Which data reflected strengths for your school?	Goal 3 reflects high school data and is reflective of the high school that most students attend. The data shows that our students continue to do well on their PSAT/SAT/ACT exams in the areas of reading, writing, and math. We continue to have a steady increase over the prior year. In addition, our students continue to maintain or increase the LCAP expected outcome in AP tests. The data also shows that we have maintained or increased in our students who attend a university after high school.
Which prior year action steps have contributed to these areas of strength?	Our school focuses on parent information classes that discuss the importance of higher education. We continue to implement AVID strategies and AVID nights that are open to all students that discuss the importance of continuing education. Additionally, our counselor meets with all students to discuss a-g requirements so that they can be prepared when they begin high school.
Highlight Areas for Growth: Which data reflected areas of growth needed for your school?	Goal 3 reflects high school data that most students at Doig will attend. Raising the percentage of students who obtain advance degrees and raising the persistence rate at 2 and 4-year universities.
How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.)	These areas can be improved by continually supporting a culture that promotes a higher education. Continuing CCGI lessons to students that are done on quarterly basis administered by the counselor.
Other Key Findings: What does your overall data show regarding progress towards goals?	Overall, we have maintained our percentages in most areas. However, we will continue working on making improvements in order to meet LCAP expected outcomes.

#### ANNUAL EVALUATION

#### School Plan for Student Achievement Annual Evaluation

Pursuant to California Education Code Section 64001(g), the School Site Council (SSC) must evaluate at least annually the effectiveness of planned activities. In the cycle of continuous improvement of student performance, evaluation of the results of goals will provide data to inform and guide subsequent plans. The school must be able to provide evidence of the evaluation process to determine if the needs of students are being met by the strategies described in the SPSA.

Section	Annual Evaluation Summary Description Use the guiding questions above and provide a summary response for each area of evaluation.
Plan Priorities	The two areas that I have identified as priorities of the current SPSA are the reclassification rates in our CELDT scores as well as lowering our suspension rates. In the area of reclassification our major expenditures that support this priority are having teachers attend professional development training in the area of writing, assessment and data analysis of multiple assessments, extended learning and tutoring programs/intervention, year long after school ZAP program, and summer writing bridge. In the area of lowering our suspension rates, the major expenditures that support this priority are PBIS focus, including assemblies, student incentives for positive behavior, support services including counseling and mental health, as well as parent and community outreach.
Plan Implementation	We have had several strategies in the current SPSA plan that were fully implemented including PBIS, after school intervention, professional development, and advisements.  One area that was not fully implemented as described in the current SPSA plan is increasing our average GPA and lowering our D/F rates. All of the specific actions listed in the current plan were fully implemented. Those included after school interventions, professional development, and implementing strategies that support reading comprehension.  One specific strategy that I can identify that may have affected the D/F rates as well as average GPA is that we targeted our students using a holistic approach instead of narrowing down to a smaller group that we could focus on so that we could see a significant increase in GPA as well as a decrease in D/F rates.
Strategies and Activities	The strategy that I am focusing on is our after school intervention program. This strategy is both effective and ineffective. This program is effective because it is a great way to assist those students who need extra support. Teachers work with students after school that are struggling with comprehending assignments or are behind in their school work. This program allows students to receive the additional support that they need. However, this program can be ineffective because one approach has been to identify students for this program who do not turn in assignments. This can become an issue because teachers may have a large group of students after school and they are not able to fully give their attention to helping all students with

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their assignments. If we only used this program for those that have not mastered specific standards and are frequently struggling would have fewer students in attendance and the teachers could then provide specific support in a more effective manner.					
Involvement/ Governance	Our SSC meets once each quarter and all stakeholders are given opportunities to provide input regarding the plan. Existing advisory committees meet in unison with our SSC and they are also given opportunities to ask questions and provide feedback. The plan is revisited throughout our meetings. We review certain sections as needed. Perhaps looking at the times that the meeting take place could affect those who are in attendance including teachers.				
	The goals that were met in the current SPSA plan are as follows: implementing phase 2 of PBIS, extended learning opportunities, counseling and mental health services, anti-bullying assemblies, self-regulatory programs, and parent/community outreach.				
Outcomes	The goals that were not fully met in the current SPSA plan are: buy-in with all staff members on follow through with specific strategies and procedures with regards to PBIS implementation, teacher training on supporting EL and RFEP students in academic vocabulary and expressive language, stronger data driven decision making with our intervention programs.				

California Education Code Section 64001(g): Form G

# **Section A: Planned Improvements in Student Performance**

# **Goal One | ACADEMIC SKILLS**

ALL LEARNERS WILL DEVELOP THE ACADEMIC SKILLS NECESSARY FOR CONTINUAL INDIVIDUAL GROWTH TOWARDS MASTERY OF STANDARDS.

SCHOOL GOAL 1A:
ACADEMIC CONTENT

Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.

		TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
#	ACTION STEPS				2018-19 TITLE I	2018-19 SITE-LCFF
1	Effective Instruction and CA State Standards: Implement an effective instructional delivery model, instructional strategies, resources, and classroom routines to support all students toward meeting academic goals. This includes the implementation of textbook and curriculum materials aligned to the California state standards. Build capacity in teachers through leadership and collaboration.	On Going	* Admin. * Counselors * TOSA's * Dept. Chairs * Teachers	*Materials and Supplies *Services and Other Expenditures	2,578	250
2	Professional Development:  Maintain a strong program of professional development to support instruction leading to increased student achievement. Provide targeted support to teachers in best instructional practices to support all students, including targeted populations (educationally disadvantaged youth).	On Going	* Admin. * TOSA's * Differentiation Team Members * Peer Coaches * Dept. Chairs * Teachers	*Staff Development set-aside (TI) 10%  * Release Time  * Instructional Rounds Opportunities  * Needs Assessment  * Co-Plan/Co-Teach Demonstrations (WICOR,Inquiry, GRR, Depth and Complexity, Thinking Maps, Thinking Tools, AVID, SDAIE, etc.)  * ILT  * PLC	18,874	15,000

	SCHOOL GOAL 1A:  ACADEMIC CONTENT  Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.						
#	ACTION STEPS		TIMELINE AND TARGET DATES	PERSON(S)	BUDGETED EXPENDITURES	FUNDING SOURCE	
				RESPONSIBLE		2018-19 TITLE I	2018-19 SITE-LCFF
3	Extended Learning/Tutoring: Provide intervention opportunities for students performing below grade-level standards. Provide extended learning opportunities for intervention, including opportunities for tutoring to support students at all achievement levels [improved/increased services for targeted populations (educationally disadvantaged youth)].		On Going	* Admin. * Dept. Chairs * Teachers * Counselor * Instructional Aides * Tutors AVID	* AVID Tutors  * After School Intervention (ZAP)  * Extra Duty  * Extended Learning Opportunities  * Algebra Bridge (Summer, School Year)  * History Content Camp (Summer)  * Science Content Camp (Summer)  * Writing Bridge (Summer)  * Transportation (ZAP)  *STEAM Brainstorm	49106	34,000
3a	Program Title or Focus: ZAP (Math, ELA, Hist., Sc Brief Description: After School Intervention Estimated # students se Mult.	n		* Admin. * Dept. Chairs * Teachers * Counselor	Staffing: Content Teacher  Materials/Supplies: General Supplies	940	
3b	Program Title or Focus: ZAP (Math, ELA, Hist., Sc Brief Description:	i.)		* Admin. * Dept. Chairs * Teachers * Counselor	Staffing: Core Content Teacher  Materials/Supplies:		

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SCHOOL GOAL 1A: Students will		Students will de	emonstrate continued growth in	all content areas	s with an emphasis on	critical thinking	and problem
ACADE	MIC CONTENT	solving.					
	ACTION STEPS		TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
#						2018-19 TITLE I	2018-19 SITE-LCFF
	After School Intervention	n			General Supplies		
	Estimated # students served: Mult.						
3c	Program Title or Focus: Math Specific Intervention/Tutoring  Brief Description: Focus on 7th and/or 8th grade students struggling in specific core content.  Estimated # students served: 15-25			* Admin. * Dept. Chairs * Teachers * Counselor	Staffing: Core Content Teacher  Materials/Supplies: General Supplies		
3d	Program Title or Focus: Writing Bridge  Brief Description: Focus on LTEL 7th and/or 8th grade students struggling in specific core content specifically DWA.  Estimated # students served: 20-30			* Admin. * Dept. Chairs * Teachers * Counselor	Staffing: Core Content Teacher  Materials/Supplies: General Supplies		
3e	Program Title or Focus: History Content Camp Brief Description:			* Admin. * Dept. Chairs * Teachers * Counselor	Staffing: Core Content Teacher  Materials/Supplies:		

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			emonstrate continued growth in	all content areas	s with an emphasis on	critical thinking	and problem
ACADEMIC CONTENT		solving.	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
#	ACTION STEPS					2018-19 TITLE I	2018-19 SITE-LCFF
	Focus on 7th and/or 8th g struggling in specific core				General Supplies		
	Estimated # students ser 20-30	ved:					
3f	Program Title or Focus: Science Content Camp  Brief Description: Focus on 7th and/or 8th grade students struggling in specific core content.  Estimated # students served: 20-30			* Admin. * Dept. Chairs * Teachers * Counselor	Staffing: Core Content Teacher  Materials/Supplies: General Supplies		
3g	Program Title or Focus: STEM (Brainstorm)  Brief Description: Students will be working of the students serious and the st			teacher	Staffing: teacher (Kelly Hundley) Materials/Supplies:	900	
4	Materials/Supplies: Support instruction with sand resources for classroom content areas. (Site-LCFF funds can supp	om needs in all	On Going	* Admin. * Office Staff	* Materials/Supplies * Multiple Subject Notebooks * School Student Agendas	67514.19	6771

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-	CHOOL GOAL 1A: Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.						and problem	
#	ACTION ST	ΓEPS	TIMELINE AND TARGET DATES		RSON(S) PONSIBLE	BUDGETED EXPENDITURES	FUNDING 2018-19 TITLE I	SOURCE 2018-19 SITE-LCFF
	areas for improved/increased services for targeted populations (educationally disadvantaged youth.)							
5	Instructional Support for Provide instructional sup support student needs ar achievement in the class for increased/improved spopulations (educational youth).	port personnel to nd student room, particularly services to targeted	On Going	Aides	uctional gual Aides	* 3% Contingency set- aside (TI) * Salaries	25,000	0
6			On Going	* Admi * Coun * TOSA * Dept. * Teach **Testi	selors 's Chairs	* Benchmarks * State Assessments * Other Data ** Salaries	0	9,382
7	Coordinated Services: Provide supplementary so youth and homeless yout services with district office specific actions and services support specific needs	th. Coordinate ce resources for	On Going	* Admi * Coun * TOSA * Dept. * Teach	selors .'s . Chairs	* N/A	0	0
					TOTAL	BUDGET PLANNING	163,072.19	65,403

-	CHOOL GOAL 1B: English Learners will demonstrate continued growth toward mastery of Academic English and being designated English language proficient.						esignated
		TIMELINE AND		BUDGETED	FUNDING SOURCE		
	# ACTION STEPS		TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19	2018-19
						TITLE I	SITE-LCFF

<b>SCHOO</b>	CHOOL GOAL 1B: English Learners will demonstrate continued growth toward mastery of Academic English and being designated							
ACADE	EMIC ENGLISH English langua	ge proficient.						
		TIMELINE AND		BUDGETED	FUNDING SOURCE			
#	ACTION STEPS	TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF		
1	Support for English Learners (EL) - English Language Development: Provide English Learners with an English language development program designed to meet their instructional needs. Ensure that English learners acquire full proficiency in English as rapidly and effectively as possible to attain parity with native speakers of English and achieve the same rigorous standards that are expected of all native speakers of English. Implement the Board Approved Plan to support English Learners and the preservation of heritage language.		* Admin. * Counselors * TOSA's * Dept. Chairs * Teachers * Instructional Aides	** Contingency set- aside	0	6,569		
2	Support for Reclassified English Proficient S Maintain progress monitoring of RFEP stude minimum of two years after students are re- Provide guidance and protocols for teachers progress.	nts for a classified.	* Admin. * Counselors * TOSA's * Dept. Chairs * Teachers * Instructional Aides	* N/A	2,750	0		
3	Writing Strategies: Support EL and RFEP students through the usinstructional strategies within the effective if framework. Train teachers on the unique im of supporting EL and RFEP students and the development of academic vocabulary and explanguage, both oral and written fluency and automaticity.	nstruction plications continued xpressive	* Admin. * Counselors * TOSA's * Dept. Chairs * Teachers * Instructional Aides	* N/A	0	0		
	,	1	TOTAL	BUDGET PLANNING	2,750	6,569		

CHOL	ARLY HABITS learning for improved	academic outcomes.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING 2018-19 TITLE I	2018-19 SITE-LCFF
1	Self-Regulatory Programs: Implement programs focused on building self- regulatory skills/ self-management skills, including study skills, goal-setting, time management, note- taking, regulation and monitoring of learning strategies.	On Going	* Admin. * Counselor * TOSA's * AVID Coordinators * Teachers	* AVID Summer Bridge * Habits of a Scholar * Extra Duty * Release Time * Materials/Supplies	5,483	11,000
2	Technology: Increase access and availability of technology (computers and technology tools), including the integration of instructional technology into the classroom and training. Implement the key actions included within the District Technology Plan.	On Going	* Admin. * Dept. Chairs * Teachers * Site Comp. Resource Asst. * Technology Asst.	* Technology  * Software  * Technology Support Programs  * Technology Support Tools/Equipment  * Maintenance Contract Repairs  * Salaries	77,719	13,000
3	Library Media Center: Upgrade or maintain libraries services and increase access to the library both during the school day and beyond school day. Library support services include use of computer labs and support staff. Enrich the library program through the purchase of supplemental materials and supplies.	On Going	* Admin. * Library Aide * Support Staff * Instructional Aides	*AR *Salaries *Extra Duty	0	6,500
	1 11 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1	TOTAL	BUDGET PLANNING	83,202	30,500

## **Goal Two | PERSONAL SKILLS**

ALL LEARNERS WILL DEVELOP THE PERSONAL SKILLS NECESSARY TO ACHIEVE ACADEMIC AND SOCIAL GOALS.

## SCHOOL GOAL 2A:

Students will demonstrate continued growth in their attitude towards learning.

MOTIV	ATION					
		TIMELINE AND		BUDGETED	FUNDING	SOURCE
#	ACTION STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1	Practices that Build Motivation: Encourage a growth mindset in which students pursue academic challenges, believe in their ability to improve over time, and work hard to achieve their goals. Build practices that support student motivation in classrooms and schools, with a specific focus on growth mindset, high expectations, and self-talk.	On Going	* Admin. * Counselors * TOSA's * Dept. Chairs * Teachers * Instructional Aides * Support Staff	* Motivational Speakers * Assemblies	0	4,000
2	Incentives: Use recognition, awards, and incentives. Student incentives must be reasonable, nominal, and educationally-related.	On Going	* Admin. * Counselors * TOSA's * Dept. Chairs * Teachers * Instructional Aides * Support Staff	* Awards * Incentives * Recognition	0	8,000
3	Secondary Credit Recovery:  Maintain and increase programs that support the goal for all students to graduate from high school. Provide multiple opportunities for high school credit recovery (repeating courses in which a grade of "F" was initially earned).	N/A	* N/A	* N/A	0	0
4	Attendance: Expand/Refine programs that target attendance and truancy issues. Review data to identify needs and implement programs and strengthen partnerships that support attendance rates. Utilize and adhere to the SARB process to provide early intervention for at-risk students. Promote attendance through parent	On Going	* Admin.  * Attendance Clerks  * Counselors  * TOSA's  * Dept. Chairs  * Teachers  * Instructional Aides	* N/A	0	0

·	SCHOOL GOAL 2A:  MOTIVATION  Students will demonstrate continued growth in their attitude towards learning.							
# ACTION STEPS		TIMELINE AND			BUDGETED	FUNDING SOURCE		
		ON STEPS	TARGET DATES	PERSON RESPONSIBLE		EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	notification of policy and procedures.			* Support S	Staff			
	TOTAL BUDGET PLANNING 0 12,000						12,000	

SCHOOL GOAL 2B:
SOCIO-EMOTIONAL
WELLBEING

Students will demonstrate continued growth in their attitude towards themselves and others.

		TIMELINE AND		BUDGETED EXPENDITURES	FUNDING SOURCE		
#	ACTION STEPS	TARGET DATES	PERSON RESPONSIBLE		2018-19 TITLE I	2018-19 SITE-LCFF	
1	Support Services/Counseling/Mental Health: Maintain programs to support the well-being of students and families and ensure that schools are safe places. Provide clinical counseling services and socioemotional supports for students, including support through school-based counseling service providers. Support objectives related to the coordination of mental health services and train staff in the Youth Mental Health First Aid (YMHFA) training program.	On Going	* Admin. * Counselor * Support Staff ** Health Assistant	** Additional Mental Health Support ** Salaries	0	20,000	
2	School Connectedness: Provide more opportunities and increased access for students to be involved and engaged in school at all levels (clubs, sports, programs, school activities, etc.)	On Going	* Admin. * Counselors * TOSA's * Teachers * Support Staff	* Intramurals * Field Trips * Assemblies * Enrichment Programs	0	7,000	
3	Anti-Bullying/Internet Safety: Develop strong bullying/cyberbullying prevention programs across the district at all levels educate all	On Going	* Admin. * Counselors * TOSA's	* Assemblies * Guest Speakers * Special Events	0	4,000	

SCHOOL GOAL 2B:
SOCIO-EMOTIONAL
WELLBEING

Students will demonstrate continued growth in their attitude towards themselves and others.

#		TIMELINE AND	PERSON RESPONSIBLE		BUDGETED EXPENDITURES	FUNDING SOURCE	
	ACTION STEPS	TARGET DATES				2018-19 TITLE I	2018-19 SITE-LCFF
	stakeholders, including proactive programs.		* Teachers * Support Staff				
4	Substance Abuse Prevention/Asset Development: Address risks associated with substance abuse through prevention programs. Resources include the district-adopted substance abuse prevention programs and partnerships with community agencies.	On Going	* Admin. * Counselors * TOSA's * Dept. Chairs * Teachers * Support Staff		* Assemblies * Guest Speakers * Special Events	0	1,000
	1	l	1	TOTAL	BUDGET PLANNING	0	32,000

	Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders.						
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING 2018-19 TITLE I	2018-19 SITE-LCFF	
1	Welcoming Climate: Building Relationships with students, parents, and staff: Create caring and motivating schools that welcome diversity and respect all staff, parents, and students. Encourage events/activities that celebrate different cultures.	On Going	* Admin. * Faculty * Community Liaisons	* Materials/Supplies * Extra Duty * 10 Commandments * 40 Developmental Assets * Back to School Night / Open House * AVID Parent Meetings	7,000	0	
2	Parent Community Outreach: Ensure that parents/guardians are provided multiple	On Going	* Admin. * Counselors	* Parent Education set-aside (TI)	1,638	74,382	

<b>SCHOO</b>	OL GOAL 2C: Classrooms, schools, and	d the district will de	emonstrate continued	growth in maintainin	g a positive and	I safe learning
CLIMA	TE climate for all stakehold	ers.				
		ACTION STEPS  TIMELINE AND TARGET DATES  TARGET DATES  TIMELINE AND TARGET DATES		BUDGETED	FUNDING SOURCE	
#	ACTION STEPS			EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	opportunities to increase involvement and engagement in student learning through a strong home-school-community partnership. Outreach services facilitate parent involvement and parent education programs. Interpretation/translation services, childcare, and transportation are provided when necessary.		* TOSA's  * Teachers  * Support Staff  ** School Community Liaison	* Translation * Child Care * 10 Commandments * 40 Developmental Assets * Extra Duty ** Salaries		
3	Home-School Communication: Keep all stakeholders engaged and informed and implement communication guidelines to facilitate internal and external communication processes. All staff check email twice daily and respond before the end of the following business day. Regularly communicate with parents.	On Going	* Admin. * Community Liaisons * Counselors * TOSA's * Teachers * Instructional Aides * Support Staff	* Aeries / Parent Portal * School Messenger * Maintain School Website * Flyers, Newsletters, Marquee * Extra Duty	684	0
4	Facilities Maintenance: Ensure that schools and other district facilities are clean and well-maintained. (Site-LCFF)	On Going	* Admin. * Office Staff	* Contract Repairs	1497	0
5	Campus Safety: Ensure campus safety via ongoing analysis and adjustment of safety protocols. Maintain a strong collaborative relationship with local law enforcement and community-based agencies, including regular meetings of the Safety Partnership Committee to discuss topics related to health, safety, and wellness. The school has a Comprehensive School Safety Plan on file, which encompasses Goal 2B, Goal 2C, and the Emergency Operations Plan.	On Going	* Admin. * Counselors * TOSA's * Dept. Chairs * Teachers * Instructional Aides * Support Staff	* N/A	0	0
6	Discipline & Rules: Review the implementation of consistent discipline procedures, systems of positive behavior intervention	On Going	* Admin. * Counselors * TOSA's	* PBIS Training * Release Time * Positive Behavior	0	10,000

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	CHOOL GOAL 2C: Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders.						
			TIMELINE AND		BUDGETED	FUNDING SOURCE	
#	ACTIO	ON STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	programs, and systems of identified through early w	* *		* Dept. Chairs * Teachers * Instructional Aides * Support Staff	Branding		
7	support providers for the	n community agencies and benefit of collective impact tudents in the Garden Grove	On Going	* Admin. * Counselors * TOSA's * Teachers * Support Staff	* N/A	0	0
8	Evaluate needs, survey st	oyees (including ed, and classified employees). aff, and plan for professional to increase employee skills	On Going	* Admin. * TOSA's * Dept. Chairs * Teachers * Classified Staff	* Release Time	1,000	0
	,	•	<u>'</u>	TOTAL	BUDGET PLANNING	11,819	84,382

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## **Goal Three | LIFELONG SUCCESS**

ALL LEARNERS WILL BE PREPARED FOR LIFELONG SUCCESS IN THEIR INTENDED CAREER PATHS.

SCHOOL GOAL 3A: COLLEGE/CAREER READINESS District-wide data that are predictive of success after high school will improve annually.

		TIMELINE AND		BUDGETED	FUNDING SOURCE	
#	ACTION STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1	College/Career Events:  Maintain a focus on a college-going culture in all grades K-12, and expose students to various college and career options/pathways.	On Going	* Admin. * Counselors * TOSA's * Dept. Chairs * Teachers * Support Staff	* College Info Night * College Trips	0	0
2	Student Mentoring: Implement student mentoring programs to support college/career readiness goals and District Goals 1C, 2A, 2B, and 2C.	On Going	* Admin. * Counselors * TOSA's * Teachers * Support Staff	* N/A	0	0
3	(Secondary Focus) College/Career Ready Students and a-g Focus:  Maintain a goal for all students to complete a-g subject requirements (courses required for minimum eligibility to enroll in a four year university). Students will be placed in appropriate courses based on their needs/abilities and will be provided open access to honors and AP courses.	On Going	* Admin. * Counselors * Teachers * Support Staff	* N/A	0	0
4	(Secondary Focus) Course Rigor and Advanced Placement (AP) Ensure equitable and open access to Advanced Placement courses, including the consideration of AP Potential for course placement. Identify and schedule the type of AP courses to best meet needs and abilities	On Going	* Admin. * Counselors * TOSA's * Dept. Chairs * Teachers * Support Staff	* AP Teacher Training / Conferences	0	1,000

SCHOOL GOAL 3A: COLLEGE/CAREER READINESS District-wide data that are predictive of success after high school will improve annually.

		TIMELINE AND			BUDGETED	FUNDING SOURCE	
#	ACTION STEPS	TARGET DATES  PERSON RESPONSIBLE		EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
	of students and place them in the master schedule.						
5	(Secondary Focus) College Entrance and Readiness: Facilitate preparation for college entrance exams, including availability for students to take the PSAT in 10th and 11th grade. Offer SAT Preparation courses to all 11th grade students (at a reduced rate) and promote free online SAT preparation.	On Going	* Admin. * Counselors * TOSA's * Teachers * Support St		* PSAT 8th Grade	0	2,000
		•		TOTAL	BUDGET PLANNING	0	3,000

SCHOOL GOAL 3B:
COLLEGE/CAREER SUCCESS

College and career entrance and completion rates will improve annually.

COLLL	JL/ CARLLIN SOCCESS						
		TIMELINE AND		BUDGETED	FUNDING SOURCE		
#	ACTION STEPS  TARGET DATES  PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF			
1	Student Tracker: Use the Student Tracker for High Schools service through the National Student Clearinghouse to monitor our graduates.	N/A	* N/A	* N/A	0	0	
2	College Career Pathways/Options: Provide opportunities for student to be exposed to various college and career options. Making connections for students through hands-on learning and real world application. Continue to build and develop college/university partnerships and programs to support college readiness and college-going culture.	N/A	* N/A	* N/A	0	0	
3	Alumni Engagement: Provide opportunities for alumni engagement and alumni outreach.	N/A	* N/A	* N/A	0	0	

	College and career entrance and completion rates will improve annually.  GE/CAREER SUCCESS  College and career entrance and completion rates will improve annually.							
#	ACTION STEPS  TIMELINE AND TARGET DATES  TIMELINE AND TARGET DATES  TIMELINE AND TARGET DATES  PERSON RESPONSIBLE  BUDGETED EXPENDITURES  2018-19 TITLE I SITE-LCFF							
					TOTAL I	BUDGET PLANNING	0	0

## **Summary of Expenditures**

SCHOOL GOAL 1A				
TITLE I	163,072.19			
SITE-LCFF	65,403			
Total	228,475.19			

SCHOOL GOAL 1B				
TITLE I	2,750			
SITE-LCFF	6,569			
Total	9,319			

SCHOOL GOAL 1C				
TITLE I	83,202			
SITE-LCFF	30,500			
Total	113,702			

SCHOOL GOAL 2A				
TITLE I	0			
SITE-LCFF	12,000			
Total	12,000			

SCHOOL GOAL 2B				
TITLE I	0			
SITE-LCFF	32,000			
Total	32,000			

SCHOOL GOAL 2C				
TITLE I	11,819			
SITE-LCFF	84,382			
Total	96,201			

SCHOOL GOAL 3A				
TITLE I	0			
SITE-LCFF	3,000			
Total	3,000			

SCHOOL GOAL 3B					
TITLE I	0				
SITE-LCFF	0				
Total	0				

Total Allocation					
	260843.19				
TITLE I	Includes Extended				
	Day Allocation of				
	\$39538				
SITE-LCFF	233,854				

Total Expenditures			
TITLE I	260,843.19		
SITE-LCFF	233,854		

Balance					
TITLE I	0				
SITE-LCFF	0				



Leroy L. Doig Intermediate School

## School Parental Involvement Policy: 2018-19

### Involvement of Parents in the Title I Program & Building Capacity for Involvement

Our school engages parents in meaningful interactions with the school. It supports a partnership among staff, parents, and the community to improve student academic achievement. The state identified twelve requirements, which have been organized into six categories based on the framework of six types of parental involvement: parenting, communicating, volunteering, learning at home, decision making, and collaborating with the community. To help reach these goals, and involve parents in the Title I program at our school, the following practices have been established:

## PARENTING: Help all families establish home environments to support children as students.

- 1. Our school convenes an annual meeting to inform parents of Title I students about Title I requirements and about the right of parents to be involved in the Title I program. Our school provides parents of Title I students with timely information about Title I programs.
- 2. Our school offers a flexible number of meetings for Title I parents, such as meetings in the morning or evening, including multiple opportunities for parent education programs.

The school provides parents with information about the school's participation in and the requirements of programs such as, Title I, English Learners (EL), Special Education, Gifted and Talented Education, and the LEA plan. The school organizes opportunities for parents to be involved throughout the school year. Information regarding the school's programs and their rights to be involved will be distributed to parents at the beginning of the school year. The school will schedule ongoing parent meetings to disseminate information regarding Title I and other school programs.

- The schedule of parent meetings offered and parent education opportunities are disseminated to parent through electronic messaging, school website, newsletters, School Messenger, etc.
- A calendar of parent meetings and events is distributed to families. A copy is available in the school office and/or the school website.

## COMMUNICATING: Design effective forms of school-to-home and home-to-school communications about school programs and children's progress.

- 3. Our school distributes information related to school and parent programs, meetings, and other activities to Title I parents in a format and language that the parents understand.
- 4. ACCESSIBILITY: The school provides opportunities for the participation of all Title I parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students. Information and school reports are provided in a format and language that parents understand.
- 5. Our school has developed a written Title I parental involvement policy with input from Title I parents. It has distributed the policy to parents of Title I students. The policy describes the means for carrying out Title I parental involvement requirements [20 USC 6318 Section 1118(a)-(f) inclusive].

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Parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students, identify their home language and preferred correspondence language during school registration. For language needs exceeding 15% of the school population, information will be made available in those languages. All notices, flyers, newsletters, etc., are translated by either school staff or the translators at the ARC. School community liaisons are available to provide interpretation for parent meetings, parent conferences, and other activities at the school site.

- The school developed the policy with parent input gathered through surveys and parent meetings.
- The school distributes the policy via registration day. The policy is also available in the school office.

## VOLUNTEERING: Recruit and organize parent help and support.

- 6. Our school provides support for parental involvement activities requested by Title I parents.
- 7. With the assistance of Title I parents, the school educates staff members about the value of parent contributions, and in how to work with parents as equal partners.

Parents will be provided with information on how to become involved in school or district parent governance committees, parent organizations, parent education groups, or other parent volunteer opportunities.

- The annual parent survey provides parents an opportunity to provide input into parent involvement needs. These results from the survey are shared with staff and parents, which help to guide the action planning process for the school site.
- Through staff meetings and professional development opportunities, teachers and other staff are educated about the value of parent contributions and how to work with parents as equal partners.
- Staff facilitate parent education programs, such as 10 Educational Commandments, 40 Developmental, etc.

## LEARNING AT HOME: Provide information and ideas to families about how to help students at home with homework and other curriculum-related activities, decisions, and planning.

- 8. Our school provides parents of Title I students with an explanation of the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet.
- 9. Our school provides Title I parents with assistance in understanding the State's academic content standards, assessments, and how to monitor and improve the achievement of their children. Our school provides parents with materials and training to help them work with their children to improve their children's achievement.

Teachers explain the curriculum and assessments used to measure student progress at Back-To-School Night and parent-teacher conferences. The principal will share additional information with parents during other parent meetings.

- "Other parent meetings" i.e., Family Council Meetings.
- Parent nights to explain the Academic Content Standards and assessments.
- Parent education opportunities, such as the 10 Educational Commandments, 40 Developmental Assets.

## DECISION MAKING: Include parents in school decisions, developing parent leaders and representatives.

10. If requested by parents of Title I students, the school provides opportunities for regular meetings that allow the parents to participate in decisions relating to the education of their children.

11. Our school involves parents of Title I students in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I programs and the Title I parental involvement policy.

The review of the School Parental Involvement Policy is included as part of the annual review of the School Plan for Student Achievement (SPSA). The policy is updated periodically to meet changing needs of parents and the school. The school has a process in place for involving parents in planning and designing the school's programs, the school may use that process if it includes adequate representation of parents of Title I children [20 USC 6318 Section 1118(c)(3)]. The district provides a timeline for requirements related to Title I, parent involvement, SSC and ELAC topics to be discussed, as well as the process of reviewing and developing the SPSA, including this parental involvement policy.

• The school invites parents to participate on the School Site Council and other parent committees. Parents are also involved in the development of the school plan and are given an opportunity to provide feedback into school actions through meetings and the annual parent survey.

COLLABORATING WITH THE COMMUNITY: Identify and integrate resources and services from the community to strengthen school programs, family practices, and student learning and development.

12. Our school coordinates and integrates the Title I parental involvement program with other programs, and conducts other activities, such as parent resource centers, to encourage and support parents in more fully participating in the education of their children.

The District's Parent and Community Outreach Department provides guidance, support, and training to parents, teachers, administrators, and support staff. The activities of the Parent and Community Outreach include:

- Providing professional development opportunities in parent education programs
- Serving as a link to parent and community resources
- Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites
- Coordinating parent education and community outreach meetings

Our school has designated staff and/or school-community liaisons that provide outreach to families, serve as a resources for parents, and collaborate with the community to support parents and families. The district and school have partnerships with community agencies to offer afterschool programs, counseling and mental health services, health and safety programs, and tutoring programs that serve to support student learning and development.

### SCHOOL-PARENT COMPACT

Our school distributes to parents of Title I students a school-parent compact. The compact, which has been jointly developed with parents, outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement. It describes specific ways the school and families will partner to help children achieve the State's high academic standards. It addresses the following legally required items, as well as other items suggested by parents of Title I students.

- The school's responsibility to provide high-quality curriculum and instruction
- The ways parents will be responsible for supporting their children's learning
- The importance of ongoing communication between parents and teachers through, at a minimum, annual parent-teacher conferences; frequent reports on student progress; access to staff; opportunities for parents to volunteer and participate in their child's class; and opportunities to observe classroom activities

[Upload a copy of the compact to DTS.]

## SECTION C: <u>FUNDING FOR TITLE I</u> SSC APPROVAL IS NOT REQUIRED DISTRICT LEVEL FUNDING

TITLE I	DIRECT CATEGORICAL SUPPORT SERVICES - DESCRIPTION OF SERVICES TO BE PROVIDED – APPROVAL NOT REQUIRED						
	Teachers on Special Assignment (TOSAs) provide staff development opportunities and guidance in areas related to the School Action Plan. Staff development on research-based instructional strategies include:  • Literacy development across the curriculum  • Instructional strategies in mathematics  • Language acquisition for English learners  • Content area strategies  • Intensive intervention  • Scholarly habits and motivation						
	Parent and Community Outreach works as a division of the Office of K-12 Educational Services to provide guidance, support, and training to parents, teachers, administrators, and support staff. The activities of the Parent and Community Outreach include:  • Providing professional development opportunities in parent education programs  • Serving as a link to parent and community resources  • Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites  • Coordinating parent education and community outreach meetings						
	Supplemental transportation to after-school program for at-risk students.						
	Tutors are provided for the Advancement Via Individual Determination (AVID) program in grades 7-12.						

TITLE I	INDIRECT SUPPORT FROM CATEGORICAL CENTRALIZED SERVICES - DESCRIPTION OF SERVICES TO BE PROVIDED- APPROVAL NOT REQUIRED						
	Centralized services include the coordination of overall state and federally funded programs, articulation between schools, district, county, and assistance in the following:  Developing and monitoring the school budget and preparing financial reports;  Monitoring the implementation of state and federally funded programs;  Training and guiding of School Site Councils (SSC) and school staffs in the development and writing of the school plan;  Coordinating staff development in areas of emphasis and serving as a resource in additional areas.  Indirect costs at state approved rate, other centralized services costs such as printing, maintenance, other services.						
	Evaluation services are provided for the collection of test data and the completion of evaluation reports for local schools, district, and state. Other services can include training for school site councils and school staffs in the areas of research design, tests, measurements, and evaluation techniques. In addition, guidelines and assistance are provided to the schools to meet the District's evaluation requirements. Evaluation summaries are presented to the Board of Education and are available at each school.						

#### SECTION C: OVERVIEW OF CATEGORICAL SERVICES

### **DIRECT SERVICES (K-12)**

- Teachers on Special Assignment (TOSAs) provide guidance in (1) The planning process, (2) The review process, and (3) Writing the needs assessment. They meet with the Leadership Team, staff, and School Site Council to assist in analysis of the school program and determination of needs. TOSAs assist each school with staff development. This assistance may include helping determine what sessions are needed, finding resources to provide in-services, and/or conducting in-service sessions such as co-planning and co-teaching. Staff development may be scheduled after school, as a release day at the local school, or at the district office with other schools. Staff development topics include: implementation of standards-based instructional strategies, literacy development across the curriculum, mathematics, language acquisition for English Learners, other content area strategies, Systematic English Language Development (ELD), Constructing Meaning, training, and other supplemental Specially Designed Academic Instruction in English (SDAIE).
- School Testing Assistants work with school personnel to schedule and perform student skills testing at schools.
- Parent and Community Outreach works as a division of the Office of K-12 Educational Services to provide guidance, support, and training to teachers, administrators, and support staff. The activities of the Parent and Community Outreach include (1) Providing professional development opportunities in parent education programs, (2) Serving as a link to parent and community resources, (3) Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites, and (4) Coordinating parent education and community outreach meetings.
- Tutors are provided for the Advancement Via Individual Determination (AVID) program in grades 7-12 and other self-regulatory programs.
- The Boys & Girls Clubs of Garden Grove provides after school programs (ASES and ASSETs) and Mc-Kinney-Vento services.
- Title I funds are utilized to support the 10<sup>th</sup> and 11<sup>th</sup> grade administration of the PSAT. SAT preparation classes are offered to all high school juniors at a reduced rate.
- Intervention teachers and supplementary intervention curriculum materials have been funded to support students who are most at-risk. These teachers and materials have been funded to provide additional intensive supports and effective interventions to help all students meet the state academic standards. Funds will also be used for the development and implementation of Alternative Programs to increase opportunities for students in meeting academic standards and high school graduation requirements.

### INDIRECT SERVICES (K-12)

- The Departments of K-6 and 7-12 Instruction and K-12 Educational Services coordinate centralized and district resources to assist each school in meeting project requirements and providing quality programs.
- The Office of K-12 Educational Services provides information regarding budget categories, legal expenditures, and compliance.
- The Assessment and Registration Center (ARC) assists principals and individual teachers in providing assessments, translation, personnel, materials, and staff development to meet the needs of English Learners.
- Counselor on Special Assignment (COSA) provides guidance for counselors, supplemental counselors, and administrators regarding placement, A-G and graduation requirements. COSA organizes and plans implementation of various programs related to college readiness, such as PSAT/SAT prep classes, AP, and scholarships. COSA also plans and implements support services for at-risk students, such as credit recovery, summer school, and academic review.
- The Department of Evaluation and Research assists schools in evaluating their ongoing programs as well as assisting with appropriate testing and year-end evaluation procedures.

### **GENERAL FUNDED DISTRICT SERVICES FOR STUDENTS (K-12)**

- All English Learners receive an English language development program designed to meet their instructional needs.
- Upon request of the school, a district worker from the Office of Student Services makes home calls as needed regarding health, attendance, etc.
- The vocal music teacher provides music experiences to students in grades 1-6.
- Instrumental music instruction is offered to students in grades 4-6.
- Students are screened for health problems and referred to appropriate services as necessary. At the elementary level, a district health assistant provides health services for 3 hours per day.
- At the elementary level, parent conferences are regularly scheduled to inform parents of student progress and to aid them in assisting their children at home, and at the secondary level conferences are scheduled as needed to inform parents of student progress towards graduation.
- The Speech and Language pathologist screens students referred by the teacher and/or Student Study Team. The pathologist consults with the teacher regarding the speech and language needs of students.
- Following Student Study Team meetings and referral for assessment, a school psychologist coordinates assessment for students and makes appropriate recommendations to an IEP team.
- Students who qualify for special education may receive instruction and/or designated services following the recommendation of an IEP team.
- The Office of Special Education coordinates services of the speech and language pathologists, school psychologists, adapted physical educational teachers, and other appropriate services in identifying and providing services for individuals with exceptional needs.
- Gifted and Talented Education assists principals and individual teachers in identifying and providing for the needs of gifted and talented students.
- Other district services (i.e. music, art, libraries) supplement the school site's base program as appropriate to the school's needs and plans.

## SECTION D: PROGRAMS INCLUDED IN THE SCHOOL PLAN

Directions: Check the box for each state and federal categorical program in which the school participates.

	SITE LEVEL SERVICES			CENTRALIZED SERVICES	
RAMS	Site – Local Control Funding Formula (LCFF)  Purpose: Support high need students, low Income, English Learners, foster and homeless youth.	\$-		Title II, Part A: Teacher and Principal Training and Recruiting  Purpose: Improve and increase the number of highly qualified teachers and principals.	х
STATE FUNDED PROGRAMS	After School Education and Safety Grant (ASES) <u>Purpose:</u> Provides safe, constructive, and educationally enriching programs for students during non-school hours.	\$150,000	LY FUNDED VIS	Title III, Part A: Language Instruction for Limited- English-Proficient (LEP) Students Purpose: Supplement language instruction to help limited-English-proficient (LEP) students attain English proficiency and meet academic performance standards.	X
STATE			FEDERALLY   PROGRAMS	Title III, Part A: Immigrant Students  Purpose: Supplement instructional programs and services to help immigrant students meet grade level and graduation standards.	X
DED	21st Century After School Safety and Enrichment for Teens (ASSETs) OR CLCC  Purpose Provides academic enrichment opportunities and supportive services in before or after school programs.	\$			
ERALLY FUN PROGRAMS	Title I, Part A: Schoolwide Program (SWP)  Purpose: Upgrades the entire educational program of eligible schools in high poverty areas.	\$			
FEDERALLY FUNDED PROGRAMS	Title I, Part A: Targeted Assistance Program (TAS) <u>Purpose:</u> Helps educationally disadvantaged students in eligible schools achieve grade level proficiency.	\$			
	Title I, Part A: Program Improvement (PI) <u>Purpose:</u> Assist Title I schools that have failed to meet targets for one or more identified student groups.	\$166,342			

## SECTION D: 2018-2019 CAPITAL OUTLAY AND EQUIPMENT

## **Leroy L. Doig Intermediate School**

State Object Expenditure (4400 or 6400 or 6200 WAN)	Description of item expenditure	Funding Source (Title I)	Justification in terms of student or program need. State Action Step used to support purchase. (refer to your action steps)		Quantity (E)	Total Cost
(4)	(B)	(C)	(1	(D)		(F)
(A)			Goal Area	Action Step Category		
4400	Laptop Computer	Title I	1C	2	15	\$22,500
4400	Tablets	Title I	1C	2	180	\$60,000
4400	Computer Cart	Title I	1C	2	4	\$8,000
4400	Mobile Media Carts	Title I	1C	2	2	\$3,000
4400	Wireless Printers	Title I	1C	2	15	\$7,000
4400	Document Cameras	Title I	1C	2	5	\$5,000
4400	Short Throw/Table Top Projector and Mounting Hardware	Title I	1C	2	4	\$10,000
4400	Desktop Computer	Title I	1C	2	20	\$30,000
4400	Duplo Copier (Riso)	Title I	1C	2	2	\$15,000

## **SECTION D: CATEGORICAL PERSONNEL**

Title of Position (Currently in place)	% FTE	# of Positions budgeted*	Funding Source		Justification for categorical positions
IA - B LEP BI SPAN	37.50%	1	XTitle I	Site LCFF	1A4, 1A5
TECH ASSIST I	43.75%	1	Title I	XSite LCFF	1A4, 1C2
IA-B LEP ESL	37.50%	1	XTitle I	Site LCFF	1A4, 1A5
School Testing Asst.	16.04%	1	Title I	XSite LCFF	1A4, 1A6
SCL Bilingual SP	43.75%	3	Title I	XSite LCFF	1A4, 2C2
SCL Bilingual Viet	43.75%	1	Title I	XSite LCFF	1A4, 2C2
Health Asst.	17.58%	1	Title I	XSite LCFF	1A4, 2B1
Teacher	33%	3	Title I	XSite LCFF	1A5
Teacher	67%	1	Title I	XSite LCFF	1A5
Teacher	17%	4	Title I	XSite LCFF	1A5

Title of Position (Possible requests)	% FTE	# of Positions budgeted*	Funding Source		Justification for Title I funded positions
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	

<sup>\*</sup>The type and number of categorical positions will change according to needs and budget. This figure reflects what will be in place for the current school year. Adjustments will be made to these figures as needs arise.

### SCHOOL COMMITTEES

School Site Council and Advisory Committee documentation are due by May 31, 2018.

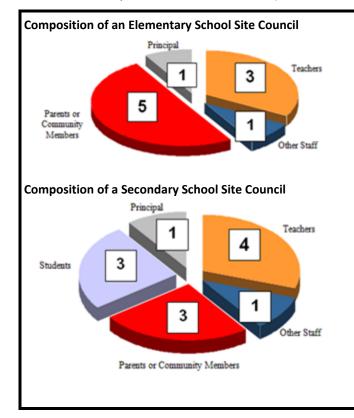
Please submit the School Plan for Student Achievement information to DTS with SSC/ELAC/ meeting minutes to document committee requirements including:

SSC: Voting process and results, SPSA approval, review of roles and responsibilities.

Please note: Evidence including all nomination ballots, voting ballots, and tally sheets must be retained at school site for 3 years.

# Leroy L. Doig Intermediate School SECTION E: ESTABLISHMENT OF THE SCHOOL SITE COUNCIL (SSC) \*RECORDS MUST BE RETAINED FOR 3 YEARS

At elementary schools, the council must be constituted to ensure parity between (a) the principal, classroom teachers and other school personnel and (b) parents of pupils attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must, in addition, be equal numbers of students and parents or other community members selected by parents. Teachers, other school personnel, parents and (at secondary schools) students select representatives to the council (Education Code 52012). The Council must have at least 10 members at elementary sites and 12 members at secondary sites.



Describe each of the following steps in the establishment of the school site council (Education Code Section 52012). Note that replacement of school site council members must be through peer selection, not appointment, unless the replacement is for the remainder of the school year.

- **a. Peer selection process:** The council shall be composed of the principal and representatives of teachers selected by the school, other school personnel selected by other personnel at the school, parents of pupils attending the school selected by such parents, and in the secondary school, pupils selected by pupils attending the school. The peer selection process may include:
  - 1. <u>Ballot By Mail:</u> In a letter, we include a form for self-nomination. After all the nominations have been received, a ballot is sent home with all students for parents to vote. Parents from last year's SSC handle this process and count the ballots.
  - 2. <u>Back To School Night Election:</u> In the letter, we include a form for self-nomination. After all the nominations have been received, parents and school personnel are informed that the election will be held prior to Back To School Night, stating the date and time. Ballots are prepared and a voting station set up for parents and guardians to vote. Parents from last year's SSC count the ballots.
- **b. Members' terms of office:** Members will serve one- or two-year terms.
- c. Procedure for replacing a member:

The procedure for replacing a member shall be pre-determined. Recommended procedures include:

- 1. Mid-year elections may be held.
- 2. Members are replaced using a peer selection process.
- 3. Volunteers may be asked to complete the year, a replacement will be appointed, and elections will be held in October of the following school year.

## Leroy L. Doig Intermediate School SECTION E: SCHOOL SITE COUNCIL (SSC) ROSTER

Education Code Section 64001 requires that this plan be reviewed and updated at least annually, including proposed expenditures of funds allocated to the school through the Consolidated Application, by the school site council. The current make-up of the council is as follows:

### MINIMUM SECONDARY COMPOSITION

STAF	F MEMBERS (6)
	Principal
1.	Louie Gomez
	Teachers
2.	Kim Dantas
3.	Ben Huntsinger
4.	Sue Lee
5.	Jamie Valladares
	Other Staff
6.	Adriana Mendez

NON-	NON-STAFF MEMBERS (6)						
	Parents/ Community Members						
1.	Katia Bautista						
2.	Danny Carlton						
3.	Maria Martinez						
	Students						
4.	Marissa Gallegos						
5.	Jenny Ngo						
6.	Destiny Tran						

### NOMINATION PROCESS: CHECK ONE

GROUPS		HOW WERE NOMINATIONS MADE?	DATE
1. Teachers		XNomination Ballot or Verbal at meeting	9-19-17
2.	Other Staff	XNomination Ballot or Verbal at meeting	9-19-17
3.	Parents	XNomination Ballot or Verbal at meeting	9-19-17

#### **VOTING PROCESS: CHECK ONE**

GROUPS		HOW DID VOTING OCCUR?	DATE
1.	Teachers	Voting ballot Ballot or X Hand Vote and Tally	9/27/17
2.	Other Staff	X Voting ballot Ballot or Hand Vote and Tally	11/17/17
3.	Parents	X Voting ballot Ballot or Hand Vote and Tally	11/17/17

Note: If nominations are completed verbally, remember to invite all members (e.g., via School Messenger or opening letter) and include your voting process in meeting minutes.

#### SCHOOL COMMITTEES

School Site Council and Advisory Committee documentation are due by May 31, 2018.

Please submit the School Plan for Student Achievement information/to DTS with SSC/ELAC meeting minutes to document committee requirements including:

• ELAC: Membership process, membership voted in (no ballots required), selection of DELAC representative and review of roles and responsibilities

Please note: Evidence including all nomination ballots, voting ballots, and tally sheets must be retained at school site for 3 years.

# Leroy L. Doig Intermediate School SECTION E: ESTABLISHMENT OF THE ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) \*RECORDS MUST BE RETAINED FOR 3 YEARS

Each school with 21 or more English learners (EL) in attendance, regardless of language, must form a functioning English Learner Advisory Committee (ELAC) or subcommittee of an existing advisory committee. Education Code (EC) 62002.5 establishes the regulations that govern the ELAC.

### **Composition of English Learner Advisory Committee**

### **COMPOSITION REQUIREMENTS**

The percentage of parents of English learners on the committee must be the same or greater than the percentage of English learners at the school. There is no guidance that dictates the size of the committee, but should be of adequate size to fairly represent the population of English learners attending the school.

Describe each of the following steps in the establishment of the English Learner Advisory Committee (Education Code Section 62002.5).

- **a. Voting Process by parents of English learners:** An election is held in which all parents of English learners have an opportunity to vote and in which the parents or guardians of English learners elect the members of the committee. The peer selection process may include:
  - Ballot By Mail: In the letter, we include a form for self-nomination. After all the nominations have been received, a ballot is sent home with each English learner for parents to vote.
     Parents from last year's ELAC handle this process and count the ballots.
  - 2. <u>Voice Vote:</u> In the letter, we encourage all parents and school personnel to attend a meeting where information about ELAC will be provided and elections will be held at the school site. At this meeting, nominations are taken from the floor for ELAC membership and would be elected at that time by voice vote of parents and guardians of English learners. The required percentage of parents of English learners depends on the number of English learners at your school.
  - 3. <u>Back To School Night Election:</u> In the letter, we include a form for self-nomination. After all the nominations have been received, parents and school personnel are informed that the election will be held prior to Back To School Night, stating the date and time. Ballots are prepared and a voting station set up for parents and guardians of English learners to vote. Parents from last year's ELAC count the ballots.
- **b. Members' terms of office:** Members will serve one- or two-year terms.
- c. Procedure for replacing a member:

The procedure for replacing a member shall be pre-determined. Recommended procedures include:

- 1. Mid-year elections may be held.
- 2. Members are replaced using a peer selection process.
- 3. Volunteers may be asked to complete the year, a replacement will be appointed, and elections will be held in October of the following school year.

## Leroy L. Doig Intermediate School SECTION E: ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) ROSTER

A school with 21 or more English Learners must have a functioning English Learner Advisory Committee (ELAC). The percentage of parents of English Learners serving on ELAC should be at least equal to or larger than the percentage of English Learners in the school. The principal will serve as an ex-officio, non-voting member.

STAFE	STAFF AND PARENTS OF FEP/EO STUDENTS*				
1.	Louie Gomez				
2.					
3.					
4.					
5.					
6.					
7.					

NAM	NAME OF PARENTS AND NAME OF THEIR EL STUDENT				
1.	Katia Bautista	Chris Bautista			
2.	Rosalva Juares	Juan Pablo Barriga			
3.	Rufina Lopez	Julio Rodas-Lopez			
4.	Carmen Medina	Luis Medina			
5.	Hilda Rivera	Fernando Rivera			
6.	Liliana Salinas	Valerie Robles			
7.	Reyna Torres	Marlene Rivera			

There is no guidance to dictate the size of the committee. Recommended minimum size: 5 parents of ELs

# of Parents of English Learners on ELAC	÷	Total # of ELAC members	=	% of Parents of ELs serving on ELAC	2	% of EL students at the school
7	÷	8	=	88%	≥	54.1%

<sup>\*</sup> Membership of teachers, other staff, and parents of FEP/EO is not required and not excluded. Any interested person may be nominated for ELAC, but must be voted onto the committee by parents of English Learners.

	DELAC REPRESENTATIVE (Must be parent of an English Learner)
Rufina Lopez	

WHAT DATE WAS TRAINING PROVIDED TO ELAC MEMBERS ON ELAC RESPONSIBILITIES? INCLUDE	I
MINUTES.	ı
11/28/17	Ī

HOW WERE NOMINATIONS MADE?	DATE	HOW DID VOTING OCCUR?	DATE
Check One:	9/19/17	Check One:	11/17/17
XNomination Ballot or Verbal at Meeting		XVoting Ballot or Hand Vote & Tally	

#### SECTION F: PLAN APPROVAL PAGE

The school site council (SSC) recommends this school plan and Proposed Expenditure(s)s to the district governing board for approval and assures the board of the following:

- 1. The school site council is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The school district assures "that school site councils have developed and approved a plan, to be known as the School Plan for Student Achievement, for schools participating in programs funded through the consolidated application process, and any other school program they choose to include."
- 3. School plans must be developed "with review, certification, and advice of any applicable school advisory committees." The school site council sought and considered all recommendations from the following groups or committees before adopting this plan (Check all those that apply):
  - X English Learner Advisory Committee

Attested:

Community Advisory Committee (CAC) for Special Education Programs

Gifted and Talented Education Program Advisory Committee

Other: e.g., School Safety Planning Committee, District/School Leadership Team (DSLT)

- 4. Any plans required by programs funded through the consolidated application must be consolidated into a School Plan.
- 5. The content of the plan must be aligned with school goals for improving student achievement.
- 6. The school site council reviewed the content requirements for school plans of programs in this School Plan for Student Achievement and believes all such content requirements have been met, including those found in district governing board policies and in the LEA Plan.
- 7. The plan must address how Consolidation Application funds will be used to improve the academic performance of all pupils to the level of the performance goals.
- 8. The plan must be "reviewed annually and updated, including proposed expenditures of funds allocated to the school through the consolidated application, by the school site council."
- 9. This school plan is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated goals to improve student academic achievement. School goals must be based upon "an analysis of assessment data and the English Language Development test, and may include any data voluntarily developed by districts to measure pupil achievement."
- 10. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.

This school plan was adopted by the school site council at a public meeting on: 5/22/18

Please keep documents with original signatures at school site.

POSITION	TYPED NAME	SIGNATURE	DATE
SSC Chairperson	Ben Huntsinger		5/22/18
Vice Chairperson	Danny Carlton		5/22/18

## **SECTION F: PLAN APPROVAL SIGNATURES OF OTHER SSC MEMBERS**

## Attested:

POSITION	TYPED NAME	SIGNATURE	DATE
Secretary	Adriana Mendez		5/22/18
Member	Louie Gomez		5/22/18
Member	Sue Lee		5/22/18
Member	Jamie Valladares		5/22/18
Member	Kim Dantas		5/22/18
Member	Katia Bautista		5/22/18
Member	Maria Martinez		5/22/18
Member	Marissa Gallegos		5/22/18
Member	Jenny Ngo		5/22/18
Member	Destiny Tran		5/22/18

## **SECTION F: RECOMMENDATIONS AND ASSURANCES**

The signatures below verify that the respective chairpersons, classified person, and administrator have accepted the responsibility for the following assurances:

- Councils/Committees have been formed in accordance with the procedures established by the programs.
- A list of members of each school-level council/committee is available at the school.
- Members of the ELAC, the teachers, and the classified persons at the school have had the opportunity to be involved in planning, implementing, and evaluating the programs.
- The SSC has developed the plan and approved the budget.
- Councils/Committees have been informed that the intent of supplemental funds is to improve academic achievement for students.
- The School-Parent Compact and School Parent Involvement Policy have been developed.
- The SSC concurs that the district may apply for any waivers necessary to implement appropriate supplemental programs to support the district's goals using categorical funds.

	Typed Name of Chairperson	Signature	Date
SCHOOL SITE COUNCIL	Ben Huntsinger		
ENGLISH LEARNER	Typed Name of Chairperson	Signature	Date
ADVISORY COMMITTEE	Danny Carlton		
CI ACCIEIED	Typed Name of Classified Person	Signature	Date
CLASSIFIED	Adriana Mendez		
DDINGIDAL	Typed Name of Principal	Signature	Date
PRINCIPAL	Louie Gomez		